

Department of Agriculture
PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY
 Fiber Processing and Utilization Laboratory, BAI Compound, Visayas Avenue, Quezon City
 Tel. No. : 8-721-9813 Website: www.philfida.da.gov.ph : Email address: bac@philfida.da.gov.ph

REVISED FY 2024 ANNUAL PROCUREMENT PLAN (BASED ON APPROVED 2024 GAA) WITH CHANGES WITHIN THE 2ND SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Infrastructure Projects													
	Construction of one (1) unit weaving and processing center in Batangas	FUTD	No	Public Bidding	June - August				GoP - GAA 2024	1,800,000.00	0.00	1,800,000.00	Locally Funded Project
	Construction of one (1) unit Bodega/ Warehouse	TAD	No	Public Bidding	August - October				GoP - GAA 2024	10,000,000.00		10,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Trading Center & Office	TAD	No	Public Bidding	August - October				GoP - GAA 2024	5,000,000.00		5,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Stripping Shed with Drying Area	TAD	No	Public Bidding	August - October				GoP - GAA 2024	7,000,000.00		7,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Piña Process Center	TAD	No	Public Bidding	August - October				GoP - GAA 2024	2,000,000.00		2,000,000.00	HIBLA Farming: PS4 Project
	Construction of one (1) unit Rearing House cum Training Shed	TAD	No	Public Bidding	August - October				GoP - GAA 2024	4,000,000.00		4,000,000.00	HIBLA Farming: PS4 Project
Agricultural Machinery/Equipment/Tools													
	Procurement of 12 sets Stripping Machines with Engine	TAD	No	Public Bidding	July - September				GoP - GAA 2024	6,000,000.00		6,000,000.00	HIBLA Farming: Mechanization
	Procurement of one (1) unit Baling Press	TAD	No	Public Bidding	July - September				GoP - GAA 2024	1,000,000.00		1,000,000.00	HIBLA Farming: Mechanization
	Procurement of two (2) units Weighing Scales	TAD	No	Public Bidding	July - September				GoP - GAA 2024	1,000,000.00		1,000,000.00	HIBLA Farming: Mechanization
	Procurement of 6,000 units Modified Abaca Stripping Knives	TAD	Yes	Public Bidding	January - March				GoP - GAA 2024	60,000,000.00		60,000,000.00	HIBLA Farming: Mechanization
	Procurement of 100 units Fiber Extraction Machines	TAD	No	Public Bidding	April - June				GoP - GAA 2024	25,000,000.00		25,000,000.00	HIBLA Farming: Mechanization
	Fabrication of 3 units Mechanical Pineapple Leaf Scraper Prototype	TAD/FUTD	No	Small Value Procurement	April - June				GoP - GAA 2024	600,000.00		600,000.00	HIBLA Farming: PS4
	Fabrication of 3 units natural fiber processing machine	TAD/FUTD	No	Small Value Procurement	April - June				GoP - GAA 2024	900,000.00		900,000.00	HIBLA Farming: PS4
Motor Vehicle													
	Procurement of two (2) units Hauling Trucks	TAD	No	Public Bidding	March - May				GoP - GAA 2024	3,000,000.00		3,000,000.00	HIBLA Farming: PS4
Agricultural Supplies, Materials, and Services													
	Procurement of Jute Sacks	TAD	No	Public Bidding	January - December				GoP - GAA 2024	2,500,000.00	2,500,000.00		Cotton Development Project
Laboratory and Scientific Equipment													
	Vertical Freezer	Research Division	No	Small Value Procurement	March - May				GoP - GAA 2024	46,000.00	46,000.00		
Laboratory and Scientific Supplies, Materials, and Services													
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement	February - July				GoP - GAA 2024	532,500.00	532,500.00		
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement	February - May				DA-BIOTECH-R1906	912,000.00	912,000.00		

Procurement of primers 50nmole	Research Division	No	Small Value Procurement	February - May	DA-BIOTECH-R1906	490,000.00	490,000.00		
Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement	January - March	DA-BIOTECH-R1806	122,500.00	122,500.00		
Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement	January - March	DA-BIOTECH-R1904	739,400.00	739,400.00		
Procurement of laboratory supplies and materials	FUTD	No	Shopping / Small Value Procurement	January - September	GoP - GAA 2024	282,130.00	282,130.00		
RNA Sequencing	Research Division	No	Small Value Procurement	April - May	DA-BIOTECH-R1906	580,000.00	580,000.00		
Sequencing	Research Division	No	Small Value Procurement	January - March	DA-BIOTECH-R1806	58,000.00	58,000.00		
Primer Synthesis	Research Division	No	Small Value Procurement	January - March	DA-BIOTECH-R1904	330,000.00	330,000.00		
Sequencing Services	Research Division	No	Small Value Procurement	January - March	DA-BIOTECH-R1904	170,000.00	170,000.00		
<u>ICT Equipment, Software, Hardware, Peripherals, and Consumables</u>						3,212,000.00	2,912,000.00	300,000.00	
Procurement of ICT Equipment	AFMD	No	Public Bidding	March - May	GoP - GAA 2024	1,452,700.00	1,452,700.00		Printers, Desktop Computer, Scanner, Monitor, USB Adapter, Keyboard, Mouse, External Hard Drive, Flash Drive, Laptop, Presenter, Headset & Webcam
Procurement of ICT Equipment	Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2024	63,800.00	63,800.00		Printers, inks, etc.
Procurement of ICT Equipment for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	300,000.00		300,000.00	
Procurement of Printing Equipment for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	100,000.00	100,000.00		
Procurement of ICT Equipment	TAD	No	Shopping	February - June	GoP - GAA 2024	16,600.00	16,600.00		PS4 (Flash Drive, Multipurpose Printer and Inks)
Automation System Operation & Maintenance	Regulatory Division	No	Small Value Procurement / Shopping	January - December	GoP - GAA 2024	86,000.00	86,000.00		
ICT Equipment for the Regulatory Online System	Regulatory Division	No	Small Value Procurement	March - December	GoP - GAA 2024	390,000.00	390,000.00		
Procurement of ICT Equipment, Website Domain and Satellite-Based Internet Service Subscription	Research Division	No	Small Value Procurement	February, March, April, May	GoP - GAA 2024	230,900.00	230,900.00		Other MOOE (Website Domain, Printer Ink, Laptop, Desktop Set, UPS, CCTV & Satellite-Based Internet Service Subscription)
WiFi Router, Tri-band, WiFi 6 ready	Research Division	No	Small Value Procurement	February	DA-BIOTECH-R1906	40,000.00	40,000.00		
Satellite-based Internet Service Modem Kit	Research Division	No	Small Value Procurement	January	DA-BIOTECH-R1806	30,000.00	30,000.00		
WiFi Amplifier	Research Division	No	Small Value Procurement	January	DA-BIOTECH-R1806	2,000.00	2,000.00		
IT Equipment	FUTD	No	Small Value Procurement	June	GoP - GAA 2024	500,000.00	500,000.00		Locally Funded Project
<u>Subscription of Internet and Other ICT Software Licenses</u>						2,076,000.00	2,076,000.00	-	

Satellite Internet Subscription for LGU-led planting materials production and distribution for technology transfer (2 units)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	100,000.00	100,000.00	
Renewal of Microsoft Licenses	TAD	No	PS-DBM	April - December	GoP - GAA 2024	1,900,000.00	1,900,000.00	
Professional Website Plan Subscription	Research Division	No	Small Value Procurement	January - March	DA-BIOTECH-R1806	11,000.00	11,000.00	
Tableau Data Visualization Software Subscription	Research Division	No	Small Value Procurement	January - March	DA-BIOTECH-R1904	65,000.00	65,000.00	
<u>Subscription of newspaper, communication utilities, and cellcards</u>						<i>507,400.00</i>	<i>507,400.00</i>	-
Internet subscriptions and procurement of cell cards	AFMD	No	Shopping	January - December	GoP - GAA 2024	162,000.00	162,000.00	
Internet subscriptions and procurement of cell cards	Planning Division	No	Shopping	January - December	GoP - GAA 2024	83,000.00	83,000.00	
Internet subscriptions and procurement of cell cards	TAD	No	Shopping	January - December	GoP - GAA 2024	60,000.00	60,000.00	
Internet subscriptions and procurement of cell cards	Research Division	No	Shopping	January - December	GoP - GAA 2024	24,000.00	24,000.00	
Internet subscriptions and procurement of cell cards	Research Division	No	Shopping	January - June	DA-BIOTECH-R1906	7,200.00	7,200.00	
Internet and newspapers subscriptions and procurement of cell cards	FUTD	No	Shopping	January - December	GoP - GAA 2024	55,200.00	55,200.00	Cell cards and newspaper subscription
Internet subscriptions and procurement of cell cards	Regulatory Division	No	Shopping	January - December	GoP - GAA 2024	116,000.00	116,000.00	Cellcards / Landlines / Internet Subscription
<u>Office Equipment, Supplies, and Materials</u>						<i>7,558,774.07</i>	<i>7,358,774.07</i>	<i>200,000.00</i>
Procurement of various office supplies/ equipment not available at PCDDU	AFMD	No	Shopping / Emergency Procurement	January - December	GoP - GAA 2024	729,454.00	729,454.00	
Procurement of office equipment, supplies and materials	Planning Division	No	Shopping 52.1b	January - December	GoP - GAA 2024	277,450.00	277,450.00	
Procurement of office supplies for the establishment and maintenance of regular and mother block nurseries (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	200,000.00	200,000.00	
Procurement of office equipment for the LGU-led planting materials production and distribution for (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	300,000.00	300,000.00	
Procurement of office supplies and materials for APUCAP (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	500,000.00	500,000.00	
Procurement of office supplies and materials for ADMP (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	300,000.00	300,000.00	
Procurement of office supplies and communication paraphernalia for CDP (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	300,000.00	300,000.00	
Procurement of office equipment/consumables for CDP (10 Lots)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	300,000.00	300,000.00	
Procurement of office supplies	TAD	No	Shopping	February - June	GoP - GAA 2024	27,000.00	27,000.00	
Procurement of office equipment	FUTD	No	Small Value Procurement	March - June	GoP - GAA 2024	200,000.00		200,000.00
Procurement of office supplies and materials	Research Division	No	Shopping	February, April	GoP - GAA 2024	114,400.00	114,400.00	Multifunction copier and gauge meter

