

REVISED FY 2024 ANNUAL PROCUREMENT PLAN (BASED ON APPROVED 2024 GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Infrastructure Projects									29,800,000.00	0.00	29,800,000.00	
	Construction of one (1) unit weaving and processing center in Batangas	FUTD	No	Public Bidding		June - August		GoP - GAA 2024	1,800,000.00			1,800,000.00	Locally Funded Project
	Construction of one (1) unit Bodega/ Warehouse	TAD	No	Public Bidding		August - October		GoP - GAA 2024	10,000,000.00			10,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Trading Center & Office	TAD	No	Public Bidding		August - October		GoP - GAA 2024	5,000,000.00			5,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Stripping Shed with Drying Area	TAD	No	Public Bidding		August - October		GoP - GAA 2024	7,000,000.00			7,000,000.00	HIBLA Farming: Mechanization
	Construction of one (1) unit Piña Processing Center	TAD	No	Public Bidding		August - October		GoP - GAA 2024	2,000,000.00			2,000,000.00	HIBLA Farming: PS4 Project
	Construction of one (1) unit Rearing House cum Training Shed	TAD	No	Public Bidding		August - October		GoP - GAA 2024	4,000,000.00			4,000,000.00	HIBLA Farming: PS4 Project
	Agricultural Machinery/Equipment/Tools									94,500,000.00	1,500,000.00	93,000,000.00	
	Procurement of 12 sets Stripping Machines with Engine	TAD	No	Public Bidding		July - September		GoP - GAA 2024	6,000,000.00			6,000,000.00	HIBLA Farming: Mechanization
	Procurement of one (1) unit Baling Press	TAD	No	Public Bidding		July - September		GoP - GAA 2024	1,000,000.00			1,000,000.00	HIBLA Farming: Mechanization
	Procurement of two (2) units Weighing Scales	TAD	No	Public Bidding		July - September		GoP - GAA 2024	1,000,000.00			1,000,000.00	HIBLA Farming: Mechanization
	Procurement of 6,000 units Modified Abaca Stripping Knives	TAD	Yes	Public Bidding		January - March		GoP - GAA 2024	60,000,000.00			60,000,000.00	HIBLA Farming: Mechanization
	Procurement of 100 units Fiber Extraction Machines	TAD	No	Public Bidding		April - June		GoP - GAA 2024	25,000,000.00			25,000,000.00	HIBLA Farming: Mechanization
	Fabrication of 3 units Mechanical Pineapple Leaf Scraper Prototype	TAD/FUTD	No	Small Value Procurement		April - June		GoP - GAA 2024	600,000.00	600,000.00			HIBLA Farming: Mechanization
	Fabrication of 3 units natural fiber processing machine	TAD/FUTD	No	Small Value Procurement		April - June		GoP - GAA 2024	900,000.00	900,000.00			HIBLA Farming: PS4
	Motor Vehicle									3,000,000.00	-	3,000,000.00	
	Procurement of two (2) units Hauling Trucks	TAD	No	Public Bidding		March - May		GoP - GAA 2024	3,000,000.00			3,000,000.00	HIBLA Farming: PS4
	Agricultural Supplies, Materials, and Services									2,500,000.00	2,500,000.00	-	
	Procurement of Jute Sacks	TAD	No	Public Bidding		January - December		GoP - GAA 2024	2,500,000.00	2,500,000.00			Cotton Development Project
	Laboratory and Scientific Equipment									46,000.00	46,000.00	-	
	Vertical Freezer	Research Division	No	Small Value Procurement		March - May		GoP - GAA 2024	46,000.00	46,000.00			
	Laboratory and Scientific Supplies, Materials, and Services									4,216,530.00	4,216,530.00	-	
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement		February - July		GoP - GAA 2024	532,500.00	532,500.00			
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement		February - May		DA-BIOTECH-R1906	912,000.00	912,000.00			
	Procurement of primers 50nmole	Research Division	No	Small Value Procurement		February - May		DA-BIOTECH-R1906	490,000.00	490,000.00			
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement		January - March		DA-BIOTECH-R1806	122,500.00	122,500.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of laboratory supplies and materials	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1904	739,400.00	739,400.00		
	Procurement of laboratory supplies and materials	FUTD	No	Shopping / Small Value Procurement	January - September				GoP - GAA 2024	282,130.00	282,130.00		
	RNA Sequencing	Research Division	No	Small Value Procurement	April - May				DA-BIOTECH-R1906	580,000.00	580,000.00		
