

REVISED ANNUAL PROCUREMENT PLAN (BASED ON APPROVED 2025 GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REIADFADSA	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INFRASTRUCTURE PROJECT									6,200,000.00		6,200,000.00	
	Construction of fence and landscape at Abaca Processing Center in Josefina, Zamboanga Del Sur	TAD	Yes	Public Bidding		July - September		GoP - GAA 2025	4,000,000.00			4,000,000.00	HIBLA Farming: Abaca Processing Center (Completion Phase)
	Repair/Improvement of Fiber Processing and Utilization Laboratory (including Fiber Machine Shed)	FUTD	Yes	Public Bidding		July - September		GoP - GAA 2025	2,200,000.00			2,200,000.00	
	MOTOR VEHICLE									9,350,000.00		9,350,000.00	
	Procurement of Hauling Truck	TAD	Yes	Public Bidding		January - March		GoP - GAA 2025	2,500,000.00			2,500,000.00	HIBLA Farming: Abaca Processing Center (Completion Phase)
	Procurement of Hauling Truck	TAD	Yes	Public Bidding		January - March		GoP - GAA 2025	5,000,000.00			5,000,000.00	HIBLA Farming: PS4 Sustainability
	Procurement of Hauling Motorcycles	TAD	Yes	Public Bidding		January - March		GoP - GAA 2025	1,850,000.00			1,850,000.00	HIBLA Farming: Abaca Processing Center (Completion Phase)
	AGRICULTURAL MACHINERY/EQUIPMENT									109,600,000.00	1,100,000.00	108,500,000.00	
	Procurement/Fabrication of Modified Abaca Stripping Knives (MASK)	TAD	Yes	Public Bidding		January - June		GoP - GAA 2025	5,000,000.00			5,000,000.00	Under LGU-led
	Procurement/Fabrication of Modified Abaca Stripping Knives (MASK)	TAD	Yes	Public Bidding		January - June		GoP - GAA 2025	50,000,000.00			50,000,000.00	HIBLA Farming: Mechanization Sustainability
	Procurement/Fabrication of Fiber Extraction Machine	TAD	Yes	Public Bidding		January - September		GoP - GAA 2025	44,000,000.00			44,000,000.00	HIBLA Farming: Mechanization Sustainability
	Procurement of Cocoon Dryer	TAD	Yes	Public Bidding		January - September		GoP - GAA 2025	7,000,000.00			7,000,000.00	HIBLA Farming: PS4 Sustainability
	Procurement of Multifiber-Decorticating Machine	TAD	Yes	Public Bidding		January - September		GoP - GAA 2025	2,500,000.00			2,500,000.00	HIBLA Farming: PS4 Sustainability
	Improved Mechanical Pineapple Leaf Scraper (MPALS)	TAD	No	Small Value Procurement		April - Septemeber		Continuing 2024	500,000.00	500,000.00			HIBLA Farming PS4 - Continuing (FUTD)
	Natural fiber processing machine	TAD	No	Small Value Procurement		April - Septemeber		Continuing 2024	600,000.00	600,000.00			HIBLA Farming PS4 - Continuing (FUTD)
	BT COTTON SEEDS									2,800,000.00	2,800,000.00		
	Procurement of Bt cotton seeds (200ha)	TAD	No	Direct Contracting		January - June		GoP - GAA 2025	2,000,000.00	2,000,000.00			
	Procurement of Brokerage	TAD	No	Small Value Procurement		January - August		GoP - GAA 2025	800,000.00	800,000.00			
	JUTE SACK									500,000.00	500,000.00		
	Procurement of jute sacks	TAD	No	Small Value Procurement		June - September		GoP - GAA 2025	500,000.00	500,000.00			
	LABORATORY EQUIPMENT									64,130,000.00	-	64,130,000.00	
	Mobile Chemical Adsorption Unit/Decontamination	FUTD	Yes	Public Bidding		January - March		GoP - GAA 2025	2,000,000.00			2,000,000.00	
	Fiber image Analyzer	FUTD	Yes	Public Bidding		January - March		GoP - GAA 2025	13,500,000.00			13,500,000.00	EPA
	Universal Testing Machine, heavy duty, 50KN capacity	FUTD	Yes	Public Bidding		January - March		GoP - GAA 2025	11,000,000.00			11,000,000.00	EPA
	Projection Microscope	FUTD	Yes	Public Bidding		January - February		GoP - GAA 2025	2,000,000.00			2,000,000.00	EPA
	Standard Pulp Disintegrator	FUTD	Yes	Public Bidding		January - March		GoP - GAA 2025	1,500,000.00			1,500,000.00	
	CSF Tester	FUTD	Yes	Public Bidding		January - March		GoP - GAA 2025	1,200,000.00			1,200,000.00	
	Somerville Fractionator	FUTD	Yes	Public Bidding		January - March		GoP - GAA 2025	3,300,000.00			3,300,000.00	
	Tearing Tester and test sample cutter	FUTD	Yes	Public Bidding		January - March		GoP - GAA 2025	2,200,000.00			2,200,000.00	