	Common-use office supplies and equipment available at PS-DBM	All Divisions	No	PS-DBM	January - December	GoP - GAA 2024	4,310,470.07	4,310,470.07		APP CSE was already submitted to PS-DBM on August 31, 2023.
	Furniture and Fixtures						680,000.00	680,000.00	-	
	Procurement of furniture and fixtures for LGU-led planting materials production and distribution for	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	100,000.00	100,000.00		
	Procurement of signage, display racks, and promotional materials (5 lots)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	500,000.00	500,000.00		Support to other fibercrops with area validation for technology transfer to LGU-ABDA
	Procurement of steel cabinet (8 units)	Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2024	80,000.00	80,000.00		Support to other fibercrops with area validation for technology transfer to
	Engineering Tools and Devices						500,000.00	500,000.00	-	
	Procurement of engineering tools and devices for LGU-led planting materials production and distribution for	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	500,000.00	500,000.00		
	Other Supplies and Equipment						2,942,000.00	2,942,000.00	-	
	Technical Personnel Protective Gears (1 lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	970,000.00	970,000.00		For Abaca Disease Management Project
	Tools, materials and other paraphernalia necessary in the packaging of different information	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	170,000.00	170,000.00		Production and distribution of information materials.
	Office supplies, communication paraphernalia and data access cards (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	100,000.00	100,000.00		Project Collaboration with LGUs/CSOs.
	Training kit, supplies and materials, communication and transportation for the conduct of TAD training (4 lots)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	600,000.00	600,000.00		Technology Training for PhilFIDA Technical Personnel
	Covid response expenses and health and safety supplies, materials and equipment (1 Lot))	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	100,000.00	100,000.00		LGU-led planting materials production and distribution for technology transfer.
	Covid response expenses and health and safety supplies, materials and equipment (1 Lot))	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	200,000.00	200,000.00		Abaca Disease Management Project
	Covid response expenses and health and safety supplies, materials and equipment (1 Lot))	AFMD	No	Shopping	October	GoP - GAA 2024	802,000.00	802,000.00		Annual Medical Check-up
	Repair/Maintenance/Rental of Building, Motor Vehicle, Equipment						3,728,000.00	3,728,000.00	-	
	Repair, Maintenance and Callibration of Equipment and Motor Vehicles	AFMD	No	Direct Contract/Shopping	January - December	GoP - GAA 2024	1,132,000.00	1,132,000.00		Office Vehicles, Split-type aircon units, Computer/Upgrading, Office building and equipment
	Repair and maintenance of various office and ICT equipment	Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2024	30,000.00	30,000.00		
	Repair/Maintenance of motorcycle, pick-up truck, and airconditioning equipment (7 Lots)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	500,000.00	500,000.00		Cotton Development Project
	Repair/maintenance/calibration of laboratory, scientific and office	Research Division	No	Small Value Procurement	February	GoP - GAA 2024	31,000.00	31,000.00		
	Repair/maintenance/calibration of laboratory, scientific and office equipment	FUTD	No	Small Value Procurement / Shopping / Direct Contracting	January - December	GoP - GAA 2024	1,600,000.00	1,600,000.00		

	Repair of ICT equipment	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2024	120,000.00	120,000.00		
	Pest/termite control and fumigation services	AFMD	No	Shopping	July - August	GoP - GAA 2024	40,000.00	40,000.00		
	Pest/termite control and fumigation services	FUTD	No	Small Value Procurement	January - March	GoP - GAA 2024	115,000.00	115,000.00		For Fiber Processing and Utilization Laboratory
	Rental of copying machine	AFMD	No	Renewal	January - December	GoP - GAA 2024	160,000.00	160,000.00		
	Fuel, Oil, Lubricants, Toll and Parking Fees						1,815,850.00	1,815,850.00		-
	Fuel, oil, and lubricants, and toll/parking fees	AFMD	No	Direct Retail Purchase	January - December	GoP - GAA 2024	528,000.00	528,000.00		
	Fuel, oil, and lubricants, and toll/parking fees	Planning Division	No	Direct Retail Purchase	January - December	GoP - GAA 2024	87,000.00	87,000.00		Various Planning Division activities
	Fuel, oil, and lubricants, and toll/parking fees	TAD	No	Direct Retail Purchase	January - December	GoP - GAA 2024	900,000.00	900,000.00		Support to other fibercrops with area validation for technology transfer to LGUs
	Fuel, oil, and lubricants, and toll/parking fees	Research Division	No	Direct Retail Purchase	January - December	GoP - GAA 2024	184,000.00	184,000.00		
	Fuel, oil, and lubricants, and toll/parking fees	FUTD	No	Direct Retail Purchase	March - June	GoP - GAA 2024	1,600.00	1,600.00		Fuel for MFDM, MSSM and Genset
	Fuel, oil, and lubricants, and toll/parking fees	Regulatory Division	No	Direct Retail Purchase	January - December	GoP - GAA 2024	115,250.00	115,250.00		
	Lease of Venue, Food and Accomodation for Training/Seminar/Workshops						11,238,000.00	11,238,000.00		-
	Lease of venue, Food and accomodation for the conduct of various seminar-workshops and conferences	AFMD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	800,000.00	800,000.00		Agency Mid Year Assessment, Administrative & Financial Assessment and Updates
	Food and venue for the conduct of various Planning Division activities	Planning Division	No	NP - Lease of Venue	January - December	GoP - GAA 2024	670,000.00	670,000.00		IQA, Management Review, Planning Workshop and Capability Building
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	200,000.00	200,000.00		For the establishment and maintenance of regular and motherblock nurseries
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	500,000.00	500,000.00		For LGU-led seed-derived planting materials distribution for technology
	Food and venue for the conduct of training/ meetings/workshops (3 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	500,000.00	500,000.00		For establishment/maintenance of abaca plantation under coconut areas project
	Food and venue for the conduct of training/ meetings/workshops (2 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	600,000.00	600,000.00		For support to other fibercrops with area validation for technology transfer
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	500,000.00	500,000.00		For Abaca Disease Management Project
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	1,500,000.00	1,500,000.00		For Cotton Development Program
	Food and venue for the conduct of training/ meetings/workshops (4 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	2,000,000.00	2,000,000.00		For Technology Training for PhilFIDA Technical Personnel
	Food and venue for the conduct of training/ meetings/workshops (3 lots)	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	150,000.00	150,000.00		For Project Collaboration with LGUs/CSOs
	Food and venue for the conduct of training/ meetings/workshops	Research Division	No	NP - Lease of Venue	April - May	GoP - GAA 2024	424,000.00	424,000.00		In-House Review/Planning Workshop for Research and Development
	Food and venue for the conduct of training/ meetings/workshops	Regulatory Division	No	NP - Lease of Venue	January - December	GoP - GAA 2024	600,000.00	600,000.00		Training of Regulatory Personnel
	Food and venue for the conduct of training/ meetings/workshops (various activity)	AFMD	No	NP - Lease of Venue	January - December	GoP - GAA 2024	2,794,000.00	2,794,000.00		
	Meals/Food to be served during meetings						1,204,000.00	1,204,000.00		-
	Food for small meetings	Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2024	164,000.00	164,000.00		Training and Scholarship (IQA & Field Monitoring), Meals for small meetings.

	Food for small meetings	Research Division	No	Small Value Procurement	January - December	GoP - GAA 2024	530,000.00	530,000.00		Attendance to meeting and meals for meetings.	
	Food for small meetings	Research Division	No	Shopping	January - June	DA-BIOTECH-R1906	60,000.00	60,000.00			
	Food for small meetings	FUTD	No	Shopping	January - December	GoP - GAA 2024	30,000.00	30,000.00			
	Food for small meetings	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	20,000.00	20,000.00		PS4 - Meals and Snacks	
	Food for small meetings	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2024	400,000.00	400,000.00		Stakeholders' forum	
	<u>SECURITY & JANITORIAL SERVICES</u>							6,127,315.20	6,127,315.20		-
	Janitorial & Mesengerial Services	AFMD	No	Public Bidding	February	GoP - GAA 2024	1,729,177.92	1,729,177.92		Public bidding will be resorted if contract of the current janitorial service provider is not renewed due to	
	Security Services	AFMD	No	Public Bidding	January - December	GoP - GAA 2024	4,398,137.28	4,398,137.28		Security Services bidding process will be conducted by the Department of Agriculture-OSEC.	
	<u>Printing, Advertising, and Publication</u>							2,325,000.00	2,325,000.00		-
	Advertising and publication services	Research Division	No	Small Value Procurement	February, July	GoP - GAA 2024	500,000.00	500,000.00		Printing/Binding Fee/Publication fee	
	Publication	Research Division	No	Small Value Procurement	April	DA-BIOTECH-R1906	190,000.00	190,000.00		Publication - Scientific	
	Newspaper advertisement	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2024	200,000.00	200,000.00		Technical regulation for PNS	
	Printing of various reports	Planning Division	No	Small Value Procurement	April - June	GoP - GAA 2024	25,000.00	25,000.00		Statistical bulletin, annual reports, etc.	
	Printing and reproduction of IEC materials	TAD	No	Public Bidding	January - December	GoP - GAA 2024	1,010,000.00	1,010,000.00		Various Programs and Projects	
	Printing and fabrication	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2024	400,000.00	400,000.00		printing, binding, and fabrication of PNS, table book, miniature folder, AOS and PNS, rubber stamps, accountable	
	<u>Courier and other logistic services</u>							1,049,178.00	1,049,178.00		-
	Mailing, hauling, transport, freight and courier services	AFMD	No	Small Value Procurement	January - December	GoP - GAA 2024	144,000.00	144,000.00			
	Mailing and freight services under Cotton Development Project	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	500,000.00	500,000.00			
	Mailing and freight services under Production and Distribution of IEC	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	130,000.00	130,000.00			
	Mailing and freight services under Project Collaboration with LGUs/CSOs	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	50,000.00	50,000.00			
	Mailing and courier services	Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2024	25,000.00	25,000.00			
	Mailing, Transportation, Delivery and Hauling Fee	Research Division	No	Small Value Procurement	February - November	GoP - GAA 2024	48,000.00	48,000.00			
	Mailing and Hauling services	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2024	152,178.00	152,178.00			
	<u>Legal and Professional Services</u>							2,350,000.00	2,350,000.00		-
	Professional fees, honorarium, representation, and membership/ registration to organization	AFMD	No	Direct Contracting/ Shopping	January - December	GoP - GAA 2024	368,000.00	368,000.00			
	Professional Fee	Planning Division	No	Shopping / Small Value Procurement	January - June	GoP - GAA 2024	93,000.00	93,000.00			

