ANNEX B

Philippine Fiber Industry Development Authority Procurement Monitoring Report as of Ianuary 2021 to June 2021

,				velopment	Actual Procurement Activity Source of											Course of		ABC (PhP)	Con	tract Cost (Ph	(P)	List of	of Date of Receipt of Invitation Rem							
(UACS /PAP)	Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open	Bid Evaluation	Post	Notice of	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	CO	Total	MOOE	CO	Invited	bid	ligibi Su lity Op heck o	b/ Bid en Evalua f	Post	Delivery/ Completion/ Acceptance	(Explaining changes from the	
																									Bi	ds		(If	APP)	
COMP	ETED PROCUREMEN Supply of labor, materials and other incidental expenses for preventive maintenance, 30,000 kilometers for Nissan Pickup, FON- 857	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/13/2021			GAA	14,240.32	14,240.32		14,240.32	14,240.32									
	Labor and materials/spare parts and other incidental expenses for preventive maintenance service, 70,000 kilometers with complete auto and engine detailing and wheel alignment for Isuzu Crosswind with Conduction Sticker No. C.O 1899	ĀFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/02/2021			GAA	8,980.00	8,980.00		8,980.00	8,980.00									
	Supply of additional labor, naterials and other incidental expenses for preventive mainteaance service, 30,000 kilometers (replacement of 2 pieces rotor disc & break pads) for Nissan Navara/Pick Up with Conduction Sticker No. F0-N857	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA	27,473.00	27,473.00		27,473.00	27,473.00									
	Supply of labor, materials and other incidental expenses for general cleaning, repair and replacement of defective part/s of airconditioning system (dual aircon) for Nissan Urvan with Conduction Sticker No. 0X-7394	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/16/2021			GAA	51,104.00	51,104.00		51,104.00	51,104.00									
	Supply and Installation of Brand New Tires	AFMD	NP-SV	N/A	01/28/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/06/2021			GAA	80,000.00	80,000.00		57,232.00	57,232.00									
	Additional labor and materials/spare parts and other incidental expenses for preventive maintenance service, 70,000 kilometers for the replacement of front brake pads (left and right), alternator and fan belt and brake light bulb for Isuzu Crosswind with Conduction Sticker No. CO-1899	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA	13,076.00	13,076.00		13,076.00	13,076.00									
	Supply of labor, materials and other incidental expenses for preventive maintenance service for Nissan Urvan with Conduction Sticker No. OX-7393	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2021			GAA	12,865.00	12,865.00		12,865.00	12,865.00									

Rental/Lease of Negotiated Black and White N/A N/A N/A 05/07/2021 GAA 216,000.00 216,000.00 144,000.00 144,000.00 N/A AFMD 02/18/2021 N/A N/A N/A Multi-Function Small Value Copier - 3 units/12 Procurement months Job Order for : Labor and Materials for the printing of 2,000 N/A N/A 04/27/2021 GAA 113,000.00 113,000.00 63,260.00 63,260.00 N/A N/A N/A REGULATORY Shopping N/A N/A N/A N/A pcs. Administrative Circular No. 12 series of 2020 Freight Cost: Mailing of the following IEC Materials for distribution to different Regional Offices: Philippine National Standard 48.000.00 48,000.00 47,324.92 47,324.92 N/A N/A N/A N/A N/A N/A 06/11/2021 GAA N/A N/A N/A REGULATORY Non-Food Crops-Shopping Abaca-Code of Good Agricultural Practices (PNS-GAP): Directory of Licensed Fiber Stakeholders 2019-2020 Repair and Maintenance of: 1 pc Bracket IAC (Part No. 36658-6X) 5.146.88 5.14688 5.146.88 N/A N/A N/A N/A N/A 07/15/2021 GAA 5.146.88 N/A 1 pc Stopper JAC FUTD Shopping N/A N/A (Part No. 374106X) 2 pcs Assembly Separator (Part No. A0140-5X) Labor and material for the repair/replacement 22.000.00 22.000.00 22,000.00 22,000.00 N/A N/A N/A N/A GAA N/A N/A N/A N/A N/A of defective 2 pcs. FUTD Shopping Rear-shock absorber of Land Cruiser with Plate No. SFY-413 5 units Inspection N/A N/A N/A 07/29/2021 GAA 25,000.00 25,000.00 22,000.00 22,000.00 FUTD NP-SV N/A N/A N/A N/A N/A N/A and Certification of Fumehood Freight for the shipment of Info 45,300.00 GAA 45.300.00 45,300,00 45,300.00 N/A N/A N/A N/A N/A N/A N/A 07/16/2021 N/A N/A Materials to Regional TAD Shopping Offices 1, RSO 6, 7, 8, 9, 10, 11 and 13 Supply and 49,200.00 49,200.00 06/18/2021 49,600.00 49,600.00 GAA Installation of Tire. N/A N/A N/A N/A N/A N/A N/A N/A N/A AFMD Shopping Brand New for Nissan Urvan Job Order for: Labor and Materials for the 08/06/2021 GIA 225.000.00 225,000.00 148,500.00 148,500.00 05/19/2021 N/A N/A N/A N/A N/A N/A N/A NP-SV N/A TAD Printing of PhilFIDA Pojada Poster Visavan Version Job Order for: Labor and Materials for the N/A N/A N/A GAA NP-SV N/A N/A N/A N/A N/A N/A TAD Printing of Abaca Sustainability Manual Supply and Delivery of the following: Surgical mask, 3-ply, 50 pcs. per box; Alcohol, Ethyl, 70% GAA 162,480.00 162,480.00 143,880.00 143,880.00 N/A AFMD Shopping solution, 500ml per bottles: Disinfectant Spray, at least 400g/can; Liquid hand soap, at least 225ml/bottle Supply and Delivery N/A 10,000.00 9.900.00 9.90000 N/A N/A N/A N/A N/A N/A of 5 btls. Absolute N/A N/A N/A N/A N/A N/A N/A 04/23/2021 GAA 10.000.00 02/18/2021 FUTD NP-SV N/A Ethanol AR 2.5L/bottle Supply and Delivery N/A N/A N/A N/A N/A of 2 packs BIOTECH 2,000.00 2,000.00 1,400.00 1,400.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A 04/27/2021 RESEARCH Shopping N/A N/A Microcentrifuge R-1904 tubes, 1.5 ml

