

List of Allotments and Sub-Allotments
As at the quarter ending June 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Fiber Industry Development Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 05 012 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	UACS Items Released through GARA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	188,571,000.00	209,666,000.00	0.00	17,235,000.00	415,472,000.00	0.00	0.00	0.00	0.00	0.00	188,571,000.00	209,666,000.00	0.00	17,235,000.00	415,472,000.00
2	Items For Release through GARA per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	16,600,000.00	0.00	0.00	0.00	16,600,000.00	0.00	0.00	0.00	0.00	0.00	16,600,000.00	0.00	0.00	0.00	16,600,000.00
	Sub-Total				205,171,000.00	209,666,000.00	0.00	17,235,000.00	432,072,000.00	0.00	0.00	0.00	0.00	0.00	205,171,000.00	209,666,000.00	0.00	17,235,000.00	432,072,000.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					205,171,000.00	209,666,000.00	0.00	17,235,000.00	432,072,000.00	0.00	0.00	0.00	0.00	0.00	205,171,000.00	209,666,000.00	0.00	17,235,000.00	432,072,000.00
Summary by Funding Source Code:																			
	Specific Budgets of National Government Agencies			101101	188,571,000.00	209,666,000.00	0.00	17,235,000.00	415,472,000.00	0.00	0.00	0.00	0.00	0.00	188,571,000.00	209,666,000.00	0.00	17,235,000.00	415,472,000.00
	Retirement and Life Insurance Premiums			104102	16,600,000.00	0.00	0.00	0.00	16,600,000.00	0.00	0.00	0.00	0.00	0.00	16,600,000.00	0.00	0.00	0.00	16,600,000.00

Certified Correct:


LOUISE KATHLEEN A. BICCAY

OIC, Budget Section

Date: 2023-07-06 13:37:08

Certified Correct:


HONESTO C. TABUZO JR.

Chief Accountant

Date: 2023-07-06 13:37:08

Recommending Approval:


ALMA MARIA K. SANTOS

OIC, Administrative, Financial & Management Division

Date: OIC, AFMD

Approved By:


Dr: ATTY. GENEVIEVE E. VELICARIA-GUEVARRA, CESE
Assistant Secretary and Concurrent OIC, Executive Director
Date: 2023-07-19 08:47:14

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1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
B. Balance From GAA/SARO/Sub-Allotment(Prior																			
1	GAA RA 11639	2022-12-31	Specific Budgets of National Government Agencies	105101	0.00	61,207.14	0.00	839,907.33	901,114.47	0.00	0.00	0.00	0.00	0.00	0.00	61,207.14	0.00	839,907.33	901,114.47
	Sub-Total				0.00	61,207.14	0.00	839,907.33	901,114.47	0.00	0.00	0.00	0.00	0.00	0.00	61,207.14	0.00	839,907.33	901,114.47
Total Allotments					0.00	61,207.14	0.00	839,907.33	901,114.47	0.00	0.00	0.00	0.00	0.00	0.00	61,207.14	0.00	839,907.33	901,114.47
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies	105101	0.00	61,207.14	0.00	839,907.33	901,114.47	0.00	0.00	0.00	0.00	0.00	0.00	61,207.14	0.00	839,907.33	901,114.47

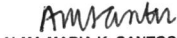
Certified Correct:


LOUISE KATHLEEN A. BICCAY
OIC, Budget Section
Date: 2023-07-06 13:37:08

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Chief Accountant
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