

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Fiber Industry Development Authority
Operating Unit : < not applicable >
Organization Code (IACS) : 05 012 000000
Fund Cluster : 01 - Regular Agency Fund

Table with 2 columns: Category and Amount. Rows include Current Year Appropriations, Supplemental Appropriations, and Continuing Appropriations (marked with X).

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main data table with columns for Particulars, UACS CODE, Appropriations Adjustments, Allotments (SARO, Unobligated), Adjustments, Transfer To/From, Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), and Balances (Unused Funds, Unpaid Obligations).


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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations


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Particulars	UACS CODE	Authorized Appropriations	Appropriations Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments					Current Year Obligations					Current Year Disbursements					Balances				
					Allotments		Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated														Adjustments (Reductions, Modifications/ Augmentations)	11=(10+11-10)+10	12	13	14
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+11-10)+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	19,604,174.58	0.00	0.00	0.00	19,604,174.58	3,541,884.33	0.00	0.00	0.00	3,541,884.33	1,406,855.47	0.00	0.00	0.00	1,406,855.47	0.00	16,062,290.25	0.00	2,135,028.86
I. Agency Specific Budget		0.00	0.00	0.00	0.00	19,604,174.58	0.00	0.00	0.00	19,604,174.58	3,541,884.33	0.00	0.00	0.00	3,541,884.33	1,406,855.47	0.00	0.00	0.00	1,406,855.47	0.00	16,062,290.25	0.00	2,135,028.86
FIBER DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	19,207,610.25	0.00	0.00	0.00	19,207,610.25	3,541,884.33	0.00	0.00	0.00	3,541,884.33	1,406,855.47	0.00	0.00	0.00	1,406,855.47	0.00	15,665,725.92	0.00	2,135,028.86
FIBER INDUSTRY REGULATORY PROGRAM		0.00	0.00	0.00	0.00	396,564.33	0.00	0.00	0.00	396,564.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,564.33	0.00	0.00

Certified Correct:


 LOUISE KATHLEEN A. BICCAY
 OIC, Budget Section
 Date: April 30, 2024 11:49 AM


Certified Correct:


 HONESTO C. TARUZO JR.
 Chief Accountant
 Date: April 30, 2024 11:49 AM

Recommending Approval By:


 ENGR. ORLANDO B. COCAL
 OIC, Administrative, Financial & Management Division
 Date: April 30, 2024 12:02 PM

Approved By:


 EVE YN B. AGASAN, MM
 OIC, Executive Director
 Date: April 30, 2024 12:04 PM