	professional services and membership registration	Research Division	No	Small Value Procurement / Direct Contracting	January - December	GoP - GAA 2024	391,000.00	391,000.00		
	professional services and membership registration	Research Division	No	Small Value Procurement	February	DA-BIOTECH-R1906	3,000.00	3,000.00		
	Notarial Services	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	100,000.00	100,000.00		
	Honorarium and token (4 Lots)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	500,000.00	500,000.00		
	Honorarium and token (1 Lot)	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	50,000.00	50,000.00		
	PS4 - Intellectual Property Rights drafting and IPO filling for Mechanical Pineapple Leaf Scraper and Natural Fiber Processing Machine	TAD	No	Small Value Procurement	July - August	GoP - GAA 2024	120,000.00	120,000.00		
	PS4 - Testing Labor and Wages, Research Assistant	TAD	No	Small Value Procurement	January - December	GoP - GAA 2024	400,000.00	400,000.00		
	Testing fee, consultancy fee, notarial and permits, labor and wages, labor for the skilled welder & laboratory and materials for the improvement of	FUTD	No	Small Value Procurement	January - December	GoP - GAA 2024	175,000.00	175,000.00		
	Legal services	Regulatory Division	No	Highly Technical Consultant	January - December	GoP - GAA 2024	150,000.00	150,000.00		
	Other services						716,800.00	716,800.00	-	
	Other subscription (PSA Token)	Planning Division	No	Small Value Procurement / Direct	January - December	GoP - GAA 2024	11,000.00	11,000.00		
	Procurement of potable drinking water	All Divisions	No	Small Value Procurement	January - December	GoP - GAA 2024	80,600.00	80,600.00		
	Laundry Services	AFMD	No	Emergency	January - December	GoP - GAA 2024	7,200.00	7,200.00		
	Utilities at Immunology and Molecular Biotechnology Laboratory	Research Division	No	Direct Contracting	January - December	GoP - GAA 2024	618,000.00	618,000.00		
	Supplemental APP						58,775,431.61	43,120,431.61	15,655,000.00	
1	Construction of weaving and processing center in Batangas	FUTD	No	Public Bidding	June - August	GoP - GAA 2024	200,000.00		200,000.00	Additional
	One (1) year subscription of daily newspaper Manila Bulletin and Agriculture magazine	FUTD	No	Shopping	January	GoP - GAA 2024	80.00	80.00		
	3 units Computer, desktop w/ monitor, mouse and keyboard, branded and brand new, at least core i5 13th Generation, at least 8GB RAM, at least 512GB NVMe SSD	AFMD	No	Small Value Procurement	May	GoP - GAA 2024	147,000.00	147,000.00		
	2 units Printer, 3 in 1, continuous ink tank system, print copy scan, high yield ink bottles, with WiFi & WiFi Direct, optical resolution, print speed: at least 33ppm for draft (black)	AFMD	No	Small Value Procurement	May	GoP - GAA 2024	21,000.00	21,000.00		

	Additional fund for the Provision of Security Services for Central Office, DA-PCAF Building; TAD Office; Fiber Processing and Utilization Laboratory, BAI Compound in Quezon City and PhilFIDA Multi Purpose Building, Las Piñas	AFMD	No	Public Bidding	January - December	GoP - GAA 2024	19,163.04	19,163.04		
2	Honorarium (Resource Person)	Planning	No	Small Value Procurement	March	GoP - GAA 2024	20,000.00	20,000.00		
	30 pax Food @P500/pax	Planning	No	Small Value Procurement	March	GoP - GAA 2024	15,000.00	15,000.00		
	2 units Mobile Workstation Laptop	TAD	No	Small Value Procurement	March - April	GoP - GAA 2024	200,000.00		200,000.00	
	1 unit Photo copier, Multifunction	TAD	No	Small Value Procurement	March - April	GoP - GAA 2024	100,000.00		100,000.00	
	1 unit Multipurpose Printer with scanner	TAD	No	Shopping	March - April	GoP - GAA 2024	11,000.00	11,000.00		
	2 units Office Laptop	TAD	No	Shopping	March - April	GoP - GAA 2024	98,000.00	98,000.00		
	9 pairs Field Shoes	TAD	No	Shopping	March - April	GoP - GAA 2024	9,000.00	9,000.00		
	9 pcs Field jacket	TAD	No	Shopping	March - April	GoP - GAA 2024	6,600.00	6,600.00		
	1 unit Android Tablet	TAD	No	Shopping	March - April	GoP - GAA 2024	30,000.00	30,000.00		
	Additional cost for the Provision of Janitorial Services for Central Office, DA-PCAF Bldg.; TAD Office; ATI Building; Fiber Processing and Utilization Laboratory, BAI Compound in Quezon City and PhilFIDA Multi Purpose Building, Las Piñas City	AFMD	No	Public Bidding	January - December	GoP - GAA 2024	48,226.08	48,226.08		
3	Additional cost for the Provision of Security Services for Central Office, DA-PCAF Bldg.; TAD Office; Fiber Processing and Utilization Laboratory, BAI Compound in Quezon City and PhilFIDA Multi Purpose Building, Las Piñas City Note: Due to increase of PAGIBIG Contribution	AFMD	No	Public Bidding	January - December	GoP - GAA 2024	17,280.00	17,280.00		
	Labor services for dismantling, transport/hauling/relocation and re-installation of modular partitions from the 3rd Floor, DA-PCAF Building, Elliptical Road, Diliman, Quezon City to the 3rd Floor ATI Building, Elliptical Road, Diliman, Quezon City and to PhilFIDA Multi Purpose Building, Aria St., Talon 2, Las Piñas City.	AFMD	No	Small Value Procurement	March	GoP - GAA 2024	349,750.00	349,750.00		
4	UHD TV, at least 70 inches	FUTD	No	Shopping	March - April	GoP - GAA 2023 Continuing	49,900.00	49,900.00		
	Height adjustable mobile TV cart	FUTD	No	Shopping	March - April	GoP - GAA 2023 Continuing	25,000.00	25,000.00		

	Roundtrip plane ticket of the following: 1.) Mr. Arcel Andres - from Manila to Davao and Davao to Manila 2.) Mr. Billy Joel Sadangsal - from Manila to Cagayan de Oro and Cagayan de Oro to Manila - Socotec Auditors - To audit PhilFIDA RO-X and RO-XI (External Auditors)	Planning	No	Small Value Procurement	March	GoP - GAA 2024	30,000.00	30,000.00		
5	Repair/Preventive Maintenance/Calibration	Research	No	Small Value Procurement	April	GoP - GAA 2023 Continuing	350,000.00	350,000.00		
	Venue/Meals/Accommodation	Research	No		April	GoP - GAA 2023 Continuing	100,000.00	100,000.00		
	Attendance to meeting, conference and seminar expenses	Research	No	Small Value Procurement	April	GoP - GAA 2023 Continuing	103,354.09	103,354.09		
	41 packs Pipette tips, yellow, 200 ul, 1000 pcs	Research	No	Small Value Procurement	March	GoP - GAA 2023 Continuing	24,750.00	24,750.00		
	41 packs Pipette tips, white, 10 ul, 1000 pcs	Research	No	Small Value Procurement	March	GoP - GAA 2023 Continuing	24,750.00	24,750.00		
	Repair/Preventive Maintenance/Calibration	Research	No	Small Value Procurement	June	GoP - GAA 2023 Continuing	100,000.00	100,000.00		
	Gasoline / Fuel Expenses	Research	No	Direct Contracting	February - June	GoP - GAA 2023 Continuing	8,402.44	8,402.44		
	Smart UPS 3000VA	TAD	No	Small Value Procurement	April - May	GoP - GAA 2023 Continuing	250,000.00	250,000.00		
	Purchase of Paper Shredder (Additional Amount for the Purchase of Paper Shredder)	Planning	No	Small Value Procurement	April	GoP - GAA 2024	25,000.00	25,000.00		
6	6 units Window type aircon, inverter type, 2.5 HP	TAD	No	Small Value Procurement	April	GoP - GAA 2023 Continuing	282,000.00	282,000.00		
7	Additional cost for the Rental/Lease of the three (3) units Black and White Multi-Function Copier for one (1) year	AFMD	No	Small Value Procurement	January - December	GoP - GAA 2024	110,000.00	110,000.00		
	1 unit Electric motor 5hp, single phase, 220V, at least 1750RPM	TAD	No	Small Value Procurement	April - May	GoP - GAA 2024	6,000.00	6,000.00		
8	Labor and materials for the installation of electrical convenience and aircon outlet at the AFMD and Planning Division located at ATI building, Elliptical Rd., Diliman, Quezon City	AFMD	No	Shopping	April	GoP - GAA 2024	23,040.00	23,040.00		
9	Relocation of Server Aircondition (Split-type) at ATI	TAD	No	Small Value Procurement	May - June	GoP - GAA 2023 Continuing	18,480.00	18,480.00		
	Provision of partition wall intended for the server room at the 3rd floor at ATI Building	TAD	No	Small Value Procurement	May - June	GoP - GAA 2023 Continuing	75,070.25	75,070.25		
	5 pcs Tents	TAD	No	Small Value Procurement	April - May	GoP - GAA 2024	235,000.00	235,000.00		
	20 pcs Tables	TAD	No	Small Value Procurement	April - May	GoP - GAA 2024	108,000.00	108,000.00		
	40 pcs Chairs	TAD	No	Small Value Procurement	April - May	GoP - GAA 2024	26,000.00	26,000.00		

