

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Fiber Industry Development Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 012 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer From/Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		403,095,000.00	0.00	403,095,000.00	403,095,000.00	0.00	0.00	0.00	403,095,000.00	80,563,951.09	117,528,419.66	88,793,902.65	110,284,811.79	397,171,085.19	64,763,758.19	105,871,050.02	87,704,653.70	71,803,547.84	330,143,009.55	0.00	5,923,914.81	0.00	67,028,075.54
General Administration and Support		87,319,000.00	0.00	87,319,000.00	87,319,000.00	0.00	0.00	87,319,000.00	20,369,985.63	25,082,317.27	23,426,384.48	18,440,312.62	87,319,000.00	13,922,732.02	21,414,773.16	25,113,765.26	17,725,685.75	78,176,956.19	0.00	0.00	0.00	9,142,043.81	
General Management and Supervision		81,778,000.00	0.00	81,778,000.00	81,778,000.00	0.00	0.00	81,778,000.00	17,979,668.54	22,425,774.52	22,932,244.32	18,440,312.62	81,778,000.00	13,922,732.02	21,414,773.16	25,113,765.26	17,725,685.75	78,176,956.19	0.00	0.00	0.00	3,601,043.81	
PS		51,777,000.00	0.00	51,777,000.00	51,777,000.00	0.00	0.00	51,777,000.00	11,963,967.58	14,197,782.47	10,732,134.01	14,883,115.94	51,777,000.00	9,043,122.48	14,047,993.47	13,802,104.18	12,846,681.45	49,739,901.58	0.00	0.00	0.00	2,037,098.42	
MOOE		29,951,000.00	0.00	29,951,000.00	29,951,000.00	0.00	0.00	29,951,000.00	6,015,700.96	8,199,192.05	12,189,310.31	3,546,796.68	29,951,000.00	4,879,609.54	7,349,979.69	11,288,861.08	4,879,004.30	28,397,454.61	0.00	0.00	0.00	1,553,545.39	
FinEx		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	28,800.00	10,800.00	10,800.00	10,400.00	50,000.00	16,800.00	16,800.00	22,800.00	0.00	39,600.00	0.00	0.00	0.00	10,400.00	
Administration of Personnel Benefits		5,541,000.00	0.00	5,541,000.00	5,541,000.00	0.00	0.00	5,541,000.00	2,390,317.09	2,656,542.75	494,140.16	0.00	5,541,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,541,000.00
PS		5,541,000.00	0.00	5,541,000.00	5,541,000.00	0.00	0.00	5,541,000.00	2,390,317.09	2,656,542.75	494,140.16	0.00	5,541,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,541,000.00
Sub-Total, General Administration and Support		87,319,000.00	0.00	87,319,000.00	87,319,000.00	0.00	0.00	87,319,000.00	20,369,985.63	25,082,317.27	23,426,384.48	18,440,312.62	87,319,000.00	13,922,732.02	21,414,773.16	25,113,765.26	17,725,685.75	78,176,956.19	0.00	0.00	0.00	9,142,043.81	
PS		57,318,000.00	0.00	57,318,000.00	57,318,000.00	0.00	0.00	57,318,000.00	14,354,284.67	16,854,325.22	11,226,274.17	14,883,115.94	57,318,000.00	9,043,122.48	14,047,993.47	13,802,104.18	12,846,681.45	49,739,901.58	0.00	0.00	0.00	7,578,098.42	
MOOE		29,951,000.00	0.00	29,951,000.00	29,951,000.00	0.00	0.00	29,951,000.00	6,015,700.96	8,199,192.05	12,189,310.31	3,546,796.68	29,951,000.00	4,879,609.54	7,349,979.69	11,288,861.08	4,879,004.30	28,397,454.61	0.00	0.00	0.00	1,553,545.39	
