





SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Fiber Industry Development Authority
Operating Unit : < not applicable >
Organization Code (UAUCS) : 05 012 0000000
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UAUCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted-/Foreign Grants Fund)

Table with columns: Particulars, UAUCS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted), Obligations (1st-4th Quarter, Total), Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Unpaid). Rows include Insurance Expenses, Labor and Wages, Other Maintenance and Operating Expenses, Advertising Expenses, Printing and Publication Expenses, Representation Expenses, Transportation and Delivery Expenses, Rent/Lease Expenses, Rents - Building and Structures, Rents - Land, Rents - Motor Vehicles, Rents - Equipment, Rents - Living Quarters, Membership Dues and Contributions to, Subscription Expenses, ICT Software Subscription, Other Subscription Expenses, Other Maintenance and Operating Expenses, Capital Outlays, Property, Plant and Equipment Outlay, Buildings and Other Structures, Buildings, Other Structures, Machinery and Equipment Outlay, Machinery, Information and Communication Technology Equipment, Agricultural and Forestry Equipment, Printing Equipment, Transportation Equipment Outlay, Motor Vehicles, B. AUTOMATIC APPROPRIATIONS, Retirement and Life Insurance Premiums, C. SPECIAL PURPOSE FUNDS, Miscellaneous Personnel Benefits Fund, Salaries and Wages, Salaries and Wages - Regular, Basic Salary - Civilian, Other Compensation, Other Bonuses and Allowances, Bonus - Civilian, Mid-Year Bonus - Civilian, Performance Based Bonus - Civilian, Personnel Benefit Contributions, PhilHealth Contributions, PhilHealth - Civilian, Other Personnel Benefits, Lump-sum for Step Increments - Length of Service, Pension and Gratuity Fund, Terminal Leave Benefits, Terminal Leave Benefits - Civilian, For payment of Personnel Benefits, Salaries and Wages.

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As at the Quarter Ending December 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Fiber Industry Development Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 05 012 0000000
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UACS CODE, Appropriations, Allotments, Obligations, Disbursements, Balances. Rows include Salaries and Wages, Other Compensation, PERA, etc., ending with GRAND TOTAL.

Certified Correct:
[Signature]
NOEL G. DATO
OIC, Budget Section
Date: January 27, 2025 11:15 AM

Certified Correct:
[Signature]
RONALDO C. TABUZO, JR.
Chief Accountant
Date: January 27, 2025 11:15 AM

Recommending Approval By:
[Signature]
MARIO O. GARCIA, CPA, MAA
Chief, Administrative, Financial & Management Division
Date: January 27, 2025 11:24 AM

Approved By:
[Signature]
ARNOLD "ALI" VALENZA
Executive Director
Date: January 27, 2025 11:25 AM