Densometer	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	2,300,000.00		2,300,000.00	
Paper Spectrophotometer (Brightness, Whiteness & Opacity Tester)	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	4,510,000.00		4,510,000.00	
Micrometer	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	1,400,000.00		1,400,000.00	
Fourier Transform Infrared Spectrometer	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	3,000,000.00		3,000,000.00	EPA
Burst Tester	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	2,700,000.00		2,700,000.00	
Automated Soxhlet extraction system	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	3,200,000.00		3,200,000.00	
Crude fiber analyzer	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	2,400,000.00		2,400,000.00	EPA
Diesel Power Generator (Super Silent Type), 15KVA	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	250,000.00		250,000.00	
Moisture Analyzer	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	300,000.00		300,000.00	EPA
pH meter	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	100,000.00		100,000.00	EPA
Digital buret	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	120,000.00		120,000.00	EPA
Digital Stirring Hot plate	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	100,000.00		100,000.00	EPA
Particle Sieve Shaker	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	800,000.00		800,000.00	
Sample Cutter	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	500,000.00		500,000.00	
Safety Storage Cabinet, Type 90	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	400,000.00		400,000.00	EPA
Hotplate	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	400,000.00		400,000.00	EPA
Convection Oven	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	380,000.00		380,000.00	
Waterbath	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	700,000.00		700,000.00	EPA
Analytical Balance	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	200,000.00		200,000.00	EPA
Top loading balance	FUTD	Yes	Small Value Procurement	January - March	GoP - GAA 2025	150,000.00		150,000.00	EPA
Vacuum-Pressure Diaphragm Pump	FUTD	No	Small Value Procurement	April - May	GoP - GAA 2025	200,000.00		200,000.00	
Magnetic Stirrer and Hot Plate	FUTD	No	Small Value Procurement	July - September	GoP - GAA 2025	120,000.00		120,000.00	
Absorbent blotting paperboard sheets (according to TAPPI Standard)	FUTD	No	Small Value Procurement	July - September	GoP - GAA 2025	195,000.00		195,000.00	
Standard drying rings & drying plates for pulp handsheet equipment	FUTD	No	Small Value Procurement	July - September	GoP - GAA 2025	700,000.00		700,000.00	
Benchtop Orbital/Rotary Shaker with Built-in Incubator	Research Division	No	Public Bidding	March	GoP - GAA 2025	850,000.00		850,000.00	PCAARRD-funded Project 4
Biological / Microbial Safety Cabinet	Research Division	No	Public Bidding	March	GoP - GAA 2025	425,000.00		425,000.00	PCAARRD-funded Project 4
Laboratory Center Table with Sink and Mounted Eyewash	Research Division	No	Public Bidding	March	GoP - GAA 2025	320,000.00		320,000.00	PCAARRD-funded Project 4
Plant Growth Chamber	Research Division	No	Public Bidding	March	GoP - GAA 2025	275,000.00		275,000.00	PCAARRD-funded Project 4
Benchtop Autoclave	Research Division	No	Public Bidding	March	GoP - GAA 2025	100,000.00		100,000.00	PCAARRD-funded Project 4
Benchtop pH Meter Kit	Research Division	No	Public Bidding	March	GoP - GAA 2025	50,000.00		50,000.00	PCAARRD-funded Project 4
Refrigerator	Research Division	No	Public Bidding	March	GoP - GAA 2025	55,000.00		55,000.00	PCAARRD-funded Project 4
Chemical Cabinet	Research Division	No	Public Bidding	March	GoP - GAA 2025	150,000.00		150,000.00	PCAARRD-funded Project 4