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Supply and Delivery of 2 packs Pipette tips, blue, 1000ul. 1000 pcs: 2 packs Pipette tips, yellow, 5,130.00 N/A N/A N/A N/A N/A 200ul, 1000 pcs; 04/27/2021 BIOTECH 10,000.00 10,000.00 5,130.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A RESEARCH Shopping N/A N/A 2 packs Pipette tips R-1904 white 10ul 1000 ncs: 2 packs Conica tubes, 50ml, 50 pcs; 2 packs Conical tubes, 15ml, 50 pcs Supply and Delivery of Customized 2020 Windbreaker Jacket; N/A N/A N/A 06/02/2021 349.515.00 349,515,00 255.150.00 255.150.00 N/A N/A N/A N/A N/A N/A N/A 04/06/2021 N/A N/A N/A NP-SV N/A TAD Breathable Sunshade / GAA Hat with Wide Brim and Anti Sweat Strap 2020 N/A N/A N/A 425,250.00 268.245.00 268,245.00 N/A N/A Supply and Delivery N/A N/A N/A N/A 06/02/2021 425,250.00 N/A N/A TAD N/A 04/06/2021 N/A N/A NP-SV Continuing of Hiking Shoes Supply and Delivery of Maleic Anhydride N/A N/A 05/12/2021 GAA 16,000.00 16,000.00 14,200.00 14,200.00 N/A N/A N/A N/A N/A N/A N/A Shopping N/A N/A N/A N/A N/A N/A N/A FUTD grafted-Polypropylene, 1000g Supply and Delivery of SYBR Green Master Mix, 1 x 5 mL at least 200 reactions of 20 ul; SYBR Green RT-PCR Kit, at least 100 78,000.00 N/A N/A N/A N/A N/A N/A 78,000.00 78.000.00 N/A 02/23/2021 N/A N/A N/A N/A N/A N/A N/A 08/12/2021 BIOTECH 78,000.00 reactions of 20 ul, RESEARCH NP-SV N/A R-1904 with RT-PCR Master Mix, RT mix, internal control RNA, and Rnase-free water: SYBR Green PCR kit, at least 100 reactions of 20 ul Supply and Delivery of Taq DNA Polymerase, at least 200u, with buffer and MgC12/MgSO4 10mM dNTP, at least 1ml; Reverse 173,500.00 173,500.00 81,638.60 81,638.60 N/A N/A N/A N/A N/A N/A N/A 02/23/2021 N/A N/A N/A N/A N/A N/A 11/19/2021 BIOTECH N/A Transcriptase, 2,000 RESEARCH NP-SV R-1904 units total at 200u/ul supplied with RT Buffer and DTT; Bst Polymerase, at least 1,600u per tube, supplied with buffer Supply and Delivery of Bst Polymerase, at 40,000.00 16,420.00 16,420.00 N/A N/A N/A N/A N/A N/A N/A 05/24/2021 GAA 40.000.00 02/23/2021 N/A N/A N/A N/A N/A N/A N/A N/A least 1,600u per RESEARCH NP-SV tube, supplied with buffer Supply and Delivery of GelRed Nucleic Acid Stain, 500ul: 10mM dNTPs mix, at N/A 05/25/2021 GAA 80,200.00 80,200.00 59.887.00 59.887.00 N/A 02/23/2021 N/A N/A N/A least 1 mL; Reverse RESEARCH NP-SV Transcription Kit, at least 50 reactions; Gel Loading dye, 3 x 1 ml. 10x Supply and Delivery of Potassium N/A N/A 05/21/2021 GAA 25,000.00 25,000.00 12,100.00 12,100.00 N/A N/A N/A N/A N/A N/A N/A 02/23/2021 N/A N/A N/A N/A N/A RESEARCH NP-SV N/A Chloride, at least 500g/tub; Tris base, at least 500g/tub