10	20 m Cheese cloth (Katsa)	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	1,800.00	1,800.00		
	1 unit Gas stove, 2 burner	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	3,000.00	3,000.00		
	1 unit Gas stove, heavy duty	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	2,500.00	2,500.00		
	1 set Gas regulator with lock and hose for 2 burner gas stove	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	1,000.00	1,000.00		
	1 set Gas regulator with lock and hose for heavy duty gas stove	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	1,000.00	1,000.00		
	8 pcs Glass measuring cups, pitcher type, 250ml, 350ml, 500ml, 1L (2 pcs/size)	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	3,600.00	3,600.00		
	2 pcs Large basin, rectangular, 20L minimum	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	500.00	500.00		
	3 units LPG, 11kg refill	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	3,300.00	3,300.00		
	1 set Measuring cups & spoon, plastic	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	350.00	350.00		
	1 set Measuring cups & spoon, stainless steel	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	680.00	680.00		
	3 pcs Rubberized plastic basin, 50L	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	1,500.00	1,500.00		
	4 packs Scrubber/sponge	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	800.00	800.00		
	2 pcs Spatula, stainless steel with wooden handle	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	250.00	250.00		
	3 pcs Stainless steel ladle with long handle	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	500.00	500.00		
	2 pcs Stainless steel long handle colander, 30 cm	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	1,450.00	1,450.00		
	2 sets Stainless steel vat with cover, 30-35 L	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	5,500.00	5,500.00		
	2 sets Stainless steel vat with cover, 7-10 L	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	3,300.00	3,300.00		
	3 sets Stainless steel tray, 14"x8"x5"	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	5,370.00	5,370.00		
	2 pcs Wooden ladle, long handle	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	550.00	550.00		
	3 kg Detergent powder	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	1,200.00	1,200.00		
	3 pcs Detergent bar	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	120.00	120.00		
	2 kg Softener flakes	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	600.00	600.00		
	500 g Sodium benzoate, Technical grade (TG)	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	250.00	250.00		
	1 kg Calcium hypochlorite, TG	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	400.00	400.00		
	3 kg Sodium sulfate, TG	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	130.00	130.00		

	1 kg Sodium tripolyphosphate (STPP), TG	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	150.00	150.00		
	5 kg Sodium Chloride, TG	FUTD	No	Shopping	May - July	GoP - GAA 2023 Continuing	200.00	200.00		
	1 unit Refrigerator, Inverter	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	30,000.00	30,000.00		
	1 unit Aircon, Inverter, 1 HP	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	30,000.00	30,000.00		
	1 unit Portable SSD External Drive	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	10,000.00	10,000.00		
	1 unit Multipurpose cabinet, 2 layers	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	10,000.00	10,000.00		
	1 lot Fire extinguisher refill	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	24,000.00	24,000.00		
	6 gallons Diswashing Liquid	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	600.00	600.00		
	1 kg Sodium Carbonate	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	80.00	80.00		
	1 unit Electric Motor, 2HP, single phase, low speed, high torque, 220-240V, 60 Hz Frequency	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	18,000.00	18,000.00		
	1 unit AC Electric motor variable speed controller with plug	FUTD	No	Shopping	May - June	GoP - GAA 2023 Continuing	12,000.00	12,000.00		
	20 units Uninterrupted Power Supply (UPS), at least 650VA	AFMD	No	Shopping	April	GoP - GAA 2024	50,000.00	50,000.00		
11	Sodium Chlorite, 80% (RT)	FUTD	No	Small Value Procurement	May - July	GoP - GAA 2024	150,000.00	150,000.00		
	Venue/Meals/Accommodation - In-House Research Review	Research	No	NP - Lease of Venue	May	GoP - GAA 2024	400,000.00	400,000.00		
12	10 pcs Cylindrical Test Weights	Regulatory	No	Small Value Procurement	May - June	GoP - GAA 2024	170,000.00	170,000.00		
	Labor for 1 tuxer and 1 stripper for 3 days	TAD	No	Shopping	April	GoP - GAA 2024	6,000.00	6,000.00		
	10 pcs Piña Shoes (Tokens for 2024 RD - In-House Research Review)	Research	No	Small Value Procurement	May	GoP - GAA 2024	42,000.00	42,000.00		
	120 pcs Totebag for 2024 RD - In-House Research Review	Research	No	Small Value Procurement	May	GoP - GAA 2024	18,000.00	18,000.00		
	120 pcs Lanyard with ID Holder	Research	No	Small Value Procurement	May	GoP - GAA 2024	12,000.00	12,000.00		
	120 pcs A5 Notebook	Research	No	Small Value Procurement	May	GoP - GAA 2024	24,000.00	24,000.00		
	120 pcs Ballpoint Gel Pen	Research	No	Small Value Procurement	May	GoP - GAA 2024	3,000.00	3,000.00		
	65 pcs Polo shirt for 2024 RD - In-House Research Review - with embroidery and printing	Research	No	Small Value Procurement	May	GoP - GAA 2024	35,750.00	35,750.00		
	48 pcs Tokens for Recognition of Selected Researchers during the 2024 RD In-House Research Review	Research	No	Small Value Procurement	May	GoP - GAA 2024	24,000.00	24,000.00		
13	One (1) year subscription of Agriculture Magazine from April, 2024 to March, 2025	AFMD	No	Direct Contracting	March - December	GoP - GAA 2024	1,200.00	1,200.00		

	PhilFIDA Midyear Assessment and Anniversary Celebration	AFMD	No	Small Value Procurement	May	GoP - GAA 2024	300,000.00	300,000.00		
14	600 sack Urea	Region VIII	No	Public Bidding	July - September	GoP - GAA 2024	1,380,000.00	1,380,000.00		
	400 sack Complete (14-14-14)	Region VIII	No	Public Bidding	July - September	GoP - GAA 2024	920,000.00	920,000.00		
	120 bottle Insecticides	Region VIII	No	Small Value Procurement	July - September	GoP - GAA 2024	96,000.00	96,000.00		
	120 bottle Herbicides	Region VIII	No	Small Value Procurement	July - September	GoP - GAA 2024	96,000.00	96,000.00		
	1300 liter Herbicides (glyphosate 480g/l)	Region VIII	No	Public Bidding	July - September	GoP - GAA 2024	780,000.00	780,000.00		
	1000 liter Insecticides	Region VIII	No	Public Bidding	July - September	GoP - GAA 2024	2,300,000.00	2,300,000.00		
	3630 pcs Bolo with scabbard	Region VIII	No	Public Bidding	July - September	GoP - GAA 2024	5,082,000.00	5,082,000.00		
	3630 sack Complete (14-14-14)	Region VIII	No	Public Bidding	July - September	GoP - GAA 2024	7,260,000.00	7,260,000.00		
	100,000 pcs Tissue culture plantlets	Region VIII	No	Direct Contracting	July - September	GoP - GAA 2024	4,000,000.00	4,000,000.00		
15	Towing Service	TAD	No	Small Value Procurement	June	GoP - GAA 2024	5,800.00	5,800.00		
	Consultancy Services for ISO/IEC 17025:2017 Accreditation	FUTD	No	Small Value Procurement	July - September	GoP - GAA 2024	700,000.00	700,000.00		
16	Procurement of Detection Kit for BT Protein	TAD	No	Small Value Procurement	July - August	GoP - GAA 2024	600,000.00	600,000.00		
	5 pcs Flash Drive	Planning	No	Small Value Procurement	July	GoP - GAA 2024	1,500.00	1,500.00		
	Supply of labor and materials for the establishment of "GAD Hib-lounge" at EPIU	FUTD	No	Small Value Procurement	July - December	GoP - GAA 2023 Continuing	58,000.00	58,000.00		
	Supply and delivery of desk table and coffee table	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	30,000.00	30,000.00		
	Supply and delivery of executive workstation table with side table	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	25,000.00	25,000.00		
	1 pc LED signage	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	8,000.00	8,000.00		
	1 unit Pendant lamp	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	10,000.00	10,000.00		
	1 pc Carpet	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	10,000.00	10,000.00		
	50 pcs Monoblock chairs	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	25,000.00	25,000.00		
	9 pcs Photoframe	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	7,500.00	7,500.00		
	25 pax Meals and Snacks for the GAD Hib-lounge Launch event	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	12,500.00	12,500.00		
	Design and décor for GAD Hib-lounge launch	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	5,000.00	5,000.00		
	1 unit Coffee machine for GAD Hib-lounge	FUTD	No	Shopping	July - December	GoP - GAA 2023 Continuing	30,000.00	30,000.00		
17	40 meters Garden Nets (green)	Research	No	Shopping	July	GoP - GAA 2024	10,000.00	10,000.00		
	20 bags Garden soil	Research	No	Shopping	July	GoP - GAA 2024	1,200.00	1,200.00		
	3 sacks Vermicast	Research	No	Shopping	July	GoP - GAA 2024	1,800.00	1,800.00		
	3 rolls Polyester black plastic rope	Research	No	Shopping	July	GoP - GAA 2024	2,400.00	2,400.00		
	8 pcs Roller blinds	Research	No	Small Value Procurement	July	GoP - GAA 2024	32,000.00	32,000.00		
	2 pcs Marine flyhood, 1/4" x 4' x 8'	Research	No	Shopping	July	GoP - GAA 2024	1,600.00	1,600.00		
	10 packs Black matte ziplock, 20x28cm	Research	No	Shopping	July	GoP - GAA 2024	2,000.00	2,000.00		
	10 packs Resealable bag, 3.5x5.25 inch	Research	No	Shopping	July	GoP - GAA 2024	2,000.00	2,000.00		
	3 rolls Brown kraft paper roll	Research	No	Shopping	July	GoP - GAA 2024	2,400.00	2,400.00		
	30 pcs Cartolina assorted color	Research	No	Shopping	July	GoP - GAA 2024	500.00	500.00		
	10 rolls Thermal label sticker, 40x40mm	Research	No	Shopping	July	GoP - GAA 2024	3,000.00	3,000.00		
	24 pcs Markers, black, extra fine	Research	No	Shopping	July	GoP - GAA 2024	2,400.00	2,400.00		
	10 pcs Sticker paper, A4, glossy	Research	No	Shopping	July	GoP - GAA 2024	500.00	500.00		
	2 boxes Syringe, 1ml	Research	No	Small Value Procurement	July	GoP - GAA 2024	1,000.00	1,000.00		