Sample incubator	Research Division	No	Public Bidding	March	GoP - GAA 2025	80,000.00		80,000.00	PCAARRD-funded Project 4
AGRICULTURAL/LABORATORY/ SCIENTIFIC SUPPLIES, MATERIALS, SERVICES & CHEMICALS						4,548,891.00	4,548,891.00	-	
Assorted agricultural/laboratory/scientific supplies/materials/services	Research Division	No	Shopping / Small Value Procurement	February, April	GoP - GAA 2025	1,453,950.00	1,453,950.00		Laboratory/Agricultural Supplies - Production Support, Research & Development
Assorted agricultural/laboratory/scientific supplies/materials/services	Research Division	No	Small Value Procurement	January - February	GoP - GAA 2025	820,100.00	820,100.00		PCAARRD-funded Project 1
Assorted agricultural/laboratory/scientific supplies/materials/services	Research Division	No	Small Value Procurement	January - February	GoP - GAA 2025	929,000.00	929,000.00		PCAARRD-funded Project 2
Assorted agricultural/laboratory/scientific supplies/materials/services	Research Division	No	Small Value Procurement	January - February	GoP - GAA 2025	874,300.00	874,300.00		PCAARRD-funded Project 3
Assorted agricultural/laboratory/scientific supplies/materials/services and chemicals	FUTD	No	Shopping / Small Value Procurement	January - December	GoP - GAA 2025	363,441.00	363,441.00		Laboratory Supplies, Materials and Chemicals - ITESS, QIS
Assorted agricultural/laboratory/scientific supplies/materials/services and chemicals	TAD	No	Shopping / Small Value Procurement	January - December	GoP - GAA 2025	108,100.00	108,100.00		Natural fiber cutter, Bamboo slats, Pineapple leaves, Industrial type extension, LAD bulbs, Paint, Tarpaulin printing, Portable Dust collector, Water faucet, Door knob, Rust remover, Welding electrode, Dried bariw leaves, Plastic fiber storage box, Bond paper A3
ICT EQUIPMENT & SOFTWARE & SUBSCRIPTION						3,750,900.00	3,750,900.00	-	
Top-up Existing Microsoft 365 License thru PS-DBM	AFMD	No	PS-DBM	March - September	GoP - GAA 2025	240,000.00	240,000.00		
Procurement for the renewal of Microsoft Licenses	TAD	No	PS-DBM	February - December	GoP - GAA 2025	1,800,000.00	1,800,000.00		
Procurement of ICT Equipment	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	450,000.00	450,000.00		LGU-led Seed-derived, Support to PhilFIDA-Disaster and HIBLA Farming: PS4 Sustainability
Procurement of Printing Equipment	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	100,000.00	100,000.00		
Procurement of Graphic design software	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	66,000.00	66,000.00		
3D Printer, Ink refill Bottles	TAD	No	Small Value Procurement	March - June	Continuing 2024	58,700.00	58,700.00		HIBLA Farming PS4 - Continuing (FUTD)
Laptop Computer	FUTD	No	Shopping	February - May	GoP - GAA 2025	147,000.00	147,000.00		
Website Domain and Satellite-based Internet Service Subscription	Research Division	No	Small Value Procurement	January - December	GoP - GAA 2025	60,200.00	60,200.00		
ICT Equipment for the Regulatory Online System	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	429,000.00	429,000.00		
Automation System Operation & Maintenance	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	400,000.00	400,000.00		
FURNITURE AND FIXTURES						5,988,500.00	5,988,500.00		
100 sets modular partition	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	1,600,000.00	1,600,000.00		
100 units office chair, executive	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	1,200,000.00	1,200,000.00		
20 units folding table	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	140,000.00	140,000.00		
26 units double deck with pull-out bed, wooden	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	1,040,000.00	1,040,000.00		
3 units bed frame, double size with pull-out bed	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	45,000.00	45,000.00		
3 units office table, executive	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	57,000.00	57,000.00		
3 units office chair, executive	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	36,000.00	36,000.00		
50 units cabinet, steel, 4 drawers	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	550,000.00	550,000.00		
20 units metal rack, boltless	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	100,000.00	100,000.00		
20 units cabinet, steel, sliding door	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	220,000.00	220,000.00		
1 unit sofa L-type, leatherette	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	35,000.00	35,000.00		
2 units sofa, 3-seater	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	50,000.00	50,000.00		
2 units sofa	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	50,000.00	50,000.00		
4 units side table	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	12,000.00	12,000.00		
1 set dinning table with chairs	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	9,000.00	9,000.00		
60 units chair, (for training)	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	180,000.00	180,000.00		