	Sequencing	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1806	58,000.00	58,000.00		
	Primer Synthesis	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1904	330,000.00	330,000.00		
	Sequencing Services	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1904	170,000.00	170,000.00		
	ICT Equipment, Software, Hardware, Peripherals, and Consumables									3,212,000.00	2,712,000.00	500,000.00	
	Procurement of ICT Equipment	AFMD	No	Public Bidding	March - May				GoP - GAA 2024	1,452,700.00	1,452,700.00		Printers, Desktop Computer, Scanner, Monitor, USB Adapter, Keyboard, Mouse, External Hard Drive, Flash Drive, Laptop, Presenter, Headset & Webcam
	Procurement of ICT Equipment	Planning Division	No	Small Value Procurement	January - December				GoP - GAA 2024	63,800.00	63,800.00		Printers, inks, etc.
	Procurement of ICT Equipment for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	300,000.00	300,000.00		
	Procurement of Printing Equipment for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		
	Procurement of ICT Equipment	TAD	No	Shopping	February - June				GoP - GAA 2024	16,600.00	16,600.00		PS4 (Flash Drive, Multipurpose Printer and Inks)
	Automation System Operation & Maintenance	Regulatory Division	No	Small Value Procurement / Shopping	January - December				GoP - GAA 2024	86,000.00	86,000.00		
	ICT Equipment for the Regulatory Online System	Regulatory Division	No	Small Value Procurement	March - December				GoP - GAA 2024	390,000.00	390,000.00		
	Procurement of ICT Equipment, Website Domain and Satellite-Based Internet Service Subscription	Research Division	No	Small Value Procurement	February, March, April, May				GoP - GAA 2024	230,900.00	230,900.00		Other MOOE (Website Domain, Printer Ink, Laptop, Desktop Set, UPS, CCTV & Satellite-Based Internet Service Subscription)
	WiFi Router, Tri-band, WiFi 6 ready	Research Division	No	Small Value Procurement	February				DA-BIOTECH-R1906	40,000.00	40,000.00		
	Satellite-based Internet Service Modem Kit	Research Division	No	Small Value Procurement	January				DA-BIOTECH-R1806	30,000.00	30,000.00		
	WiFi Amplifier	Research Division	No	Small Value Procurement	January				DA-BIOTECH-R1806	2,000.00	2,000.00		
	IT Equipment	FUTD	No	Small Value Procurement	June				GoP - GAA 2024	500,000.00		500,000.00	Locally Funded Project
	Subscription of Internet and Other ICT Software Licenses									2,076,000.00	2,076,000.00	-	
	Satellite Internet Subscription for LGU-led planting materials production and distribution for technology transfer (3 units)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Renewal of Microsoft Licenses	TAD	No	PS-DBM	April - December				GoP - GAA 2024	1,900,000.00	1,900,000.00		
	Professional Website Plan Subscription	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1806	11,000.00	11,000.00		
	Tableau Data Visualization Software Subscription	Research Division	No	Small Value Procurement	January - March				DA-BIOTECH-R1904	65,000.00	65,000.00		
	Subscription of newspaper, communication utilities, and cellcards									507,400.00	507,400.00	-	
	Internet subscriptions and procurement of cell cards	AFMD	No	Shopping	January - December				GoP - GAA 2024	162,000.00	162,000.00		
	Internet subscriptions and procurement of cell cards	Planning Division	No	Shopping	January - December				GoP - GAA 2024	83,000.00	83,000.00		
	Internet subscriptions and procurement of cell cards	TAD	No	Shopping	January - December				GoP - GAA 2024	60,000.00	60,000.00		
	Internet subscriptions and procurement of cell cards	Research Division	No	Shopping	January - December				GoP - GAA 2024	24,000.00	24,000.00		
	Internet subscriptions and procurement of cell cards	Research Division	No	Shopping	January - June				DA-BIOTECH-R1906	7,200.00	7,200.00		
	Internet and newspapers subscriptions and procurement of cell cards	FUTD	No	Shopping	January - December				GoP - GAA 2024	55,200.00	55,200.00		Cell cards and newspaper subscription
