

REVISED FY 2024 ANNUAL PROCUREMENT PLAN (BASED ON APPROVED 2024 GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Infrastructure Projects									29,800,000.00	0.00	29,800,000.00	
	Construction of one (1) unit weaving and processing center in Batangas	FUTD	No	Public Bidding		June - August		GoP - GAA 2024	1,800,000.00			1,800,000.00	Locally Funded Project
	Construction of one (1) unit Bodega/ Warehouse	TAD	No	Public Bidding		August - October		GoP - GAA 2024	10,000,000.00			10,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Trading Center & Office	TAD	No	Public Bidding		August - October		GoP - GAA 2024	5,000,000.00			5,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Stripping Shed with Drying Area	TAD	No	Public Bidding		August - October		GoP - GAA 2024	7,000,000.00			7,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Piña Processing Center	TAD	No	Public Bidding		August - October		GoP - GAA 2024	2,000,000.00			2,000,000.00	HIBLA Farming: PS4 Project
	Construction of one (1) unit Rearing House cum Training Shed	TAD	No	Public Bidding		August - October		GoP - GAA 2024	4,000,000.00			4,000,000.00	HIBLA Farming: PS4 Project
	Agricultural Machinery/Equipment/Tools									94,500,000.00	1,500,000.00	93,000,000.00	
	Procurement of 12 sets Stripping Machines with Engine	TAD	No	Public Bidding		July - September		GoP - GAA 2024	6,000,000.00			6,000,000.00	HIBLA Farming: Mechanization
	Procurement of one (1) unit Baling Press	TAD	No	Public Bidding		July - September		GoP - GAA 2024	1,000,000.00			1,000,000.00	HIBLA Farming: Mechanization
	Procurement of two (2) units Weighing Scales	TAD	No	Public Bidding		July - September		GoP - GAA 2024	1,000,000.00			1,000,000.00	HIBLA Farming: Mechanization
	Procurement of 6,000 units Modified Abaca Stripping Knives	TAD	Yes	Public Bidding		January - March		GoP - GAA 2024	60,000,000.00			60,000,000.00	HIBLA Farming: Mechanization
	Procurement of 100 units Fiber Extraction Machines	TAD	No	Public Bidding		April - June		GoP - GAA 2024	25,000,000.00			25,000,000.00	HIBLA Farming: Mechanization
	Fabrication of 3 units Mechanical Pineapple Leaf Scrapper Prototype	TAD/FUTD	No	Small Value Procurement		April - June		GoP - GAA 2024	600,000.00	600,000.00			HIBLA Farming: Mechanization
	Fabrication of 3 units natural fiber processing machine	TAD/FUTD	No	Small Value Procurement		April - June		GoP - GAA 2024	900,000.00	900,000.00			HIBLA Farming: PS4
	Motor Vehicle									3,000,000.00	-	3,000,000.00	
	Procurement of two (2) units Hauling Trucks	TAD	No	Public Bidding		March - May		GoP - GAA 2024	3,000,000.00			3,000,000.00	HIBLA Farming: PS4
	Agricultural Supplies, Materials, and Services									2,500,000.00	2,500,000.00	-	
	Procurement of Jute Sacks	TAD	No	Public Bidding		January - December		GoP - GAA 2024	2,500,000.00	2,500,000.00			Cotton Development Project
	Laboratory and Scientific Equipment									46,000.00	46,000.00	-	
	Vertical Freezer	Research Division	No	Small Value Procurement		March - May		GoP - GAA 2024	46,000.00	46,000.00			
	Laboratory and Scientific Supplies, Materials, and Services									4,216,530.00	4,216,530.00	-	
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement		February - July		GoP - GAA 2024	532,500.00	532,500.00			
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement		February - May		DA-BIOTECH-R1906	912,000.00	912,000.00			
	Procurement of primers 50nmole	Research Division	No	Small Value Procurement		February - May		DA-BIOTECH-R1906	490,000.00	490,000.00			
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement		January - March		DA-BIOTECH-R1806	122,500.00	122,500.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1904	739,400.00	739,400.00		
	Procurement of laboratory supplies and materials	FUTD	No	Shopping / Small Value Procurement	January - September				GoP - GAA 2024	282,130.00	282,130.00		
	RNA Sequencing	Research Division	No	Small Value Procurement	April - May				DA-BIOTECH-R1906	580,000.00	580,000.00		
	Sequencing	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1806	58,000.00	58,000.00		
	Primer Synthesis	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1904	330,000.00	330,000.00		
	Sequencing Services	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1904	170,000.00	170,000.00		
	ICT Equipment, Software, Hardware, Peripherals, and Consumables									3,212,000.00	2,712,000.00	500,000.00	
	Procurement of ICT Equipment	AFMD	No	Public Bidding	March - May				GoP - GAA 2024	1,452,700.00	1,452,700.00		Printers, Desktop Computer, Scanner, Monitor, USB Adapter, Keyboard, Mouse, External Hard Drive, Flash Drive, Laptop, Presenter, Headset & Webcam
	Procurement of ICT Equipment	Planning Division	No	Small Value Procurement	January - December				GoP - GAA 2024	63,800.00	63,800.00		Printers, inks, etc.
	Procurement of ICT Equipment for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	300,000.00	300,000.00		
	Procurement of Printing Equipment for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		
	Procurement of ICT Equipment	TAD	No	Shopping	February - June				GoP - GAA 2024	16,600.00	16,600.00		PS4 (Flash Drive, Multipurpose Printer and Inks)
	Automation System Operation & Maintenance	Regulatory Division	No	Small Value Procurement / Shopping	January - December				GoP - GAA 2024	86,000.00	86,000.00		
	ICT Equipment for the Regulatory Online System	Regulatory Division	No	Small Value Procurement	March - December				GoP - GAA 2024	390,000.00	390,000.00		
	Procurement of ICT Equipment, Website Domain and Satellite-Based Internet Service Subscription	Research Division	No	Small Value Procurement	February, March, April, May				GoP - GAA 2024	230,900.00	230,900.00		Other MOOE (Website Domain, Printer Ink, Laptop, Desktop Set, UPS, CCTV & Satellite-Based Internet Service Subscription)
	WiFi Router, Tri-band, WiFi 6 ready	Research Division	No	Small Value Procurement	February				DA-BIOTECH-R1906	40,000.00	40,000.00		
	Satellite-based Internet Service Modem Kit	Research Division	No	Small Value Procurement	January				DA-BIOTECH-R1806	30,000.00	30,000.00		
	WiFi Amplifier	Research Division	No	Small Value Procurement	January				DA-BIOTECH-R1806	2,000.00	2,000.00		
	IT Equipment	FUTD	No	Small Value Procurement	June				GoP - GAA 2024	500,000.00		500,000.00	Locally Funded Project
	Subscription of Internet and Other ICT Software Licenses									2,076,000.00	2,076,000.00	-	
	Satellite Internet Subscription for LGU-led planting materials production and distribution for technology transfer (3 units)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		