

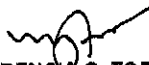
**List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2016**

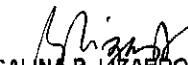
Department : AGRICULTURE
 Agency : Philippine Fiber Industry Development Authority
 Operating Unit :
 Organization Code (UACS) : 05 012 00 00000
 Funding Source Code (as of 01 1 01 101, 01 1 01 407, 01 1 04 102
 (e.g. Old Fund Code: 101,102, 151)


X	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from DBM				Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	General Appropriations Act No. - RA 10717	29-Dec-15	Agency Specific Budget	01 1 01 101	102,128,000.00	116,035,000.00	6,292,000.00	224,455,000.00					102,128,000.00	116,035,000.00	6,292,000.00	224,455,000.00
2	General Appropriations Act No. - RA 10717	29-Dec-15	Automatic Appropriations	01 1 04 102	9,641,000.00	-	-	9,641,000.00					9,641,000.00	-	-	9,641,000.00
3	Continuing Appropriations - RA No 10651	29-Dec-14	Agency Specific Budget	01 1 01 101	-	8,185,060.92	29,307,672.52	37,492,733.44					-	8,185,060.92		37,492,733.44
4	SARO -BMB-E-16-0001214	4-Mar-16	M P B F - S S L IV	01 1 01 406	4,730,000.00	-	-	4,730,000.00					4,730,000.00	-	-	4,730,000.00
5	SARO -BMB-E-16-0001223	4-Mar-16	Automatic Appropriations	01 1 04 102	520,000.00	-	-	520,000.00					520,000.00	-	-	520,000.00
6	SARO -BMB-E-16-0014735	4-Mar-16	M P B F - Mid-Year Bonus	01 1 01 406	6,861,325.00	-	-	6,861,325.00					6,861,325.00	-	-	6,861,325.00
7	SARO -BMB-E-16-0020499	18-Jul-16	Pension and Gratuity Fund	01 1 01 407	902,766.00	-	-	902,766.00					902,766.00	-	-	902,766.00
8	SARO -BMB-E-16-0021849	2-Aug-16	Pension and Gratuity Fund	01 1 01 407	453,268.00	-	-	453,268.00					453,268.00	-	-	453,268.00
9	SARO -BMB-E-16-0022172	4-Aug-16	M P B F - P S Requirements	01 1 01 406	21,126,747.00	-	-	21,126,747.00					21,126,747.00	-	-	21,126,747.00
10	SARO -BMB-E-16-0022173	4-Aug-16	Automatic Appropriations	01 1 04 102	1,329,401.00	-	-	1,329,401.00					1,329,401.00	-	-	1,329,401.00
11	SARO -BMB-E-16-0027162	23-Sep-16	Agency Specific Budget	01 1 01 101	-	660,000.00	2,740,000.00	3,400,000.00					-	660,000.00	2,740,000.00	3,400,000.00
12	SARO -BMB-E-16-0028573	13-Oct-16	Pension and Gratuity Fund	01 1 01 407	2,792,595.00	-	-	2,792,595.00					2,792,595.00	-	-	2,792,595.00
13	SARO -BMB-E-16-0033326	25-Nov-16	M P B F - P S Requirements	01 1 01 406	3,946,173.00	-	-	3,946,173.00					3,946,173.00	-	-	3,946,173.00
14	SARO -BMB-E-16-0033327	25-Nov-16	Automatic Appropriations	01 1 04 102	731,920.00	-	-	731,920.00					731,920.00	-	-	731,920.00
Sub-total					155,163,195.00	124,880,060.92	38,339,672.52	318,382,928.44	-	#	-	-	155,163,195.00	124,880,060.92	9,032,000.00	318,382,928.44
B. Sub-allotments received from Central Office/Regional Office																
Sub-Total					-	-	-	-	-	#	-	-	-	-	-	-
Total Allotments					155,163,195.00	124,880,060.92	38,339,672.52	318,382,928.44	-	#	-	-	155,163,195.00	124,880,060.92	9,032,000.00	318,382,928.44

Summary by Funding Source Code:																
Agency Specific Budget	01 1 01 101	227,855,000.00														
Automatic Appropriations	01 1 04 102	12,222,321.00														
M P B F	01 1 01 406	36,664,245.00														
Pension Gratuity Fund	01 1 01 407	4,148,629.00														
Continuing	01 1 02 101	37,492,733.44														

Certified Correct:

 FLORENCIA G. TORIO
 Chief, Budget Section

Recommending Approval:

 ROSALINA P. LIZARADO
 Chief, AFMD

Approved By:

 PETRONILO B. JABAY
 OIC, Deputy Executive Director