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Supply and Delivery of ELISA plates, 96well, clear, flatbottom, 10 pcs/pack, 15,905.00 15,905.00 N/A N/A N/A N/A N/A 45,200.00 45,200.00 10 packs/box: 05/31/2021 GAA 02/23/2021 N/A N/A N/A N/A N/A NP-SV N/A RESEARCH Microcentrifuge Autoclave tape, in rolls, at least 19 mm x 50 mm Supply and Delivery of PCR tubes, 1000 pcs; Delicate Task GAA 14,100.00 14,100.00 8,565.00 8,565.00 N/A N/A N/A N/A N/A N/A 05/24/2021 RESEARCH NP-SV N/A 02/23/2021 N/A N/A N/A N/A N/A N/A N/A Wipes, at least 4in x 8 in, at least 280 wipes/box Supply and Delivery of Pipette tips, white 7,585.00 7,585.00 N/A N/A N/A N/A N/A N/A 10 ul, 1000 pcs; 15,200.00 15,200.00 N/A 06/02/2021 GAA N/A 02/23/2021 N/A N/A N/A N/A N/A N/A RESEARCH NP-SV Conical tubes, 50ml, 50 pcs; Conical tubes, 15ml, 50 pcs Supply and Delivery of Pipette tips, blue, 05/25/2021 GAA 14,000.00 14,000.00 9,695.00 9,695.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A 02/23/2021 N/A N/A N/A N/A N/A 1000 ul. 1000 pcs: RESEARCH NP-SV Pinette tins, vellow 200 ul, 1000 pcs Supply and Delivery 05/21/2021 GAA 6,000.00 6,000.00 3,900.00 3,900.00 N/A N/A N/A N/A N/A N/A 02/23/2021 N/A N/A N/A N/A N/A N/A N/A RESEARCH NP-SV of Parafilm, in rolls, 4 in x 125 ft. roll Supply and Delivery 11,000.00 5.760.00 N/A N/A N/A N/A N/A N/A 11,000.00 5.760.00 N/A of Aspirator and N/A N/A N/A N/A 05/24/2021 GAA N/A N/A N/A FUTD Shopping N/A N/A Single Channel Pipettor, 10ml Sapply and Delivery of Magnestum Sulfate, at least 500g; Bort Acid, at least 100g; Sodium Molybdate, at least 100g; Copper Sulfate, ashydrous, powder, >99.9%; trace metal basts, at least 10g; Iron Sulfate, hepthaltydrate, sultable for plant cell culture, >97.99; Sodium EDTA, 98.5%; 101.5% purify, at least 74 700 00 24.980.00 24,980.00 N/A N/A N/A N/A N/A N/A N/A 74.700.00 N/A N/A N/A N/A N/A N/A 06/25/2021 BIOTECH 03/19/2021 N/A RESEARCH NP-SV N/A R-1806 101.5% purity, at least 100g; Folic Acid, at least 25g; Glycine, at least 200g; Thiamine HCl (Vitamin B1), at least 1ml; Biotin, at least 1g Supply and Delivery of Potassium Nitrate at least 500g; N/A N/A N/A N/A N/A N/A 22,800.00 22,800.00 8,200.00 8,200.00 N/A N/A N/A N/A 06/29/2021 BIOTECH 03/19/2021 N/A N/A N/A Calcium Chloride, at RESEARCH NP-SV N/A R-1806 least 500g; Potassium Iodide, at least 100g Supply and Delivery of Napthaleneacetic acid (NAA), at least 100g; Indole-3-butyric acid (IBA), at least 25g; Plant Agar, at least 100g; Carbon, glassy, spheric N/A N/A N/A N/A N/A 55.700.00 55,700.00 N/A powder, 2-12um, 99.95% trace metal N/A N/A N/A N/A 06/24/2021 BIOTECH 56,900.00 56,900.00 N/A 03/19/2021 N/A N/A RESEARCH NP-SV N/A R-1806 basis; Iron EDTA, (EDTA iron (III) sodium salt), suitable for plant cell culture, crystalline, at least 100g; Pyridoxine HCI, at least 100g Supply and Delivery of DNA Purification Kit, for fragment size 60.375.00 N/A N/A N/A N/A N/A N/A 07/09/2021 BIOTECH 75,000.00 75,000.00 60,375.00 N/A 03/19/2021 N/A N/A N/A N/A 100bp-10kb; Taq RESEARCH NP-SV N/A N/A N/A N/A R-1806 DNA Polymerase, High Fidelity, at least 100u