	81 units foam mattress, single	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	324,000.00	324,000.00	
	3 units foam mattress, double	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	15,000.00	15,000.00	
	168 pieces Bed sheets	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	118,000.00	118,000.00	
	168 pieces Blankets	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	37,000.00	37,000.00	
	84 pieces Pillows	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	27,000.00	27,000.00	
	168 pieces Pillow case	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	26,000.00	26,000.00	
	1 unit metal rack, heavy duty, boltless	AFMD	Yes	Public Bidding	June	GoP - GAA 2025	8,500.00	8,500.00	
	2 units filing cabinet with lock	AFMD	Yes	Public Bidding	January	GoP - GAA 2025	15,000.00	15,000.00	
	2 units cabinet, filing, 4 drawers	AFMD	Yes	Public Bidding	January	GoP - GAA 2025	18,000.00	18,000.00	
	4 units chair, junior executive	AFMD	Yes	Public Bidding	February	GoP - GAA 2025	16,000.00	16,000.00	
	4 units cabinet with sliding door	AFMD	Yes	Public Bidding	April	GoP - GAA 2025	60,000.00	60,000.00	
	OFFICE EQUIPMENT						1,896,000.00	376,000.00	1,520,000.00
	9 units electric stand fan, 18"	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	27,000.00	27,000.00	
	2 units coffee maker, at least 10 cups	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	6,000.00	6,000.00	
	5 units coffee boiler, at least 15 liters	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	30,000.00	30,000.00	
	1 unit electric stove, 2 burners	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	3,000.00	3,000.00	
	5 units microwave oven	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	25,000.00	25,000.00	
	5 units oven toaster	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	15,000.00	15,000.00	
	1 unit rice cooker	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	5,000.00	5,000.00	
	4 units shower heater	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	32,000.00	32,000.00	
	1 unit machine machine	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	25,000.00	25,000.00	
	8 units refrigerator, 9 cu.ft.	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	208,000.00	208,000.00	
	10 units aircon, split type, 2.5HP	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	620,000.00		620,000.00
	3 units touch screen monitor	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	900,000.00		900,000.00
	UTILITIES AND OTHER SUBSCRIPTIONS & CELLCARDS						540,340.00	540,340.00	-
	Subscription of telephone lines, internet, and newspapers and provision of cell cards, etc.	AFMD	No	Shopping	January - December	GoP - GAA 2025	162,000.00	162,000.00	cell cards, internet, landline and newspaper subscription
		Planning Division	No	Shopping	January - December	GoP - GAA 2025	84,340.00	84,340.00	cell cards, internet, landline
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	40,000.00	40,000.00	cell cards
		Research Division	No	Direct Contacting/Small Value	January - December	GoP - GAA 2025	12,000.00	12,000.00	Telephone Lines/ cell cards
		Research Division	No	Small Value Procurement	January - September	GoP - GAA 2025	30,000.00	30,000.00	PCAARRD-funded Project 1 - Communications
		Research Division	No	Small Value Procurement	January - September	GoP - GAA 2025	30,000.00	30,000.00	PCAARRD-funded Project 2 - Communications
		Research Division	No	Small Value Procurement	January - September	GoP - GAA 2025	30,000.00	30,000.00	PCAARRD-funded Project 3 - Communications
		FUTD	No	Small Value Procurement	January - December	GoP - GAA 2025	50,000.00	50,000.00	TAPPI Test subscription / Graphic design software
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	102,000.00	102,000.00	Cellcards / Landlines / Internet Subscription
	OFFICE SUPPLIES AND EQUIPMENT						11,051,256.47	9,531,256.47	1,520,000.00
		AFMD	No	Small Value Procurement / Shopping	January - October	GoP - GAA 2025	1,492,904.00	1,492,904.00	15. Other Office Supplies and Materials, Fire extinguisher
		Planning Division	No	Shopping 52.1b	January - December	GoP - GAA 2025	40,380.00	40,380.00	with Supplies & Materials (office supplies) - Field Monitoring, Capability Building & Data Monitoring System with Other Supplies and Materials
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	200,000.00	200,000.00	for establishment/maintenance of nurseries
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	50,000.00	50,000.00	LGU-led Seed-derived Planting Materials Distribution for Technology Transfer