	Internet subscriptions and procurement of cell cards	Regulatory Division	No	Shopping	January - December				GoP - GAA 2024	116,000.00	116,000.00		Cellcards / Landlines / Internet Subscription
	Office Equipment, Supplies, and Materials									7,558,774.07	7,558,774.07	-	
	Procurement of various office supplies/ equipment not available at PS-DBM	AFMD	No	Shopping / Emergency Purchase	January - December				GoP - GAA 2024	729,454.00	729,454.00		
	Procurement of office equipment, supplies and materials	Planning Division	No	Shopping 52.1b	January - December				GoP - GAA 2024	277,450.00	277,450.00		
	Procurement of office supplies for the establishment and maintenance of regular and mother block nurseries (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	200,000.00	200,000.00		
	Procurement of office equipment for the LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	300,000.00	300,000.00		
	Procurement of office supplies and materials for APUCAP (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	500,000.00	500,000.00		
	Procurement of office supplies and materials for ADMP (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	300,000.00	300,000.00		
	Procurement of office supplies and communication paraphernalia for CDP (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	300,000.00	300,000.00		
	Procurement of office equipment/consumables for CDP (10 Lots)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	300,000.00	300,000.00		
	Procurement of office supplies	TAD	No	Shopping	February - June				GoP - GAA 2024	27,000.00	27,000.00		
	Procurement of office equipment	FUTD	No	Small Value Procurement	March - June				GoP - GAA 2024	200,000.00	200,000.00		Multifunction copier and gauge meter
	Procurement of office supplies and materials	Research Division	No	Shopping	February, April				GoP - GAA 2024	114,400.00	114,400.00		
	Common-use office supplies and equipment available at PS-DBM	All Divisions	No	PS-DBM	January - December				GoP - GAA 2024	4,310,470.07	4,310,470.07		APP CSE was already submitted to PS-DBM on August 31, 2023.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Furniture and Fixtures									680,000.00	680,000.00	-	
	Procurement of furniture and fixtures for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		
	Procurement of signage, display racks, and promotional materials (5 lots)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	500,000.00	500,000.00		Support to other fibercrops with area validation for technology transfer to LGU-AEWs.
	Procurement of steel cabinet (8 units)	Planning Division	No	Small Value Procurement	January - December				GoP - GAA 2024	80,000.00	80,000.00		Support to other fibercrops with area validation for technology transfer to LGU-AEWs.
	Engineering Tools and Devices									500,000.00	500,000.00	-	
	Procurement of engineering tools and devices for LGU-led planting materials production and distribution for technology transfer (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	500,000.00	500,000.00		
	Other Supplies and Equipment									2,942,000.00	2,942,000.00	-	
	Technical Personnel Protective Gears (1 lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	970,000.00	970,000.00		For Abaca Disease Management Project
	Tools, materials and other paraphernalia necessary in the packaging of different information materials	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	170,000.00	170,000.00		Production and distribution of information materials.
	Office supplies, communication paraphernalia and data access cards (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		Project Collaboration with LGUs/CSOs.
	Training kit, supplies and materials, communication and transportation for the conduct of TAD training (4 lots)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	600,000.00	600,000.00		Technology Training for PhilFIDA Technical Personnel
	Covid response expenses and health and safety supplies, materials and equipment (1 Lot))	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		LGU-led planting materials production and distribution for technology transfer.