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Supply and Delivery of Abaca Handmade Paper	REGULATORY	Shopping	N/A	N/A	06/15/2021			GAA	37,500.00	37,500.00	37,500.00	37,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Supply and Delivery of 96-well Polypropylene PCR Microplate, half-skirt clear, non-sterile, at least 50pcs/case; Surgical blade 21 No. 4, laboratory grade, sterile, at least 100pcs/box	RESEARCH	Shopping	N/A	N/A				DA- BIOTECH R-1806	23,600.00	23,600.00	22,800.00	22,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Supply and Delivery of TONER CARTRIDGE for photocopying machine, MURATEC Multifunction Product Model: MFX- 2010, TS 1820	FUTD	Direct Contracting	N/A	N/A	07/15/2021			GAA	70,080.00	70,080.00	70,080.00	70,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Supply and Delivery of Epson L300 series ink black Epson T6641-44	TAD	Shopping	N/A	N/A					20,100.00	20,100.00	20,100.00	20,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Supply and Delivery of Matica Espresso Color Ribbon	AFMD	Direct Contracting	N/A	N/A	07/19/2021			GAA	31,800.00	31,800.00	31,800.00	31,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Supply and Delivey of Matica Technologies Standard Cleaning Kit for Espresso Card Printer	AFMD	Direct Contracting	N/A	N/A	07/19/2021			GAA	9,000.00	9,000.00	9,000.00	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Supply and Delivery of Surgical Blade #21; Glass Silde plain, ground edge, 3°x1°; Cover glass, 22x22mm; Kimwipes; Parafilm; Face mask (50pcs/box); Sterile and powdered surgical gloves; Conical tubes 50ml, 25°s/pack; Gloves, nitrile powder free, 100°s/box (xs); Gloves, nitrile powder free, powder free, powder free, 100°s/box (xs); Gloves, nitrile powder free, powder free, 100°s/box (xs); Gloves, nitrile powder free, 100°s/b	RESEARCH	Shopping	N/A	N/A	08/25/2021			DA- BIOTECH R-1406	29,350.00	29,350.00	24,070.00	24,070.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
100's/box (s)										ROLL TO SERVICE		Tota	Alloted Budge	t of Procureme	nt Activities	2,885,060.20											
												Total Contract I	rice of Procure	ment Actityite	Conducted	2,093,667.72											
												Total Savings (T	otal Alloted Bu	aget - rotal Cor	u act Price)	791,392.48					airryn 188	The state of the	A CONTRACTOR OF THE PARTY OF TH	HIZILANDON T		Series and the latest	THE WAY

Supply and Delivery of 10 grams α- Naphthol Reagent Plus, ≥ 99.0%; 100 grams Copper (II) sulfate pentahydrate, ACS reagent, ≥ 98.0%; 100 grams Potassium lodide, ACS reagent, ≥ 99.0%; 100 grams lodine, ACS reagent,	Shopping N,	/A N/A	N/A	N/A N/A	N/A	N/A	. N/A	N/A			GAA	22,000.00	22,000.00		10,412.00	10,412.00		N/A							
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Supply and Delivery of Aspirator, 3 way and Whatman Filter Paper No.1 and 41, diameter 12.5, 100 pack N/A N/A N/A N/A GAA 3,400.00 3,400.00 2,520.00 2,520.00 N/A FUTD Shopping Total Alloted Budget of On-going Procurement Activities 25,400.00

Prevared by:

Ships !

OEL B. BAROUILLA

Recommended for Astroval by:

JOSE CATALLA

BAC Chaliterson