		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	100,000.00	100,000.00		for Establishment/Maintenance Abaca Plantation under Coconut Areas Project	
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	50,000.00	50,000.00		for abaca disease management project	
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	140,000.00	140,000.00		office equipment/consumables for HIBLA Farming: APC and HIBLA Farming: PS4 Sustainability	
	Procurement of various office supplies/ equipment not available at PS-DBM	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	450,000.00	450,000.00		office supplies and communication paraphernalia and Data Access Card for HIBLA Farming:PS4, HIBLA Farming: APC, HIBLA Farming: PS4 Sustainability and Project Collaboration	
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	600,000.00	600,000.00		Training Kit, Supplies and Materials, Communication and Transportation for Conduct of HIBLA Farming: APC and Technology Training for PhilFIDA Technical Personnel	
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	260,000.00	260,000.00		Packaging of different information materials, procurement of different natural fibers promotional and exhibit materials	
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	100,000.00	100,000.00		Promotional material Equipment	
		FUTD	No	Shopping	February - October	GoP - GAA 2025	112,990.00	112,990.00		Abaca Development Program - Office Supplies	
		Research Division	No	Small Value Procurement	February, April	GoP - GAA 2025	243,000.00	243,000.00		w/Survival Kit	
		Research Division	No	Small Value Procurement	January - February	GoP - GAA 2025	100,000.00	100,000.00		PCAARRD-funded Project 1 - Office Supplies & Indirect Cost (Support to Admin)	
		Research Division	No	Small Value Procurement	February	GoP - GAA 2025	110,200.00	110,200.00		PCAARRD-funded Project 2 - Office Supplies & Indirect Cost (Support to Admin)	
		Research Division	No	Small Value Procurement	January - February	GoP - GAA 2025	94,700.00	94,700.00		PCAARRD-funded Project 3 - Office Supplies & Indirect Cost (Support to Admin)	
		Common-use office supplies and equipment available at PS-DBM	All Divisions	No	Direct Contracting	January - December	GoP - GAA 2025	4,285,082.47	4,285,082.47		APP CSE was already submitted to PS-DBM on July 31, 2024
		Airconditioner, split type, Inverter, 2.5HP	AFMD	No	Small Value Procurement	January - March	GoP - GAA 2025	620,000.00	620,000.00		
		LED Touch Screen conference monitor	AFMD	No	Small Value Procurement	January - March	GoP - GAA 2025	900,000.00	900,000.00		
	Procurement of Furniture and Fixture	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	50,000.00	50,000.00			
	Procurement of Engineering Tools and Devices	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	200,000.00	200,000.00			
	Health and Safety Supplies, Materials and Equipment	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	50,000.00	50,000.00		Procurement of Anti-Covid	
		AFMD	No	Shopping	October	GoP - GAA 2025	802,000.00	802,000.00		Annual Medical Check-up	
	REPAIR, MAINTENANCE, CALIBRATION & RENTAL OF EQUIPMENT						9,264,865.00	9,264,865.00			
	Repair, Maintenance and Callibration of Equipment and Motor Vehicles	AFMD	No	Direct Contract/Shopping	January - December	GoP - GAA 2025	1,182,000.00	1,182,000.00		Repair and maintenance of Office Vehicles, Computer/Upgrading, Office Building and Preventive maintenance of Aircon	
		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2025	30,100.00	30,100.00		ICT	
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	100,000.00	100,000.00		motorcycle and airconditioned unit	
		TAD	No	Small Value Procurement	January - June	Continuing 2024	55,000.00	55,000.00		HIBLA Farming PS4 - Continuing (FUTD) - Improvement, repair and maintenance & AMTEC Testing Fee	
		Research Division	No	Small Value Procurement	February - November	GoP - GAA 2025	934,000.00	934,000.00		Repair/maintenance/calibration of equipment at the laboratories managed by Research Division	