	2 boxes Syringe, 5ml	Research	No	Small Value Procurement	July	GoP - GAA 2024	1,000.00	1,000.00		
	3 boxes Pipette disposal dropper, 0.1ml	Research	No	Shopping	July	GoP - GAA 2024	1,500.00	1,500.00		
	10 boxes Nitrile gloves, powder free, xs	Research	No	Small Value Procurement	July	GoP - GAA 2024	3,000.00	3,000.00		
	10 boxes Nitrile gloves, powder free, medium	Research	No	Small Value Procurement	July	GoP - GAA 2024	3,000.00	3,000.00		
	5 boxes Surgical gloves, powder free, size 7	Research	No	Small Value Procurement	July	GoP - GAA 2024	4,000.00	4,000.00		
	300 pcs Tube racks 96 well, thin type	Research	No	Small Value Procurement	July	GoP - GAA 2024	60,000.00	60,000.00		
	5 boxes Syringe filter, 0.22um	Research	No	Small Value Procurement	July	GoP - GAA 2024	10,000.00	10,000.00		
	200 pcs Refill kit box	Research	No	Shopping	July	GoP - GAA 2024	10,000.00	10,000.00		
	200 pcs Plastic Alcohol Bottle, 100ml	Research	No	Shopping	July	GoP - GAA 2024	2,000.00	2,000.00		
	2 btl's Agarose, at least 100g	Research	No	Small Value Procurement	July	GoP - GAA 2024	12,000.00	12,000.00		
	4 tubes Reverse Transcriptase, at least 50,000U/tube	Research	No	Small Value Procurement	July	GoP - GAA 2024	100,000.00	100,000.00		
18	Consultancy Services	TAD	No	Small Value Procurement	July - August	GoP - GAA 2024	21,000.00	21,000.00		
	Testing of Hardiness of Results (HRC) of 5 units MASK	TAD	No	Small Value Procurement	July - August	GoP - GAA 2024	2,000.00	2,000.00		
	Procurement of 5 units ICT Equipment: 1 unit Document Scanner 2 units Printer with Scanner 1 unit Laptop 1 unit Tablet	TAD	No	Small Value Procurement	August - September	GoP - GAA 2024	200,000.00	200,000.00		
	Procurement of parts and accessories for service vehicle	TAD	No	Small Value Procurement	August - September	GoP - GAA 2023 Continuing	60,000.00	60,000.00		
19	Honorarium for the Resource Person for the Training on Republic Act No. 9184 or the Government Procurement Reform Act and its 2016 Revised Implementing Rules and Regulations on August 27 - 31, 2024	Regulatory	No	Direct Contracting	August	GoP - GAA 2024	102,237.99	102,237.99		
	Handloom device with complete accessories	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	60,000.00	60,000.00		
	Sewing machine, heavy duty	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	18,000.00	18,000.00		
	Conference table with chairs	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	30,000.00	30,000.00		
	Sala set	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	25,000.00	25,000.00		
	Display cabinet, glass	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	15,000.00	15,000.00		
	Stove burner, heavy duty	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	3,600.00	3,600.00		
	LPG tank, 11 kg	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	6,000.00	6,000.00		
	Kitchen supplies	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	15,000.00	15,000.00		
	Electric fan, heavy duty	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	20,000.00	20,000.00		
	Foldable table	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	7,000.00	7,000.00		
	Weighing scale, digital	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,500.00	1,500.00		
	Weighing scale, mechanical	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,000.00	1,000.00		
	Dye containers	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	3,000.00	3,000.00		
	Pan, 32 in diameter	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	9,000.00	9,000.00		
	Ladle	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,800.00	1,800.00		
	Stainless vat, 60L	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	4,000.00	4,000.00		
	Stainless vat, 40L	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	3,000.00	3,000.00		
	Stainless vat, 5L	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,600.00	1,600.00		
	Gloves	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	600.00	600.00		
	Apron	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,750.00	1,750.00		
	Pot holders	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	200.00	200.00		
	Rain boots	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	10,000.00	10,000.00		
	Rain coats	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	10,000.00	10,000.00		

	Basin, Large	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,500.00	1,500.00		
	Basin, medium	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,050.00	1,050.00		
	Pail with cover	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,500.00	1,500.00		
	Hand towel	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	250.00	250.00		
	Face mask	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	250.00	250.00		
	Alcohol	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	500.00	500.00		
	Beaker	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	2,100.00	2,100.00		
	Stirring rod, 12 inches	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,800.00	1,800.00		
	Trash can, 50L	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,500.00	1,500.00		
	Trash can, 20L	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,600.00	1,600.00		
	Trash can, 132L	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	6,000.00	6,000.00		
	Drving rod	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,600.00	1,600.00		
	Training kit	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	4,500.00	4,500.00		
	Plastic monobloc chair with backrest	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	25,000.00	25,000.00		
	Office supplies	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	5,000.00	5,000.00		
	Dyeing chemicals	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	20,000.00	20,000.00		
	Laptop	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	30,000.00	30,000.00		
	Multi-purpose printer	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	11,500.00	11,500.00		
	Wifi modem	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,500.00	1,500.00		
	Printer Ink, Cyan	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	800.00	800.00		
	Printer Ink, Magenta	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	800.00	800.00		
	Printer Ink, Black	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	800.00	800.00		
	Printer Ink, Yellow	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	800.00	800.00		
	Transparent plastic sheet	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	3,000.00	3,000.00		
	Strainer	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	600.00	600.00		
	Sewing kit	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	7,500.00	7,500.00		
	Water dispenser	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	8,000.00	8,000.00		
	Site Markers	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	255,000.00	255,000.00		
	Site signage	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	10,000.00	10,000.00		
	V-Pulle, 16"	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	5,000.00	5,000.00		
	V-Pulle, 3"	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,500.00	1,500.00		
	Storage plastic	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	4,000.00	4,000.00		
	Universal Power Supply	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	50,000.00	50,000.00		
	Aircon, Split type, 1.5hp	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	49,500.00	49,500.00		
	Aircon, window type, 1hp	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	25,000.00	25,000.00		
	Aircon, window type, 2hp	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	49,000.00	49,000.00		
	Folding beds	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	12,500.00	12,500.00		
	Pillows	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	3,500.00	3,500.00		
	Beddings	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	2,500.00	2,500.00		
	Field bags	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	48,000.00	48,000.00		
	Field suitcase with cover	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	25,000.00	25,000.00		
	Documentation camera, compact with accessories	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	45,000.00	45,000.00		
	Battery charger for camera	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	6,000.00	6,000.00		
	Multi-purpose metal office cabinet	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	30,000.00	30,000.00		
	Window blinds	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	49,000.00	49,000.00		
	Fiberglass industrial extension ladder	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	15,000.00	15,000.00		
	Immersion blender	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	6,000.00	6,000.00		
	Portable spray gun	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	3,500.00	3,500.00		
	Sander	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	2,000.00	2,000.00		
	Sintra boards printing	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	25,000.00	25,000.00		
	Mechanical pencil, 0.5	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	600.00	600.00		
	Abaca scrunch	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	800.00	800.00		
	Batteries, AA	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	950.00	950.00		

