

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Fiber Industry Development Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 05 012 000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with 2 columns: Selection indicator (X) and Description (Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations)

Main data table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received), Adjustments (Reductions), Obligations (Transfer To/From, Adjusted Allotments, 1st-4th Quarter Ending, Total), Disbursements (1st-4th Quarter Ending, Total), and Balances (Unreleased Appropriations, Unobligated Allotments, Unpaid Obligations).

This report was generated using the Unified Reporting System on July 23, 2024 9:48 PM. Status : SUBMITTED

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Fiber Industry Development Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 05 012 000000
Fund Cluster : 01 - Regular Agency Fund

Table with 2 columns: Category (X, Supplemental Appropriations, Continuing Appropriations) and Description.

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main financial table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted), Obligations (Quarterly, Total), Disbursements (Quarterly, Total), and Balances (Unreleased, Unobligated, Unpaid). Rows include various expense categories like Fuel, Office Equipment, and Professional Services.

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Agency/Entity : Philippine Fiber Industry Development Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 05 012 0000000
Fund Cluster : 01 - Regular Agency Fund

Table with 2 columns: Selection box and Description (Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main budget table with columns: Particulars, UACS CODE, Appropriations, Allotments, Obligations, Disbursements, Balances. Includes rows for Labor and Wages, Other Maintenance and Operating Expenses, Advertising Expenses, etc.

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

Signature of Louise K. Baccay, OIC, Budget Section, Date: July 23, 2024 09:38 PM

Signature of Honesto C. Taguzo, Jr., Chief Accountant, Date: July 23, 2024 09:38 PM

Signature of Mario O. Garcia, CPA, MAA, Chief, Administrative, Financial & Management Division, Date: July 23, 2024 09:41 PM

Signature of Evelyn B. Cagasan, MM, OIC, Executive Director, Date: July 23, 2024 09:48 PM