

Preventive Maintenance/Hardware Check and Adjustment/Calibration of Universal Testing Machine Instron with Model No. 5966	FUTD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GAA	450,000.00	450,000.00			427,500.00	427,500.00
1 set Primer for Synthesis	RESEARCH	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						DA BIOTECH R-1906	50,000.00	50,000.00			32,361.00	32,361.00
Supply and Delivery of COVID-19 Kit, Infrared Thermal Thermometer and Finger Pulse Oximeter	AFMD	NP-SV	N/A	06/09/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/13/2021					GAA	166,400.00	166,400.00			108,800.00	108,800.00
Supply and Delivery of Corrugated Boxes, Heavy Duty, 20" x 21"	AFMD	NP-SV	N/A	06/09/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/30/2021					GAA	80,500.00	80,500.00			50,600.00	50,600.00
Supply and Delivery of Taq DNA Polymerase, High Fidelity, at least 100u; SYBR Green RT-PCR kit, at least 100 reactions of 20ul, with RT-PCR Master mix, RT mix, internal control RNA, and RNase-free water; SYBR Green PCR kit, at least 100 reactions of 20ul	RESEARCH	NP-SV	N/A	05/19/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/05/2021					DA-BIOTECH R-1906	94,000.00	94,000.00			83,625.00	83,625.00
Supply and Delivery of RFA Purification Kit, at least 50 reactions; Gel DNA Recovery kit, at least 100 reactions; Gel Loading dye, 3 x 1 ml, 10x Agarose, pure, analytical grade, at least 100g; SYBR Green Nucleic Acid Stain, 10000x; 1 kb DNA Ladder with loading buffer; 100 bp DNA Ladder, 50ng/w/ 1ml 6x loading dye	RESEARCH	NP-SV	N/A	05/19/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/14/2021					DA-BIOTECH R-1906	155,000.00	155,000.00			141,677.00	141,677.00
Supply and Delivery of Sodium Chloride, analytical grade, at least 1kg/tub; Sodium dodecyl sulphate, at least 500g/tub; Lithium Chloride, at least 500g; Isopropanol, analytical grade, at least 500ml; Analytical Grade Ethanol, at least 500ml	RESEARCH	NP-SV	N/A	05/19/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/27/2021					DA-BIOTECH R-1906	63,500.00	63,500.00			19,020.00	19,020.00
Supply and Delivery of Office Supplies and Consumables	AFMD	NP-SV	N/A	06/17/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2021					GAA	370,640.00	370,640.00			267,119.50	267,119.50
Supply and Delivery of Evaporating Dish, porcelain (125 ml); Evaporating Dish, porcelain (100 ml)	FUTD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/29/2021					GAA	3,800.00	3,800.00			2,160.00	2,160.00
Supply and Delivery of Rubber Tubing	FUTD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/01/2021					GAA	8,000.00	8,000.00			7,000.00	7,000.00
Supply and Delivery of 1pc. AF-500 mm F1.8g (Portrait Lens)	TAD	NP-SV	N/A	07/31/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/2021					2020 MITTH Continuing	16,000.00	16,000.00			15,900.00	15,900.00