	Batteries, AAA	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	950.00	950.00		
	Multi-purpose organizer box	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	850.00	850.00		
	Acrylic brochure holder	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	1,750.00	1,750.00		
	Acrylic display holder	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	900.00	900.00		
	Acrylic file organizer	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	2,000.00	2,000.00		
	Acrylic storage tray	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	2,000.00	2,000.00		
	Acrylic office organizer	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	2,500.00	2,500.00		
	Oven toaster	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	3,000.00	3,000.00		
	Banner stand	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	5,000.00	5,000.00		
	Tarpaulin printing	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	4,800.00	4,800.00		
	Acrylic signages	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	10,000.00	10,000.00		
	Ice bag, 4x12 inch	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	900.00	900.00		
	All-purpose grab adhesive	FUTD	No	Shopping	August	GoP - GAA 2023 Continuing	900.00	900.00		
	Supply of labor and materials for the improvement of weaving and processing center in Brgy. Sinal, Sibigat, Agusan	FUTD	No	Small Value Procurement	August	GoP - GAA 2023 Continuing	500,000.00	500,000.00		
20	11 pcs External Drive (1 TB) - @P4,000.00	Planning	No	Small Value Procurement	August - September	GoP - GAA 2024	44,000.00	44,000.00		
	28 pcs Supply and Delivery of Customized Jacket @P150.00/pc	Planning	No	Small Value Procurement	August - September	GoP - GAA 2024	42,000.00	42,000.00		
21	Testing fee for Rockwell Hardness (HRC) of 75 units MASK	TAD	No	Small Value Procurement	September	GoP - GAA 2024	30,000.00	30,000.00		
	112 pax Meals and snacks for the participants of Sportsfest	TAD	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	101,000.00	101,000.00		
	112 pax Supply and delivery of sportsfest uniform	TAD	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	100,800.00	100,800.00		
	1 lot Gift certificates as tokens for winner of sportsfest	TAD	No	Shopping/Direct Contracting	September	GoP - GAA 2023 Continuing	23,542.00	23,542.00		
	1 lot Venue rental for sportsfest (Bowling)	Regulatory	No	Small Value Procurement	September	GoP - GAA 2024	40,500.00	40,500.00		
	1 lot Venue rental for sportsfest (Badminton)	Regulatory	No	Small Value Procurement	September	GoP - GAA 2024	1,500.00	1,500.00		
	1 lot Gift certificates as tokens for winner of sportsfest	Research	No	Small Value Procurement	September	GoP - GAA 2024	21,808.00	21,808.00		
	1 lot First-Aid Kit for sportsfest	Research	No	Shopping	September	GoP - GAA 2024	1,500.00	1,500.00		
	1 lot Fuel and Gas for sportsfest	Research	No	Direct Contracting	September	GoP - GAA 2024	3,000.00	3,000.00		
	4 pcs Basketball (Ball)	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	11,200.00	11,200.00		
	1 pad Basketball scoresheet	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	100.00	100.00		
	2 pcs Whistle	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	1,600.00	1,600.00		
	4 pcs Volleyball (Ball)	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	11,200.00	11,200.00		
	1 pc Volleyball Net	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	780.00	780.00		
	1 pad Volleyball Scoresheet	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	100.00	100.00		
	2 pcs Badminton set	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	6,000.00	6,000.00		
	1 pcs Badminton net	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	450.00	450.00		
	1 pad Badminton Scoresheet	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	100.00	100.00		
	1 tube Shuttle cock	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	650.00	650.00		
	1 pc Dart board	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	3,000.00	3,000.00		
	1 set Dart pins	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	4,000.00	4,000.00		
	2 pcs Chessboard	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	1,700.00	1,700.00		
	2 pcs Chessclock	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	1,900.00	1,900.00		
	1 pcs Tarpaulin Printing (Snakes and ladders board)	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	2,500.00	2,500.00		
	1 set Snakes and ladders board	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	500.00	500.00		
	1 set Bingo	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	1,250.00	1,250.00		
	1 set Scrabble	FUTD	No	Shopping	September	GoP - GAA 2023 Continuing	500.00	500.00		
	4 pax Professional fee for referee	FUTD	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	4,000.00	4,000.00		
22	1 unit PCR Workstation Cabinet	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	410,000.00	410,000.00		
	2 units Ductless Fumehood	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	440,000.00	440,000.00		
	1 unit Refrigerator	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	55,000.00	55,000.00		
	2 units Plant Growth Chamber	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	250,000.00	250,000.00		

	2 sets Pipettor set	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	120,000.00		120,000.00	
	2 units Laptop Computer	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	160,000.00		160,000.00	
	1 set High Processing Workstation set	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	2,500,000.00		2,500,000.00	
	2 units Microbial Safety Cabinet	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	820,000.00		820,000.00	
	1 unit Laboratory Freezer	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	100,000.00		100,000.00	
	1 set Automated PCR Setup (with UV Light and HEPA filter)	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	2,000,000.00		2,000,000.00	
	1 unit Benchtop Vacuum Concentrator	Research	No	Public Bidding	September	GoP - GAA 2024 PCAARRD Project 4	1,080,000.00		1,080,000.00	
	1 unit Digital Inclinometer	TAD	No	Small Value Procurement	September	GoP - GAA 2024	20,000.00	20,000.00		
	1 unit MPALS Scraper blade assembly	TAD	No	Small Value Procurement	September	GoP - GAA 2024	15,000.00	15,000.00		
	1 unit Computer printer	TAD	No	Small Value Procurement	September	GoP - GAA 2024	10,000.00	10,000.00		
	1 unit Fiber Slicer machine heavy duty	TAD	No	Small Value Procurement	September	GoP - GAA 2024	12,000.00	12,000.00		
	1 unit Documentation camera heavy duty	TAD	No	Small Value Procurement	September	GoP - GAA 2024	35,000.00	35,000.00		
23	Labor and Materials for Fire Exit	Research	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	400,000.00	400,000.00		
	Labor and Materials for Container Van setup	Research	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	300,000.00	300,000.00		
	Table Tennis Table with net	Research	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	20,000.00	20,000.00		
	Table Tennis Racket	Research	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	6,000.00	6,000.00		
	Table Tennis Ball	Research	No	Small Value Procurement	September	GoP - GAA 2023 Continuing	500.00	500.00		
	MS Basal Salt Macronutrient Solution	Research	No	Small Value Procurement	September	GoP - GAA 2024	13,000.00	13,000.00		
	MS Basal Salt Micronutrient Solution	Research	No	Small Value Procurement	September	GoP - GAA 2024	13,000.00	13,000.00		
	MS Vitamin Solution	Research	No	Small Value Procurement	September	GoP - GAA 2024	6,500.00	6,500.00		
	Nicotinic Acid	Research	No	Small Value Procurement	September	GoP - GAA 2024	5,000.00	5,000.00		
	Folic Acid	Research	No	Small Value Procurement	September	GoP - GAA 2024	7,000.00	7,000.00		
	Biotin	Research	No	Small Value Procurement	September	GoP - GAA 2024	4,725.00	4,725.00		
	Sucrose	Research	No	Small Value Procurement	September	GoP - GAA 2024	1,900.00	1,900.00		
	Activated Carbon	Research	No	Small Value Procurement	September	GoP - GAA 2024	6,000.00	6,000.00		
	Iron Sulfate	Research	No	Small Value Procurement	September	GoP - GAA 2024	6,700.00	6,700.00		
	Sodium EDTA	Research	No	Small Value Procurement	September	GoP - GAA 2024	14,000.00	14,000.00		
	IBA (Auxin)	Research	No	Small Value Procurement	September	GoP - GAA 2024	12,000.00	12,000.00		
	BAP (Cytokinin)	Research	No	Small Value Procurement	September	GoP - GAA 2024	15,500.00	15,500.00		
	Cooling Block, 96 well	Research	No	Small Value Procurement	September	GoP - GAA 2024	85,000.00	85,000.00		
	Power Supply Unit, 850W	Research	No	Small Value Procurement	September	GoP - GAA 2024	8,000.00	8,000.00		
	3D Printer Resin	Research	No	Small Value Procurement	September	GoP - GAA 2024	8,000.00	8,000.00		
	Nitrile Gloves, Medium	Research	No	Small Value Procurement	September	GoP - GAA 2024	8,000.00	8,000.00		
	Nitrile Gloves, Small	Research	No	Small Value Procurement	September	GoP - GAA 2024	8,000.00	8,000.00		

	Nitrile Gloves, Extra Small	Research	No	Small Value Procurement	September	GoP - GAA 2024	8,000.00	8,000.00		
	Tungsten Carbide Beads	Research	No	Small Value Procurement	September	GoP - GAA 2024	25,000.00	25,000.00		
	2 mL Microcentrifuge Tube	Research	No	Small Value Procurement	September	GoP - GAA 2024	20,000.00	20,000.00		
	0.2 mL PCR Tubes	Research	No	Small Value Procurement	September	GoP - GAA 2024	22,000.00	22,000.00		
	Evagreen Dye	Research	No	Small Value Procurement	September	GoP - GAA 2024	22,000.00	22,000.00		
	Cellulase	Research	No	Small Value Procurement	September	GoP - GAA 2024	2,000.00	2,000.00		
	Pipette Tip Box (Blue Tip)	Research	No	Small Value Procurement	September	GoP - GAA 2024	3,600.00	3,600.00		
	Pipette Tip Box (Yellow Tip)	Research	No	Small Value Procurement	September	GoP - GAA 2024	4,000.00	4,000.00		
	Pipette Tip Box (White Tip)	Research	No	Small Value Procurement	September	GoP - GAA 2024	4,800.00	4,800.00		
	Labor and Materials for 3D Building Signage	Research	No	Small Value Procurement	September	GoP - GAA 2024	200,000.00	200,000.00		
	Office Table	Research	No	Small Value Procurement	September	GoP - GAA 2024	5,000.00	5,000.00		
	Broom Dust Pan set	Research	No	Shopping	September	GoP - GAA 2024	800.00	800.00		
	Detergent powder, 2kls per pack	Research	No	Shopping	September	GoP - GAA 2024	5,000.00	5,000.00		
	Floor Brush, plastic w/ handle	Research	No	Shopping	September	GoP - GAA 2024	1,200.00	1,200.00		
	Paper towel, 3pcs per pack	Research	No	Shopping	September	GoP - GAA 2024	2,000.00	2,000.00		
	Hand brush	Research	No	Shopping	September	GoP - GAA 2024	500.00	500.00		
	Certificate Holder	Research	No	Shopping	September	GoP - GAA 2024	10,000.00	10,000.00		
	Food, Venue, Accommodation for Research Division Year End Assessment	Research	No	Small Value Procurement	October	GoP - GAA 2024	770,000.00	770,000.00		
	Customized Tote bag for Training Kit	Research	No	Small Value Procurement	October	GoP - GAA 2024	14,000.00	14,000.00		
	Notebook, A5	Research	No	Small Value Procurement	October	GoP - GAA 2024	14,000.00	14,000.00		
	Ballpoint Gelpen	Research	No	Small Value Procurement	October	GoP - GAA 2024	2,100.00	2,100.00		
	Poloshirt with Embroidery	Research	No	Small Value Procurement	October	GoP - GAA 2024	49,000.00	49,000.00		
	2HP Window-type Aircon	Research	No	Small Value Procurement	September	GoP - GAA 2024	90,000.00	90,000.00		
	Repair and Maintenance of PhilFIDA motor vehicle: Nissan Navarra with plate number: SAB-8605	TAD	No	Small Value Procurement	September	GoP - GAA 2024	50,000.00	50,000.00		
24	Measuring Devices and Materials for Testing of Combined Slitter-Presser	TAD	No	Small Value Procurement	September - October	GoP - GAA 2024	50,000.00	50,000.00		
	Transportaion for 90 pax	Planning	No	Small Value Procurement	September	GoP - GAA 2024	44,000.00	44,000.00		
	Procurement of 3 units ICT Equipments: 2 units Printer with Scanner 1 unit Tablet	TAD	No	Small Value Procurement	September	GoP - GAA 2024	80,000.00	80,000.00		
25	Procurement of Sulfuric Acid (H2SO4) for cleaning of Cotton Seeds	TAD	No	Small Value Procurement	September - October	GoP - GAA 2024	15,000.00	15,000.00		
	Processing, releasing and hauling services of 1,406kg of Bt cotton seeds	TAD	No	Small Value Procurement	September - October	GoP - GAA 2023 Continuing	800,000.00	800,000.00		
	Procurement of 3 units ICT Equipment: 1 unit Document Scanner 2 unit Laptop	TAD	No	Small Value Procurement	September - October	GoP - GAA 2023 Continuing	200,000.00	200,000.00		