	FUTD	No	Small Value Procurement / Shopping / Direct Contracting	January - December	GoP - GAA 2025	6,528,765.00	6,528,765.00		Preventive maintenance/calibration of laboratory equipment; Refurbishment of the FPUL; laboratory equipment; service vehicle, general cleaning of aircon and fire extinguisher refill
	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	120,000.00	120,000.00		Repair of equipment (laptop, etc)
Pest/termite control and fumigation services	AFMD	No	Shopping	July	GoP - GAA 2025	40,000.00	40,000.00		
	FUTD	No	Small Value Procurement	January, March, June	GoP - GAA 2025	115,000.00	115,000.00		For Fiber Processing and Utilization Laboratory
Rental of copying machine	AFMD	No	Renewal	January - December	GoP - GAA 2025	160,000.00	160,000.00		
FUEL, OIL & LUBRICANTS/TOLL/ PARKING FEES						1,366,800.00	1,366,800.00		-
Fuel, oil, and lubricants, and toll/parking fees	AFMD	No	Direct Retail Purchase	January - December	GoP - GAA 2025	780,000.00	780,000.00		
	Planning Division	No	Direct Retail Purchase	January - December	GoP - GAA 2025	77,880.00	77,880.00		Management Review, Recertification, Stakeholders' Forum, Project Monitoring and Evaluation, Capability Building and DMS
	TAD	No	Direct Retail Purchase	January - December	GoP - GAA 2025	200,000.00	200,000.00		
	TAD	No	Direct Retail Purchase	March - June	Continuing 2024	1,600.00	1,600.00		HIBLA Farming PS4 - Continuing (FUTD)
	Research Division	No	Direct Retail Purchase	January - December	GoP - GAA 2025	163,000.00	163,000.00		
	FUTD	No	Direct Retail Purchase	January - December	GoP - GAA 2025	29,070.00	29,070.00		
	Regulatory Division	No	Direct Retail Purchase	January - December	GoP - GAA 2025	115,250.00	115,250.00		
LEASE OF PROPERTY & VENUE						6,121,000.00	6,121,000.00		-
Lease of venue, food and accomodation for the conduct of various seminar-workshops and conferences	AFMD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	1,311,000.00	1,311,000.00		Agency Mid Year Assessment, Administrative & Financial Assessment and Updates, AFMD Mid-Year Assessment and Year-End Assessment
	Planning Division	No	NP - Lease of Venue	January - December	GoP - GAA 2025	260,000.00	260,000.00		Management Review and Performance Assessment and Planning Workshop
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	200,000.00	200,000.00		Establishment and maintenance of regular and motherblock nurseries project.
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	100,000.00	100,000.00		LGU-led Seed-derived Planting Materials Distribution for Technology Transfer
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	150,000.00	150,000.00		Support to PhilFIDA-Disaster Risk Reduction Management Project with Area Validation and Mapping
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	400,000.00	400,000.00		Establishment/Maintenance of Abaca Plantation under Coconut Areas Project
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	200,000.00	200,000.00		Abaca Disease Management Project
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	100,000.00	100,000.00		Cotton Development Project
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	500,000.00	500,000.00		HIBLA Farming: PS4
	TAD	No	NP - Lease of Venue	March - December	GoP - GAA 2025	600,000.00	600,000.00		HIBLA Farming: APC
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	2,000,000.00	2,000,000.00		Technology Training for PhilFIDA Technical Personnel
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	100,000.00	100,000.00		Project Collaboration with LGUs/CSOs
	Regulatory Division	No	NP - Lease of Venue	January - December	GoP - GAA 2025	200,000.00	200,000.00		Stakeholders' Forum
ATTENDANCE TO TRAINING/SEMINAR/ CONFERENCES & MEALS						6,360,030.00	6,360,030.00		-