FinEx (if Applicable)		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	28,800.00	10,800.00	10,800.00	10,400.00	50,000.00	16,800.00	16,800.00	22,800.00	0.00	39,600.00	0.00	0.00	0.00	10,400.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations		16,363,000.00	0.00	16,363,000.00	16,363,000.00	0.00	0.00	16,363,000.00	3,121,377.87	3,336,988.31	2,945,328.55	6,679,223.82	16,082,918.55	2,460,254.85	2,977,182.94	2,915,334.74	4,574,879.93	12,927,652.46	0.00	280,081.45	0.00	3,155,266.09	
Formulation and Monitoring of Policies, Plans and Programs		16,363,000.00	0.00	16,363,000.00	16,363,000.00	0.00	0.00	16,363,000.00	3,121,377.87	3,336,988.31	2,945,328.55	6,679,223.82	16,082,918.55	2,460,254.85	2,977,182.94	2,915,334.74	4,574,879.93	12,927,652.46	0.00	280,081.45	0.00	3,155,266.09	
PS		10,844,000.00	1,000,000.00	11,844,000.00	10,844,000.00	1,000,000.00	0.00	11,844,000.00	2,347,059.22	2,932,483.88	2,043,747.50	4,520,709.40	11,844,000.00	1,777,857.98	2,555,467.66	2,261,184.67	2,690,250.73	9,284,761.04	0.00	0.00	0.00	2,559,238.96	
MOOE		5,519,000.00	(1,000,000.00)	4,519,000.00	5,519,000.00	(1,000,000.00)	0.00	4,519,000.00	404,504.43	901,581.05	2,158,514.42	4,238,918.55	682,396.87	421,715.28	1,884,629.20	3,642,891.42	654,150.07	596,027.13	0.00	280,081.45	0.00	596,027.13	
Sub-Total, Support to Operations		16,363,000.00	0.00	16,363,000.00	16,363,000.00	0.00	0.00	16,363,000.00	3,121,377.87	3,336,988.31	2,945,328.55	6,679,223.82	16,082,918.55	2,460,254.85	2,977,182.94	2,915,334.74	4,574,879.93	12,927,652.46	0.00	280,081.45	0.00	3,155,266.09	
PS		10,844,000.00	1,000,000.00	11,844,000.00	10,844,000.00	1,000,000.00	0.00	11,844,000.00	2,347,059.22	2,932,483.88	2,043,747.50	4,520,709.40	11,844,000.00	1,777,857.98	2,555,467.66	2,261,184.67	2,690,250.73	9,284,761.04	0.00	0.00	0.00	2,559,238.96	
MOOE		5,519,000.00	(1,000,000.00)	4,519,000.00	5,519,000.00	(1,000,000.00)	0.00	4,519,000.00	404,504.43	901,581.05	2,158,514.42	4,238,918.55	682,396.87	421,715.28	1,884,629.20	3,642,891.42	654,150.07	596,027.13	0.00	280,081.45	0.00	596,027.13	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations		299,413,000.00	0.00	299,413,000.00	299,413,000.00	0.00	0.00	299,413,000.00	57,072,587.59	89,109,114.08	62,422,189.62	85,165,275.35	293,769,166.64	48,380,771.32	81,479,093.92	59,675,553.70	49,502,981.96	239,038,400.90	0.00	5,643,833.36	0.00	54,730,765.74	
OO - Productivity in the fiber industry increased		299,413,000.00	0.00	299,413,000.00	299,413,000.00	0.00	0.00	299,413,000.00	57,072,587.59	89,109,114.08	62,422,189.62	85,165,275.35	293,769,166.64	48,380,771.32	81,479,093.92	59,675,553.70	49,502,981.96	239,038,400.90	0.00	5,643,833.36	0.00	54,730,765.74	
FIBER DEVELOPMENT PROGRAM		245,475,000.00	0.00	245,475,000.00	245,475,000.00	0.00	0.00	245,475,000.00	46,006,895.54	73,887,890.64	50,223,638.61	69,875,746.85	239,994,171.64	38,946,385.79	70,736,195.83	47,465,426.29	35,709,392.55	192,857,390.46	0.00	5,480,828.36	0.00	47,136,781.18	
Production Support Services		135,030,000.00	0.00	135,030,000.00	135,030,000.00	0.00	0.00	135,030,000.00	22,954,909.61	40,223,661.57	24,920,283.65	42,795,759.40	130,894,614.23	20,110,848.70	41,533,728.00	22,426,361.19	10,102,957.07	94,173,894.96	0.00	4,135,385.77	0.00	36,720,719.27	