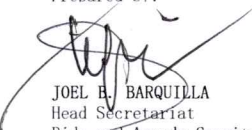
26	Christmas Groceries for PhilFIDA Personnel and related parties 140 pax Central Office	TAD	No	Direct Contracting	September	GoP - GAA 2024	1,400,000.00	1,400,000.00		
	516 pax Regional Offices (Landbank Gift Check + Bank Fees (55 pesos))	TAD	No	Direct Contracting	September	GoP - GAA 2024	5,188,380.00	5,188,380.00		
27	Procurement of ICT Equipment/accessories for PhilFIDA Server	TAD	No	Small Value Procurement	October	GoP - GAA 2023 Continuing	400,000.00	400,000.00		
	Procurement of Lona for Regional Office I	TAD	No	Small Value Procurement	October	GoP - GAA 2024	40,000.00	40,000.00		
28	1 unit MultiPurpose Ladder, 4-fold, 4 feet 5-step aluminum, load capacity of 150 kilogram, working height: 280 centimeters, thickness: 1.2mm	AFMD	No	Shopping	October	GoP - GAA 2024	10,000.00	10,000.00		
	1 unit Folding Ladder Indoor staircase, multi-function, 6-layers, steel	AFMD	No	Shopping	October	GoP - GAA 2024	5,500.00	5,500.00		
	2 units Platform Truck, heavy duty, at least 300 kilograms capacity, steel, compact design	AFMD	No	Shopping	October	GoP - GAA 2024	16,000.00	16,000.00		
	1 unit Binding Machine, A4/A3 size, heavy duty	AFMD	No	Shopping	October	GoP - GAA 2024	4,650.00	4,650.00		
	2 units Portable Hose Reel, fits hose size up to 1/2" x 45 meters, folding handle	AFMD	No	Shopping	October	GoP - GAA 2024	3,000.00	3,000.00		
	2 units Garden hose, pvc with polyester yarn reinforcement, maximum working pressure at least 400 psi, 1/2" x 30 meters	AFMD	No	Shopping	October	GoP - GAA 2024	2,000.00	2,000.00		
	Amendment on Supplemental No. 22 - Research Division Project 4 - 2024 ADJUSTED - EQUIPMENT OUTLAY 1 unit Ductless Fumehood	Research	No	Public Bidding	October	GoP - GAA 2024 PCAARRD Project 4	220,000.00	220,000.00		
	4 units Laptop Computer	Research	No	Public Bidding	October	GoP - GAA 2024 PCAARRD Project 4	160,000.00	160,000.00		
	REMOVE - EQUIPMENT OUTLAY 1 unit Benchtop Vacuum Concentrator	Research	No	Public Bidding	October	GoP - GAA 2024 PCAARRD Project 4	1,080,000.00	1,080,000.00		
	ADD - EQUIPMENT OUTLAY 1 unit Shaking Incubator, Benchtop	Research	No	Public Bidding	October	GoP - GAA 2024 PCAARRD Project 4	850,000.00	850,000.00		
	1 unit pH Meter, Benchtop	Research	No	Public Bidding	October	GoP - GAA 2024 PCAARRD Project 4	40,000.00	40,000.00		
	1 unit Autoclave, Benchtop	Research	No	Public Bidding	October	GoP - GAA 2024 PCAARRD Project 4	100,000.00	100,000.00		
	1 unit Laboratory Center Table	Research	No	Public Bidding	October	GoP - GAA 2024 PCAARRD Project 4	310,000.00	310,000.00		
	Internet Subscription Specifications: Bandwidth: up to 120 Mbps (Peak Time) and up to 60 Mbps (Non-Peak Time) Pure fiber optics connection With one-time installation charge 5,000.00 With monthly recurring charges of P60,000.00 Lock-in for 2 years (24 months) - November to December 2024 12,000.00	Regulatory	No	Small Value Procurement	November - December	GoP - GAA 2024	17,000.00	17,000.00		
	Meals	AFMD	No	Small Value Procurement	October	GoP - GAA 2024	45,000.00	45,000.00		
	Honorarium	AFMD	No	Small Value Procurement	October	GoP - GAA 2024	29,592.72	29,592.72		