		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2025	191,000.00	191,000.00		Training & Scholarship Expenses (PME and Capability Building and Meals for small meetings.	
		Research Division	No	Shopping	January - December	GoP - GAA 2025	200,000.00	200,000.00			
		Research Division	No	Shopping	March, June, September	GoP - GAA 2025	15,000.00	15,000.00		PCAARRD-funded Project 1 - Representation Expenses (Meals and meeting expenses)	
		Research Division	No	Shopping	March, June, September	GoP - GAA 2025	15,000.00	15,000.00		PCAARRD-funded Project 2 - Representation Expenses (Meals and meeting expenses)	
		Research Division	No	Shopping	March, June, September	GoP - GAA 2025	15,000.00	15,000.00		PCAARRD-funded Project 3 - Representation Expenses (Meals and meeting expenses)	
		TAD	No	Shopping	February - April	Continuing 2024	20,000.00	20,000.00		HIBLA Farming PS4 - Continuing (FUTD)	
		FUTD	No	Shopping	January - December	GoP - GAA 2025	50,000.00	50,000.00			
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	1,100,000.00	1,100,000.00		Regulatory Training and Seminars; Meals/Snacks for Official Meeting	
	Food/meals to be served during workshop and conferences										
	Capability Enhancement Trainings/Seminars/Workshops	AFMD	No		January - December	GoP - GAA 2025	4,754,030.00	4,754,030.00		Meals and Snacks, Values Orientation, Women's Day Celebration, Sports fest, CSC Fun Run, Eco Focus, Capacity Building, World Food, Sport and Cultural Activity, Christmas Party, AFMD personnel to conventions, New Employees Orientation, Rewards and Recognition activity, Interview and Deliberation by HRMPSB, Record Personnel to seminars/trainings, MS Excel for Database Management, Technical Writing, Authentic Leadership, Public Speaking, PABA Training, GAAP Training, NAP Training, BAC Training, CSC HR Summit, Training on Administrative Financial Concern & PhilFIDA Anniversary	
SECURITY & JANITORIAL SERVICES								7,068,440.76	7,068,440.76	-	
	Janitorial & Mesengerial Services	AFMD	No	Public Bidding	March - April	GoP - GAA 2025	2,141,559.84	2,141,559.84		Public bidding will be resorted if contract of the current janitorial service provider is not renewed due to failing mark in/poor assessment.	
	Security Services	AFMD	No	Public Bidding	January	GoP - GAA 2025	4,926,880.92	4,926,880.92		Security Services bidding process will be conducted by the Department of Agriculture-OSEC.	
PRINTING/ADVERTISING/PUBLICATION								1,955,000.00	1,955,000.00	-	
	Advertising and publication services	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	300,000.00	300,000.00		advertising of PNS	
		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2025	25,000.00	25,000.00		PME	
		Research Division	No	Small Value Procurement	April, July	GoP - GAA 2025	300,000.00	300,000.00		Printing/binding fee/Publication fee	
		Research Division	No	Small Value Procurement	May	GoP - GAA 2025	150,000.00	150,000.00		PCAARRD-funded Project 1	
		Research Division	No	Small Value Procurement	May	GoP - GAA 2025	150,000.00	150,000.00		PCAARRD-funded Project 2	
		Research Division	No	Small Value Procurement	May	GoP - GAA 2025	150,000.00	150,000.00		PCAARRD-funded Project 3	
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	610,000.00	610,000.00		Printing and reproduction of different technical information materials, Printing on Tarpaulin of Different Information Materials and Brochures, Flyers, Leaflets, Posters and PPAs signages	
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	270,000.00	270,000.00		printing, binding, and fabrication of PNS, miniature folder, rubber stamps, accountable forms, fiber scale, etc.	
TRANSPORT/HAULING/COURIER SERVICES								1,133,678.00	1,133,678.00	-	