Supply, Delivery, and Installation of Branded and Brand New Lot 4: PCR Thermal Cycler	RESEARCH	Public Bidding	06/15/2021	06/17/2021	06/25/2021	07/08/2021	07/08/2021	07/13/2021	07/23/2021	08/20/2021	08/24/2021	10/21/2021			DA-BIOTECH R1906	450,000.00		450,000.00	428,000.00		428,000.00	PCCI, PICE, COA	
Supply, Delivery, and Installation of Branded and Brand New Lot 5: Analytical Balance	RESEARCH	Public Bidding	06/15/2021	06/17/2021	06/25/2021	07/08/2021	07/08/2021	07/13/2021	08/04/2021	08/23/2021	10/07/2021	10/26/2021			DA-BIOTECH R1904	200,000.00		200,000.00	85,000.00		85,000.00	PCCI, PICE, COA	
Construction of the Processing Center Building and Other Facilities in Caramoran, Catanduanes	TAD	Public Bidding	08/04/2021 08/26/2021	09/02/2021	09/09/2021	09/21/2021	09/21/2021	09/23/2021	09/30/2021	10/15/2021	10/27/2021	11/08/2021			ATBSP Continuing Funds	8,200,000.00		8,200,000.00	8,141,078.07		8,141,078.07	PCCI, PSABE, COA	
Sequencing of Transcription and Annotation for Abaca variety Tangogon (NSIC 2017 M_003 and accession Ibalas	RESEARCH	Public Bidding	08/12/2021	08/18/2021	08/25/2021	09/15/2021	09/15/2021	09/20/2021	10/05/2021	10/06/2021	11/05/2021	11/17/2021			DA-BIOTECH R1806	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00			PCCI, PICE, COA
Supply, Delivery and Testing of Branded and Brand New 1 unit 6 Wheeler Cab, Flashed and Chassis Truck	TAD	Public Bidding	09/24/2021	09/29/2021	10/06/2021	10/19/2021	10/19/2021	10/25/2021	10/29/2021	11/12/2021	12/03/2021	12/17/2021			ATBSP Continuing Funds	2,400,000.00	2,400,000.00		2,138,750.00		2,138,750.00	PCCI, PSABE, COA	
Supply, Delivery and Testing of Branded and Brand New Motor Vehicles	TAD	Public Bidding	09/24/2021	09/29/2021	10/06/2021	10/19/2021	10/19/2021	10/25/2021	10/29/2021	11/12/2021	12/03/2021	12/15/2021			ATBSP Continuing Funds	880,000.00	880,000.00		872,000.00		872,000.00	PCCI, PSABE, COA	
Supply, Delivery, and Installation of Ginning and Baling Machine	TAD	Public Bidding	09/24/2021 10/06/2021	10/07/2021	10/15/2021	10/27/2021	10/27/2021	10/28/2021	11/24/2021	12/07/2021	12/23/2021	01/06/2021			GAA	6,500,000.00		6,500,000.00	6,467,000.00		6,467,000.00	PCCI, PSABE, COA	
Supply, Delivery, Installation and Testing of Brand New Abaca Sizer Machine & Supply, Delivery of Branded and Brand New Floor Type Weighing Scale	TAD	Public Bidding	11/22/2021	11/23/2021	12/01/2021	12/14/2021	12/14/2021	12/14/2021	12/21/21	12/29/2021	01/21/2021	01/25/2021			ATBSP Continuing Funds	998,000.00		998,000.00	978,000.00		978,000.00	PCCI, PSABE, COA	
Total Allotted Budget of Procurement Activities																							
Total Contract Price of Procurement Activities Conducted																							
Total Savings (Total Allotted Budget - Total Contract Price)																							

ON-GOING PROCUREMENT ACTIVITIES																						
Supply of labor, materials and other incidental expenses for preventive maintenance service, 60,000 kilometers for Nissan Urvan with Plate No. SAB-4898 Break down: Parts P55,763.00 Supply 20,199.00 Labor 1,728.00	AFMD	Direct Contracting	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	91,452.00	91,452.00		91,452.00	91,452.00		
Supply of labor, materials and other incidental expenses for preventive maintenance service, 60,000 kilometers for Nissan Navara with Conduction Sicker No. DV-1249/Plate No. SAB-5618.....	AFMD	Direct Contracting	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	120,500.00	120,500.00		120,500.00	120,500.00		

