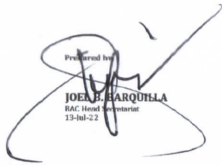



General Cleaning/Evaluation of Split-Type, Inverter, Airconditioning Units - 22 units	AFMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2022	06/29/2022	07/06/2022	GAA 2022	26,400.00	26,400.00		26,400.00	26,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Rent of venue, food & accommodation for the conduct of Training on the Operation and Maintenance of Application Software on 09-10 June 2022	TAD	Negotiated Procurement - Small Value	N/A	05/31/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/10/2022	06/10/2022	N/A	GAA 2022	119,000.00	119,000.00		118,700.00	118,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Supply and Delivery of WiFi 6 Router and WiFi 6 Mesh System	TAD	Negotiated Procurement - Small Value	N/A	05/27/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/17/2022	06/23/2022	06/23/2022	GAA 2022	58,000.00	58,000.00		54,600.00	54,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Meals for the conduct of 9th Anniversary of PhilFDA on June 23, 2022 (Lunch and PM Snacks)	AFMD	Small Value	N/A	06/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/23/2022	06/23/2022	06/23/2022	GAA 2022	64,500.00	64,500.00		51,600.00	51,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Total Alloted Budget of Procurement Activities																	2,740,600.82																		
Total Contract Price of Procurement Activities Conducted																	2,439,820.58																		
Total Savings (Total Alloted Budget - Total Contract Price)																	300,780.24																		

ON-GOING PROCUREMENT ACTIVITIES																																			
Supply and Delivery of PCR tubes, 1,000pc; Strip PCR tubes, 0.1ml; Strip PCR tubes, 0.2ml	Research	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/29/2022			DA-BIOTECH R-1906	26,500.00	26,500.00		22,120.00	22,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Negotiated Procurement for Two Failed Biddings of the Fabrication, Delivery, Installation and Testing of Series-Type Combined Abaca Spindle-Deco Fiber Extraction Machine	TAD	Negotiated Procurement - Small Value	03/10/2022	03/11/2022	03/16/2022	03/25/2022	03/25/2022	03/28/2022	04/13/2022	05/02/2022	05/18/2022	05/31/2022				GAA 2022	2,600,000.00	2,600,000.00		2,500,000.00	2,500,000.00		PCCP PSABE COA-PHILPDA	03/10/2022	03/10/2022	03/10/2022	03/10/2022	03/10/2022	N/A						
Supply and Delivery of Soluble Starch, AR, 500g/bot	FUTD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA 2022	2,000.00	2,000.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
LVis Plate (Low Volume Measurement)	Research	Small Value	N/A	04/04/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022			DA-BIOTECH R-1806	150,000.00	150,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Supply of labor, materials and other incidental expenses for preventive maintenance service, 80,000 kilometers for Nissan Urvan with Conduction Sticker No. OX-7394/Plate No. SAB-4896	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/28/2022			GAA 2022	12,286.62	12,286.62		12,286.62	12,286.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Supply and Delivery of Computer Inks	TAD	Negotiated Procurement - Small Value	N/A	05/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA 2022	131,250.00	131,250.00		98,597.00	98,597.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Supply and Delivery of 3 Drawer Metal Mobile Pedestal Drawer with Wheels File Organizer	Planning	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/06/2022			GAA 2022	4,000.00	4,000.00		3,250.00	3,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Supply and Delivery of Table, executive, MDF laminated wood, L-type w/ detachable side table or pedestal	AFMD	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/06/2022			GAA 2022	14,800.00	14,800.00		14,680.00	14,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Sequencing and Assembly of Abaca (Musa Textilis Nees) Accessions: Ihalas and Inosa	Research	Public Bidding	03/23/2022	02/04/2022	04/27/2022	05/11/2022	05/11/2022	05/16/2022	05/23/2022	06/09/2022	06/21/2022	07/05/2022				DA-BIOTECH R-1806	3,150,000.00	3,150,000.00		3,031,340.00	3,031,340.00		PICHL PCCP COA-PHILPDA	04/20/2022	04/20/2022	04/20/2022	04/20/2022	04/20/2022	N/A						
Total Alloted Budget of On-going Procurement Activities																	6,090,836.62																		

Prepared by

JOAQUIN MARQUILLO
DAC Head of Institute
19-00-22

Recommended for Approval by

ROBERT G. ATHENZA
DAC Chairman

Approved by

KENNEDY T. COSTALES
Head of the Directorate