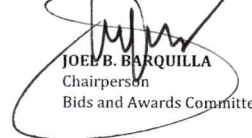
Mailing, hauling, transport, freight and courier services	AFMD	No	Direct Contracting	January - December	GoP - GAA 2025	471,000.00	471,000.00	LBC/Mailing/Rental of Closed Van re: Hauling of office properties...	
	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	380,000.00	380,000.00	Cotton Development Project; Production and Distribution of Information Materials and Project Collaboration	
	TAD	No	Small Value Procurement	April - September	Continuing 2024	60,000.00	60,000.00	HIBLA Farming PS4 - Continuing (FUTD)	
	Research Division	No	Small Value Procurement	April, May, July, August, November	GoP - GAA 2025	35,000.00	35,000.00		
	FUTD	No	Shopping	January - December	GoP - GAA 2025	10,000.00	10,000.00		
	Planning Division	No	Shopping	January - December	GoP - GAA 2025	25,500.00	25,500.00	Postage & Courier	
	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	152,178.00	152,178.00		
LEGAL & PROFESSIONAL SERVICES						50,256,500.00	50,256,500.00	-	
Professional fees, honorarium, representation, and membership/ registration to organization	AFMD	No	Direct Contracting/ Shopping	January - December	GoP - GAA 2025	458,000.00	458,000.00	training/seminar fees, training/seminars fees of Accounting Personnel, notarial, token, etc.	
	AFMD	No	Direct Contracting	January - December	GoP - GAA 2025	44,114,500.00	44,114,500.00	Hiring of COS/JO Personnel	
	Planning Division	No	Shopping / Small Value Procurement	January - December	GoP - GAA 2025	441,000.00	441,000.00	professional fees (Orientation of QMS and Recertification)	
	Research Division	No	Small Value / Direct Contracting	April - October	GoP - GAA 2025	2,258,000.00	2,258,000.00	professional services: (Next Generation Sequencing, Primer Synthesis, Fragment Sequencing & OMICS Box Bioinformatics) and membership registration	
	Research Division	No	Small Value Procurement	March - September	GoP - GAA 2025	450,000.00	450,000.00	PCAARRD-funded Project 1 - Professional Services	
	Research Division	No	Small Value Procurement	March - June	GoP - GAA 2025	200,000.00	200,000.00	PCAARRD-funded Project 2 - Professional Services	
	Research Division	No	Small Value Procurement	May	GoP - GAA 2025	200,000.00	200,000.00	PCAARRD-funded Project 3 - Professional Services	
	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	600,000.00	600,000.00	notary services, honorarium and token	
	TAD	No	Small Value Procurement	January - December	Continuing 2024	435,000.00	435,000.00	HIBLA Farming PS4 - Continuing (FUTD) - Intellectual Property Rights, Testing Labor and Wages & Research Assistant	
	FUTD	No	Small Value Procurement / Direct Contracting	January - December	GoP - GAA 2025	950,000.00	950,000.00	testing fee, consultancy fee, notarial and permits & labor and wages	
Regulatory Division	No	Highly Technical Consultant	January - December	GoP - GAA 2025	150,000.00	150,000.00	legal services and computer programming		
OTHER SERVICES						3,589,466.00	3,589,466.00	-	
Other subscription (PSA & BOC)	Planning Division	No	Shopping	January - December	GoP - GAA 2025	11,220.00	11,220.00		
Procurement of portable drinking water	All Divisions	No	Small Value Procurement	January - December	GoP - GAA 2025	80,600.00	80,600.00		
Utilities: Water and Electricity	AFMD	No	MWInc/Maynilad Meralco	January - December	GoP - GAA 2025	2,760,000.00	2,760,000.00		
Laundry Services	AFMD	No	Emergency	January - December	GoP - GAA 2025	7,200.00	7,200.00		
Utilities at Immunology and Molecular Biotechnology Laboratory	Research Division	No	Direct Contracting	January - December	GoP - GAA 2025	453,000.00	453,000.00		
Electricity Expenses at Immuno and Mol Bio Lab	Research Division	No	Direct Contracting	January - September	GoP - GAA 2025	95,836.00	95,836.00	PCAARRD-funded Project 1	
Electricity Expenses at Immuno and Mol Bio Lab	Research Division	No	Direct Contracting	January - September	GoP - GAA 2025	91,786.00	91,786.00	PCAARRD-funded Project 2	
Electricity Expenses at Immuno and Mol Bio Lab	Research Division	No	Direct Contracting	January - September	GoP - GAA 2025	89,824.00	89,824.00	PCAARRD-funded Project 3	
						TOTAL	MOOE	CO	
						TOTAL AMOUNT FOR PROCUREMENT OF GOODS AND SERVICES	294,203,226.47	109,183,226.47	185,020,000.00
						TOTAL AMOUNT FOR PROCUREMENT OF INFRA PROJECTS	6,200,000.00	-	6,200,000.00
						4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTINGENCIES	4,367,329.06	4,367,329.06	
GRAND TOTAL						304,770,555.53	113,550,555.53	191,220,000.00	

Prepared by:

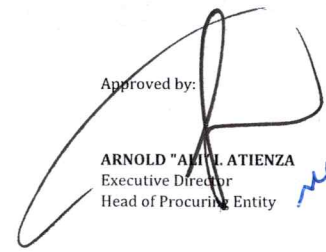

CLARISSA T. AQUINO
Head Secretariat
Bids and Awards Committee

Thursday, January 30, 2025

Recommended by:


JOE B. BARQUILLA
Chairperson
Bids and Awards Committee

Approved by:


ARNOLD "AJAY" ATIENZA
Executive Director
Head of Procuring Entity 