Preventive Maintenance/Hardware Check and Adjustment/Calibration of Hitachi Scanning Electron Microscope, Model TM 3030 Plus with Energy Dispersive Xray (EDX)	FUTD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	64,500.00	64,500.00		64,500.00	64,500.00							
Calibration of FURDA, RFD Laboratory Equipment: 1 unit Analytical Balance 4 units Top Loading Balance 4 units Centrifuge Oven 2 units Muffle Furnace 3 units Manufactor 1 unit Vacuum Oven, Cole Parmer 281A RFD-15 200-1500 4 units Thermogravimetric Troughs 498 89 Kit, 17023122, 17040511, 17023095 17041526 1 unit Thermogravimetric Titration TROX RFD-99-019-20, 2 units Liquid handling Dispensers Brand, 25 ml capacity Serial Pos. 10 T RFD & 10 T ATG	FUTD	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	69,500.00	69,500.00		47,000.00	47,000.00							
Job Order for Labor and Materials for the printing of the following: 1.) Recommended Cotton Production Updates 2017; 2.) Abaca Seeds Production	TAD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	260,000.00	260,000.00		181,500.00	181,500.00							
Job Order for Preventive Maintenance and Calibration of Laboratory Equipment: 1 unit Electronic Analytical Balance, 1 unit Kernmert Water Bath, 1 unit RALP Co. LTD Autoclave, 1 unit Phoenix 21 Refrigerated Centrifuge, 1 unit FreeZone 2.5 Press Dryer, 1 unit TGS4000 Ultrasonic Processor, 1 unit Heraeus OD560 Drying Oven.	RESEARCH	NP-SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	30,000.00	30,000.00		24,500.00	24,500.00							
Job Order for Preventive Maintenance and Calibration of Laboratory Equipment: 1 unit Labnet Rocking Platform; 1 unit Multiskan FC Elisa Plate Reader; 1 unit Labnet Gel Doc System	RESEARCH	NP-SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	20,000.00	20,000.00		12,000.00	12,000.00							
ppp and dppp Laboratory Supplies and Consumables: 1 bbl para-Nitrophenolphosphate (pNP), 5mg/5ml, 50 tabs per bottle, 1 bbl Goat anti-Rabbit IgG-HRP Phosphatase (Goat-RAP), at least 500ml; 1 btl EDTA, at least 100g; 4 units Tris DNA Polymerase, high fidelity, with buffer; and MgCl2/MgSO4, 1 tube 10 ml; 0.1M Tris-HCl, at least 1ml; 1 btl Thiazine HCl (Vitamin B1), at least 1ml; 1 btl Folic acid, at least 50g; 1 btl Glycine, at least 200g; 1 btl 1,4-bisphosphoric acid (NAAs), at least 100g; 1 btl 6-Benzylaminopurine (BAP), at least 1g; 1 btl Indole-3-butyric acid (IBA), at least	RESEARCH	NP-SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			DA-BIOTECH C. 2005	129,100.00	129,100.00		124,077.00	124,077.00							

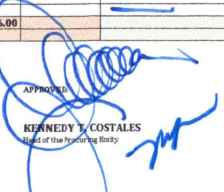
Supply and Delivery of Laboratory Supplies and Consumables: 1 tub Potassium Chloride, at least 50g/tub; 1 tub Disodium Hydrogen phosphate dibydrate, at least 100g; 2 tubs Sodium Chloride, analytical grade; 1 tub/bottle 1 ltr Glacial acetic acid, at least 1L; 1 tub Magnesium sulfate, at least 500g; 1 tub Potassium phosphate, at least 50g; 1 tub Sodium metabisulfite, at least 100g; 1 tub Copper Sulfate, anhydrous powder; >99.99% trace metal basis, at least 10g; 1 tub Iron sulfate, heptahydrate, suitable for plant cell culture; >99.99%, 1 tub Ducose, at least 500g; 1 tub	RESEARCH	NP-SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DA-BIOTECH C-2005	55,400.00	55,400.00		25,095.00	25,095.00									
Supply and Delivery of 2 units Handloom with six (6) months warranty on parts and complete accessories	FUTD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2021 FUTD Fund	30,000.00	30,000.00		30,000.00	30,000.00									
Customized Wind Breaker Jacket	TAD	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,200.00	2,200.00		2,200.00	2,200.00									
Supply and Delivery of Agilent Reagents for the Advance Analytical (Agilent) Fragment Analyzer with Serial No. 3247 PhilFIDA Property No. PFIDA-15-236-877	RESEARCH	NP-SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DA-BIOTECH 1806	83,500.00	83,500.00		83,500.00	83,500.00									
Supply and Delivery of 1 ltr Bovine Serum, at least 10g; 1 set Gel Loading dye, 3 x 1 mL, 10x; 1 tub agarose, at least 100g; 2 tubes Red Nucleic Acid Stain, at least 500ul	RESEARCH	NP-SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DA-BIOTECH C2005	30,800.00	30,800.00		24,352.00	24,352.00									
Supply and Delivery of Office Chair	RESEARCH	NP-SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		55,000.00	55,000.00									
Total Alloted Budget of On-going Procurement Activities															1,046,952.00					885,676.00	885,676.00							

Prepared by:

JOEL B. BARQUILLA
 SAC-Chairperson

Recommended for Approval by:

JOSE L. CATALLA
 SAC-Chairperson

APPROVED:

KENNEDY Y. COSTALES
 Head of the Procurement Entity