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	5,137,500.00	5,137,500.00	0.00	5,137,500.00	0.00	0.00	5,137,500.00	0.00	0.00	0.00	5,137,500.00	5,137,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,137,500.00
MOOE		122,830,000.00	(5,137,500.00)	117,692,500.00	122,830,000.00	(5,137,500.00)	0.00	117,692,500.00	22,954,909.61	39,843,661.57	23,520,283.65	30,151,259.40	116,570,114.23	20,110,848.70	41,533,728.00	20,763,861.19	9,822,957.07	92,231,394.96	0.00	1,122,385.77	0.00	24,338,719.27	
CO		12,200,000.00	0.00	12,200,000.00	12,200,000.00	0.00	0.00	12,200,000.00	280,000.00	1,400,000.00	7,507,000.00	9,187,000.00	1,942,500.00	0.00	0.00	1,662,500.00	280,000.00	1,942,500.00	0.00	3,013,000.00	0.00	7,244,500.00	
Extension Support, Education and Training Services		63,658,000.00	0.00	63,658,000.00	63,658,000.00	0.00	0.00	63,658,000.00	12,334,805.90	20,495,174.71	12,690,248.18	16,797,457.73	62,317,686.52	10,691,975.66	18,065,478.26	12,966,311.43	15,322,527.48	57,0					

CO	12,200,000.00	0.00	12,200,000.00	12,200,000.00	0.00	0.00	0.00	0.00	12,200,000.00	0.00	280,000.00	1,400,000.00	7,507,000.00	9,187,000.00	0.00	0.00	1,662,500.00	280,000.00	1,942,500.00	0.00	3,013,000.00	0.00	7,244,500.00
Sub-Total, I. Agency Specific Budget	403,095,000.00	0.00	403,095,000.00	403,095,000.00	0.00	0.00	0.00	0.00	403,095,000.00	0.00	80,563,951.09	117,528,419.66	88,793,902.65	110,284,811.79	397,171,085.19	64,763,758.19	87,704,653.70	71,803,547.64	330,143,009.55	0.00	5,923,914.81	0.00	67,028,075.64
PS	191,768,000.00	8,107,500.00	199,875,500.00	191,768,000.00	8,107,500.00	0.00	0.00	0.00	199,875,500.00	44,805,445.36	58,022,103.27	38,176,285.38	57,674,326.21	198,678,160.22	34,284,516.75	46,558,420.48	41,295,523.93	46,024,487.34	168,162,948.50	0.00	1,197,339.78	0.00	30,515,211.72
MOOE	199,077,000.00	(8,107,500.00)	190,969,500.00	199,077,000.00	(8,107,500.00)	0.00	0.00	0.00	190,969,500.00	35,758,505.73	59,197,516.39	49,206,817.27	45,093,085.58	189,255,924.97	30,479,241.44	59,295,829.54	44,723,829.77	25,499,060.30	159,997,961.05	0.00	1,713,575.03	0.00	29,257,963.92
FinEx (If Applicable)	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	28,800.00	10,800.00	10,400.00	50,000.00	0.00	16,800.00	22,800.00	0.00	39,600.00	0.00	0.00	0.00	10,400.00
CO	12,200,000.00	0.00	12,200,000.00	12,200,000.00	0.00	0.00	0.00	0.00	12,200,000.00	0.00	280,000.00	1,400,000.00	7,507,000.00	9,187,000.00	0.00	0.00	1,662,500.00	280,000.00	1,942,500.00	0.00	3,013,000.00	0.00	7,244,500.00
II. Automatic Appropriations	17,151,000.00	0.00	17,151,000.00	17,151,000.00	0.00	0.00	0.00	0.00	17,151,000.00	4,270,141.16	4,264,502.01	3,923,111.51	3,620,634.22	16,078,388.90	3,752,618.30	3,808,989.43	4,075,291.67	3,858,115.30	15,495,014.70	0.00	1,072,611.10	0.00	583,374.20
Specific Budgets of National Government Agencies	17,151,000.00	0.00	17,151,000.00	17,151,000.00	0.00	0.00	0.00	0.00	17,151,000.00	4,270,141.16	4,264,502.01	3,923,111.51	3,620,634.22	16,078,388.90	3,752,618.30	3,808,989.43	4,075,291.67	3,858,115.30	15,495,014.70	0.00	1,072,611.10	0.00	583,374.20
Retirement and Life Insurance Premiums	17,151,000.00	0.00	17,151,000.00	17,151,000.00	0.00	0.00	0.00	0.00	17,151,000.00	4,270,141.16	4,264,502.01	3,923,111.51	3,620,634.22	16,078,388.90	3,752,618.30	3,808,989.43	4,075,291.67	3,858,115.30	15,495,014.70	0.00	1,072,611.10	0.00	583,374.20
PS	17,151,000.00	0.00	17,151,000.00	17,151,000.00	0.00	0.00	0.00	0.00	17,151,000.00	4,270,141.16	4,264,502.01	3,923,111.51	3,620,634.22	16,078,388.90	3,752,618.30	3,808,989.43	4,075,291.67	3,858,115.30	15,495,014.70	0.00	1,072,611.10	0.00	583,374.20

