

**List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021**

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Fiber Industry Development Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 012 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments						
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
A. Allotments received from DBM																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-12	Specific Budgets of National Government Agencies	101101	191,768,000.00	199,077,000.00	50,000.00	12,200,000.00	403,095,000.00	0.00	0.00	0.00	0.00	0.00	191,768,000.00	199,077,000.00	50,000.00	12,200,000.00	403,095,000.00	
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-12	Retirement and Life Insurance Premiums	104102	17,151,000.00	0.00	0.00	0.00	17,151,000.00	0.00	0.00	0.00	0.00	0.00	17,151,000.00	0.00	0.00	0.00	0.00	17,151,000.00
3	SARO-BMB-E-21-0012703	2021-11-24	Pension and Gratuity Fund	101407	6,256,656.00	0.00	0.00	0.00	6,256,656.00	0.00	0.00	0.00	0.00	0.00	6,256,656.00	0.00	0.00	0.00	0.00	6,256,656.00
4	SARO-BMB-E-21-0013553	2021-12-22	Pension and Gratuity Fund	101407	6,435,302.00	0.00	0.00	0.00	6,435,302.00	0.00	0.00	0.00	0.00	0.00	6,435,302.00	0.00	0.00	0.00	0.00	6,435,302.00
5	Modification of Funds (Collective Negotiation Agreement)	2021-12-20	Specific Budgets of National Government Agencies	101101	8,107,500.00	(8,107,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,107,500.00	(8,107,500.00)	0.00	0.00	0.00	
	Sub-Total				229,718,458.00	190,969,500.00	50,000.00	12,200,000.00	432,937,958.00	0.00	0.00	0.00	0.00	0.00	229,718,458.00	190,969,500.00	50,000.00	12,200,000.00	432,937,958.00	
B. Sub-allotments received from Central Office/Regional Office																				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Allotments					229,718,458.00	190,969,500.00	50,000.00	12,200,000.00	432,937,958.00	0.00	0.00	0.00	0.00	0.00	229,718,458.00	190,969,500.00	50,000.00	12,200,000.00	432,937,958.00	

Certified Correct:


CABUÑOS, E. MARILET G
 OIC - Chief Budget Division

Approved By:


COSTALES, KENNEDY T
 Executive Director III

