



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Philippine Fiber Industry Development Authority**

OUTPUTS

DEPARTMENT BUDGET

FY 2016 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

**MAJOR FINAL OUTPUTS**

<b>Technical and Support Services</b>	Php110.483	Beneficiaries of specific goods and services delivered (planting materials, technical assistance)	11,428 beneficiaries	5,829 beneficiaries	11,324 beneficiaries	194%
		Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory	100%	80%	100%	125%
		Percentage of the number of deliveries of goods and services validated by beneficiaries to have been delivered at an appropriate time	100%	80%	100%	125%

<b>Fiber Industry Regulation Services</b>	Php34.014	<b>Permit Issuance</b>				
		Number of permit, licenses and accreditation acted upon	7110 permit and licenses	4,329 permit and licenses	4,554 permit and licenses	105%
		Percentage of permit/license holders or accredited agencies with 2 or more violations of licenses or accreditation conditions	0%	1%	0%	200%
		Percentage of applications for permits, licenses or accreditations acted upon within 15 days	100%	100%	100%	100%
		<b>Monitoring</b>				
		Number of sites and facilities monitored and/or inspected with reports issued	1,079 sites and facilities	1,201 sites and facilities	1,230 sites and facilities	102%
		Number of fibercrop commodity inspected (abaca & other fiber crops)	10 fibercrop commodity inspected	10 fibercrop commodity inspected	11 fibercrop commodity inspected	110%
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	6%	6%	100%
		Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	100%	100%
		<b>Enforcement</b>				
		Number of enforcement actions undertaken	10,335 enforcement actions	6,000 enforcement actions	10,730 enforcement actions	179%
		Percentage of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated	100%	6%	4%	133%
Percentage of permit/license holders or accredited agencies with 2 or more violations	0%	5%	0%	200%		

**STO and GASS**

<b>SUPPORT TO OPERATIONS</b>	Php6.026	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	0%	0%
		Number of stakeholders meeting		5 meetings	6 meetings	120%
		Number of monitoring and evaluation		20 monitoring/ evaluation	20 monitoring/ evaluation	100%
		Implementation of data monitoring system		7 monitoring system	7 monitoring system	100%
		Number of national management conference		1 conference	2 conference	200%

<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php73.932	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	79.88% Php276,816,000 Php346,522,000	100%	92% Php291,898,616 Php318,382,928	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	82% Php123,043,717 Php149,258,266	100%	81% Php111,090,923 Php136,763,077	81%

The Philippine Fiber Industry Development Authority is mandated to promote the growth and development of the Philippine Fiber Industry through research and development (R&D), production support, fiber utilization, standards implementation and trade regulation.



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 <b>Philippine Fiber Industry Development Authority</b>	<b>OUTPUTS</b>	<b>DEPARTMENT BUDGET</b> FY 2016 (in million)	<b>OVERALL RESULTS ASSESSMENT</b>				
			<b>SERVICE / PRODUCT RESULTS</b>				
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2015 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2016 TARGET</b>	<b>FY 2016 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
The Philippine Fiber Industry Development Authority is mandated to promote the growth and development of the Philippine Fiber Industry through research and development (R&D), production support, fiber utilization, standards implementation and trade regulation.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
			Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>
			COA Financial Reports	100%	100%	100%	<b>100%</b>
			APCPI	100%	100%	100%	<b>100%</b>
			Submission of APP	0%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of DBM BMB-E