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 Organization Code (UACS) : 05 012 0000000
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 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-total II. Automatic Appropriations		17,151,000.00	0.00	17,151,000.00	17,151,000.00	0.00	0.00	0.00	17,151,000.00	4,270,141.16	4,264,502.01	3,923,111.51	3,620,634.22	16,078,388.90	3,752,618.30	3,808,989.43	4,075,291.67	3,858,115.30	15,495,014.70	0.00	1,072,611.10	0.00	583,374.20	
PS		17,151,000.00	0.00	17,151,000.00	17,151,000.00	0.00	0.00	0.00	17,151,000.00	4,270,141.16	4,264,502.01	3,923,111.51	3,620,634.22	16,078,388.90	3,752,618.30	3,808,989.43	4,075,291.67	3,858,115.30	15,495,014.70	0.00	1,072,611.10	0.00	583,374.20	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	12,691,958.00	12,691,958.00	0.00	12,691,958.00	0.00	0.00	12,691,958.00	0.00	0.00	0.00	12,691,956.25	12,691,956.25	0.00	0.00	0.00	0.00	12,146,472.01	12,146,472.01	0.00	1.75	0.00	545,484.24
Pension and Gratuity Fund		0.00	12,691,958.00	12,691,958.00	0.00	12,691,958.00	0.00	0.00	12,691,958.00	0.00	0.00	0.00	12,691,956.25	12,691,956.25	0.00	0.00	0.00	0.00	12,146,472.01	12,146,472.01	0.00	1.75	0.00	545,484.24
PS		0.00	12,691,958.00	12,691,958.00	0.00	12,691,958.00	0.00	0.00	12,691,958.00	0.00	0.00	0.00	12,691,956.25	12,691,956.25	0.00	0.00	0.00	0.00	12,146,472.01	12,146,472.01	0.00	1.75	0.00	545,484.24
Sub-Total III. Special Purpose Fund		0.00	12,691,958.00	12,691,958.00	0.00	12,691,958.00	0.00	0.00	12,691,958.00	0.00	0.00	0.00	12,691,956.25	12,691,956.25	0.00	0.00	0.00	0.00	12,146,472.01	12,146,472.01	0.00	1.75	0.00	545,484.24
PS		0.00	12,691,958.00	12,691,958.00	0.00	12,691,958.00	0.00	0.00	12,691,958.00	0.00	0.00	0.00	12,691,956.25	12,691,956.25	0.00	0.00	0.00	0.00	12,146,472.01	12,146,472.01	0.00	1.75	0.00	545,484.24
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		420,246,000.00	12,691,958.00	432,937,958.00	420,246,000.00	12,691,958.00	0.00	0.00	432,937,958.00	84,834,092.25	121,792,921.67	92,717,014.16	126,597,402.26	425,941,430.34	68,516,376.40	109,680,039.45	91,779,945.37	87,808,134.95	357,784,496.26	0.00	6,996,527.66	0.00	65,156,934.08	
PS		208,919,000.00	20,799,458.00	229,718,458.00	208,919,000.00	20,799,458.00	0.00	0.00	229,718,458.00	49,075,586.52	62,286,605.28	42,099,396.89	73,986,916.68	227,448,505.37	38,037,135.05	50,367,409.91	45,370,815.60	62,029,074.85	195,804,435.21	0.00	2,289,962.63	0.00	31,644,070.16	
MOOE		199,077,000.00	(8,107,500.00)	190,969,500.00	199,077,000.00	(8,107,500.00)	0.00	0.00	190,969,500.00	35,758,505.73	59,197,516.39	49,206,817.27	45,093,085.58	189,255,924.97	30,479,241.44	59,295,829.54	44,723,829.77	25,499,060.30	159,997,961.05	0.00	1,713,575.03	0.00	29,257,963.92	
FinEx		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	28,800.00	10,800.00	10,400.00	50,000.00	0.00	16,800.00	22,800.00	0.00	39,600.00	0.00	0.00	0.00	10,400.00	
CO		12,200,000.00	0.00	12,200,000.00	12,200,000.00	0.00	0.00	0.00	12,200,000.00	0.00	280,000.00	1,400,000.00	7,507,000.00	9,187,000.00	0.00	0.00	1,662,500.00	280,000.00	1,942,500.00	0.00	3,013,000.00	0.00	7,244,500.00	