29	2 units Additional cost for the procurement of handloom device with complete accessories	FUTD	No	Small Value Procurement	October	GoP - GAA 2023 Continuing	36,000.00	36,000.00		
	1 unit Workstation Desk with Chairs	FUTD	No	Small Value Procurement	October	GoP - GAA 2023 Continuing	40,000.00	40,000.00		
	1 unit Portable audio system	FUTD	No	Small Value Procurement	October	GoP - GAA 2023 Continuing	35,000.00	35,000.00		
	1 unit Wireless microphones, 2 pc	FUTD	No	Shopping	October	GoP - GAA 2023 Continuing	6,000.00	6,000.00		
	Supply of labor and materials for the improvement of PhilFIDA-FPUL fiber garden	TAD	No	Small Value Procurement	October	GoP - GAA 2024	180,000.00	180,000.00		
	5 rolls Roof repair tape	TAD	No	Shopping	October	GoP - GAA 2024	2,500.00	2,500.00		
	5 packs Roof sealant	TAD	No	Shopping	October	GoP - GAA 2024	1,000.00	1,000.00		
	Promotional woven products	TAD	No	Shopping	October	GoP - GAA 2024	70,000.00	70,000.00		
	10 pcs Pin lights	TAD	No	Shopping	October	GoP - GAA 2024	2,500.00	2,500.00		
	10 pcs Pin light bulbs, tri-tone, 15W	TAD	No	Shopping	October	GoP - GAA 2024	2,200.00	2,200.00		
	Labor services for the installation of lightings at FPUL	TAD	No	Shopping	October	GoP - GAA 2024	1,200.00	1,200.00		
	1 unit Aircon, Split type, 1.5 hp	TAD	No	Small Value Procurement	October	GoP - GAA 2024	49,500.00	49,500.00		
	1 unit Aircon, window type, 1hp	TAD	No	Small Value Procurement	October	GoP - GAA 2024	25,000.00	25,000.00		
	1 unit Aircon, window type, 2hp	TAD	No	Small Value Procurement	October	GoP - GAA 2024	49,000.00	49,000.00		
	1 unit V-Pulley, 16"	TAD	No	Shopping	October	GoP - GAA 2024	5,000.00	5,000.00		
	1 unit V-Pulley, 3"	TAD	No	Shopping	October	GoP - GAA 2024	1,500.00	1,500.00		
	1 pc Universal Power Supply	TAD	No	Shopping	October	GoP - GAA 2024	6,000.00	6,000.00		
	1 lot Window blinds	TAD	No	Small Value Procurement	October	GoP - GAA 2024	49,000.00	49,000.00		
	1 unit Fiberglass industrial extension ladder	TAD	No	Shopping	October	GoP - GAA 2024	18,000.00	18,000.00		
	2 units Immersion blender	TAD	No	Shopping	October	GoP - GAA 2024	6,000.00	6,000.00		
	1 unit Portable sprayer gun	TAD	No	Shopping	October	GoP - GAA 2024	3,500.00	3,500.00		
	1 unit Sander	TAD	No	Shopping	October	GoP - GAA 2024	2,000.00	2,000.00		
	2 units Mechanical pencil, 0.5	TAD	No	Shopping	October	GoP - GAA 2024	600.00	600.00		
	Labor services (skilled welder)	TAD	No	Shopping	October	GoP - GAA 2024	25,000.00	25,000.00		
	4 pcs G.I pipe, 2" dia	TAD	No	Shopping	October - November	GoP - GAA 2024	6,400.00	6,400.00		
	10 pcs Tubular, 2"x2"x1.2mm	TAD	No	Shopping	October - November	GoP - GAA 2024	7,500.00	7,500.00		
	6 pcs Tubular, 2"x3"x1.2mm	TAD	No	Shopping	October - November	GoP - GAA 2024	5,100.00	5,100.00		
	4 pcs Angle bar, 2"x2"x6mm	TAD	No	Shopping	October - November	GoP - GAA 2024	3,200.00	3,200.00		
	4 pcs Angle bar, 1 1/2"x1/8"	TAD	No	Shopping	October - November	GoP - GAA 2024	1,600.00	1,600.00		
	12 pcs PVC pipe orange, 1/2	TAD	No	Shopping	October - November	GoP - GAA 2024	1,000.00	1,000.00		
	6 pcs Plastic moulding, 3/4	TAD	No	Shopping	October - November	GoP - GAA 2024	600.00	600.00		
	4 pcs Electrical tape, big	TAD	No	Shopping	October - November	GoP - GAA 2024	240.00	240.00		
	36 pcs C-clamp orange, 1/2	TAD	No	Shopping	October - November	GoP - GAA 2024	200.00	200.00		
	1 box Tox, #6	TAD	No	Shopping	October - November	GoP - GAA 2024	50.00	50.00		
	80 pcs Screw, 6" x 1 1/4"	TAD	No	Shopping	October - November	GoP - GAA 2024	150.00	150.00		
	6 pcs Junction box	TAD	No	Shopping	October - November	GoP - GAA 2024	210.00	210.00		
	18 pcs PVC straight connector	TAD	No	Shopping	October - November	GoP - GAA 2024	250.00	250.00		
	10 pcs PVC elbow, short, 1/2"	TAD	No	Shopping	October - November	GoP - GAA 2024	150.00	150.00		
	1 set Switch, 3-gang	TAD	No	Shopping	October - November	GoP - GAA 2024	350.00	350.00		
	2 pcs Amco box	TAD	No	Shopping	October - November	GoP - GAA 2024	170.00	170.00		
	1 can PVC solvent	TAD	No	Shopping	October - November	GoP - GAA 2024	200.00	200.00		
	1 box Stranded electric wire, no. 3.5mm	TAD	No	Shopping	October - November	GoP - GAA 2024	6,500.00	6,500.00		
	4 pcs Good Lumber, 1"x1"	TAD	No	Shopping	October - November	GoP - GAA 2024	800.00	800.00		
	6 bags Sand	TAD	No	Shopping	October - November	GoP - GAA 2024	1,000.00	1,000.00		
	2 pcs Surface mounted switch	TAD	No	Shopping	October - November	GoP - GAA 2024	300.00	300.00		
	20 meters Flat cord wire #14	TAD	No	Shopping	October - November	GoP - GAA 2024	800.00	800.00		
	3 bags Cement, 40kg	TAD	No	Shopping	October - November	GoP - GAA 2024	900.00	900.00		
	3 gal Enamel Paint	TAD	No	Shopping	October - November	GoP - GAA 2024	3,600.00	3,600.00		
	3 gal Latex Paint	TAD	No	Shopping	October - November	GoP - GAA 2024	3,600.00	3,600.00		
	5 pcs Paint Brush, 3"	TAD	No	Shopping	October - November	GoP - GAA 2024	360.00	360.00		
	2 pcs Paint Brush, 4"	TAD	No	Shopping	October - November	GoP - GAA 2024	350.00	350.00		
	100 pcs Tex screw, 2"	TAD	No	Shopping	October - November	GoP - GAA 2024	200.00	200.00		
	4 pcs C-purlins, 2"x6"	TAD	No	Shopping	October - November	GoP - GAA 2024	4,000.00	4,000.00		
	20 pcs LED, bulb	TAD	No	Shopping	October - November	GoP - GAA 2024	3,000.00	3,000.00		

	2 pcs Automatic darkening welding goggles	TAD	No	Shopping	October - November	GoP - GAA 2024	500.00	500.00		
	2 pcs Bolo/Itak with scabbard	TAD	No	Shopping	October - November	GoP - GAA 2024	3,000.00	3,000.00		
	Tarpaulin Printing	TAD	No	Shopping	October - November	GoP - GAA 2024	5,000.00	5,000.00		
	Processing, releasing and hauling services of 1,406 kg of Bt cotton seeds	TAD	No	Small Value Procurement	October - November	GoP - GAA 2024	198,000.00	198,000.00		
30	1 unit CFExpress Type A, SD card reader	FUTD	No	Shopping	November	GoP - GAA 2023 Continuing	9,500.00	9,500.00		
	Adjusted - Equipment Outlay 1 unit Ductless Fumehood	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	500,000.00	500,000.00		
	2 units Laptop Computer	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	160,000.00	160,000.00		
	1 unit PCR Workstation	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	500,000.00	500,000.00		
	1 unit Plant Growth Chamber	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	500,000.00	500,000.00		
	1 unit Microbial Safety Cabinet	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	1,500,000.00	1,500,000.00		
	Remove - Equipment Outlay 1 unit Shaking Incubator	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	850,000.00	850,000.00		
	1 unit pH Meter, Benchtop	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	40,000.00	40,000.00		
	1 unit Autoclave, Benchtop	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	100,000.00	100,000.00		
	1 unit Laboratory Center Table	Research	No	Public Bidding	November	GoP - GAA 2024 PCAARRD Project 4	310,000.00	310,000.00		
	Renewal of FPA Licenses for Bt Cotton - Import and warehouse	TAD	No	Small Value Procurement	November - December	GoP - GAA 2024	25,000.00	25,000.00		
	10 pax Meals for the partnership meeting on November 25, 2024	FUTD	No	Shopping	November	GoP - GAA 2023 Continuing	2,000.00	2,000.00		
	30 pax Meals and snacks for the opening of bids for early procurement activities	FUTD	No	Shopping	December	GoP - GAA 2023 Continuing	12,000.00	12,000.00		
31	Freight Cost of Bt Cotton Seeds to Region I, VI, IX & XII	TAD	No	Small Value Procurement	November - December	GoP - GAA 2024	120,000.00	120,000.00		
32	Additional cost for the meals and snacks for the GAD Hib-lounge launch event	TAD	No	Small Value Procurement	December	GoP - GAA 2023 Continuing	27,500.00	27,500.00		
	Additional cost for the design, décor and blessing of the GAD Hib-lounge launch event	TAD	No	Shopping	December	GoP - GAA 2023 Continuing	20,000.00	20,000.00		
	Hotdog, classic	TAD	No	Shopping	December	GoP - GAA 2024	29,620.00	29,620.00		
	Ham, fiesta style, pre-sliced, made from premium pork shoulder or hamleg.	TAD	No	Shopping	December	GoP - GAA 2024	86,660.00	86,660.00		
	Bacon, classic honeycured	TAD	No	Shopping	December	GoP - GAA 2024	100,660.00	100,660.00		
	Hungarian Sausage	TAD	No	Shopping	December	GoP - GAA 2024	59,360.00	59,360.00		
	Sugar, washed	TAD	No	Shopping	December	GoP - GAA 2024	11,620.00	11,620.00		
	Procurement of parts and accessories for service vehicles	TAD	No	Small Value Procurement	December	GoP - GAA 2024	60,000.00	60,000.00		
	Reverse Transcriptase MMLV	Research	No	Small Value Procurement	December	DA-BIOTECH-R1906	122,000.00	122,000.00		
	PCR Fragment Sequencing	Research	No	Small Value Procurement	December	DA-BIOTECH-R1906	141,000.00	141,000.00		
	Internet Connection with telephone line (long distance)	Research	No	Small Value Procurement	December	DA-BIOTECH-R1906	10,400.00	10,400.00		
33	Lights and Sounds Rental	AFMD	No	Shopping	December	GoP - GAA 2024	5,000.00	5,000.00		
	Token for the Presenters	AFMD	No	Shopping	December	GoP - GAA 2024	19,000.00	19,000.00		
	Rental of Outdoor Tent	AFMD	No	Shopping	December	GoP - GAA 2024	49,990.00	49,990.00		
	Decoration for the Year-End Assessment	AFMD	No	Shopping	December	GoP - GAA 2024	5,000.00	5,000.00		
	Supplies and Materials for the Year-End Assessment	AFMD	No	Shopping	December	GoP - GAA 2024	3,000.00	3,000.00		
	Honorarium of the Resource Person	AFMD	No	Small Value Procurement	December	GoP - GAA 2024	60,000.00	60,000.00		
	Meals for Reorientation on GAD	AFMD	No	Small Value Procurement	December	GoP - GAA 2024	67,500.00	67,500.00		

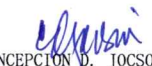
34	Additional cost for the Labor and Materials for Container Van Setup	Research	No	Small Value Procurement	December	GoP - GAA 2024	100,000.00	100,000.00		
							TOTAL	MOOE	CO	
							240,868,278.88	97,413,278.88	143,455,000.00	
							TOTAL AMOUNT FOR PROCUREMENT OF GOODS AND SERVICES			
							TOTAL AMOUNT FOR PROCUREMENT OF INFRA PROJECTS			
							4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTINGENCIES	3,896,531.16	3,896,531.16	
							GRAND TOTAL	244,764,810.04	101,309,810.04	143,455,000.00

Prepared by:

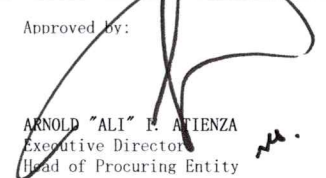

 JOEL B. BARQUILLA
 Head Secretariat
 Bids and Awards Committee

Thursday, January 9, 2025

Recommended by:


 CONCEPCION D. JOCSON
 Chairperson
 Bids and Awards Committee

Approved by:


 ARNOLD "ALI" P. ARIENZA
 Executive Director
 Head of Procuring Entity