Recapitulation by OO:

I. Agency Specific Budget	299,413,000.00	0.00	299,413,000.00	299,413,000.00	0.00	0.00	0.00	0.00	299,413,000.00	57,072,587.59	89,109,114.08	62,422,189.62	85,165,275.35	293,769,166.64	48,380,771.32	81,479,093.92	59,675,553.70	49,502,981.96	239,038,400.90	0.00	5,643,833.36	0.00	54,730,765.74
FIBER DEVELOPMENT PROGRAM	245,475,000.00	0.00	245,475,000.00	245,475,000.00	0.00	0.00	0.00	0.00	245,475,000.00	46,006,895.54	73,887,890.64	50,223,638.61	69,875,746.85	239,994,171.64	38,946,385.79	70,736,185.83	47,465,426.29	35,709,392.55	192,857,390.46	0.00	5,480,828.36	0.00	47,136,781.18
FIBER INDUSTRY REGULATORY PROGRAM	53,938,000.00	0.00	53,938,000.00	53,938,000.00	0.00	0.00	0.00	0.00	53,938,000.00	11,065,692.05	15,221,223.44	12,198,551.01	15,289,528.50	53,774,995.00	9,434,385.53	10,742,908.09	12,210,127.41	13,793,589.41	46,181,010.44	0.00	163,005.00	0.00	7,593,964.56

Certified Correct:

CABUNOS E. MARILET G

OIC - Chief Budget Division

Date: 2022-01-31 17:18:55

Certified Correct:

TABUHO S. HONESTO C