	Covid response expenses and health and safety supplies, materials and equipment (1 Lot))	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	200,000.00	200,000.00		Abaca Disease Management Project
	Covid response expenses and health and safety supplies, materials and equipment (1 Lot))	AFMD	No	Shopping	October				GoP - GAA 2024	802,000.00	802,000.00		Annual Medical Check-up
	Repair/Maintenance/Rental of Building, Motor Vehicle, Equipment									3,728,000.00	3,728,000.00	-	
	Repair, Maintenance and Calibration of Equipment and Motor Vehicles	AFMD	No	Direct Contract/Shopping	January - December				GoP - GAA 2024	1,132,000.00	1,132,000.00		Office Vehicles, Split-type aircon units, Computer/Upgrading, Office building and equipment
	Repair and maintenance of various office and ICT equipment	Planning Division	No	Small Value Procurement	January - December				GoP - GAA 2024	30,000.00	30,000.00		
	Repair/Maintenance of motorcycle, pick-up truck, and airconditioning equipment (7 Lots)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	500,000.00	500,000.00		Cotton Development Project
	Repair/maintenance/calibration of laboratory, scientific and office equipment	Research Division	No	Small Value Procurement	February				GoP - GAA 2024	31,000.00	31,000.00		
	Repair/maintenance/calibration of laboratory, scientific and office equipment	FUTD	No	Small Value Procurement / Shopping / Direct Contracting	January - December				GoP - GAA 2024	1,600,000.00	1,600,000.00		
	Repair of ICT equipment	Regulatory Division	No	Small Value Procurement	January - December				GoP - GAA 2024	120,000.00	120,000.00		
	Pest/termite control and fumigation services	AFMD	No	Shopping	July - August				GoP - GAA 2024	40,000.00	40,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Pest/termite control and fumigation services	FUTD	No	Small Value Procurement	January - March				GoP - GAA 2024	115,000.00	115,000.00		For Fiber Processing and Utilization Laboratory
	Rental of copying machine	AFMD	No	Renewal	January - December				GoP - GAA 2024	160,000.00	160,000.00		
	Fuel, Oil, Lubricants, Toll and Parking Fees									1,815,850.00	1,815,850.00	-	
	Fuel, oil, and lubricants, and toll/parking fees	AFMD	No	Direct Retail Purchase	January - December				GoP - GAA 2024	528,000.00	528,000.00		
	Fuel, oil, and lubricants, and toll/parking fees	Planning Division	No	Direct Retail Purchase	January - December				GoP - GAA 2024	87,000.00	87,000.00		Various Planning Division activities
	Fuel, oil, and lubricants, and toll/parking fees	TAD	No	Direct Retail Purchase	January - December				GoP - GAA 2024	900,000.00	900,000.00		Support to other fibercrops with area validation for technology transfer to LGU-AEWs.
	Fuel, oil, and lubricants, and toll/parking fees	Research Division	No	Direct Retail Purchase	January - December				GoP - GAA 2024	184,000.00	184,000.00		
	Fuel, oil, and lubricants, and toll/parking fees	FUTD	No	Direct Retail Purchase	March - June				GoP - GAA 2024	1,600.00	1,600.00		Fuel for MFDM, MSSM and Genset
	Fuel, oil, and lubricants, and toll/parking fees	Regulatory Division	No	Direct Retail Purchase	January - December				GoP - GAA 2024	115,250.00	115,250.00		
	Lease of Venue, Food and Accomodation for Training/Seminar/Workshops									11,238,000.00	11,238,000.00	-	
	Lease of venue, food and accomodation for the conduct of various seminar-workshops and conferences	AFMD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	800,000.00	800,000.00		Agency Mid Year Assessment, Administrative & Financial Assessment and Updates
	Food and venue for the conduct of various Planning Division activities	Planning Division	No	NP - Lease of Venue	January - December				GoP - GAA 2024	670,000.00	670,000.00		IQA, Management Review, Planning Workshop and Capability Building
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	200,000.00	200,000.00		For the establishment and maintenance of regular and motherblock nurseries project.
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	500,000.00	500,000.00		For LGU-led seed-derived planting materials distribution for technology transfer
	Food and venue for the conduct of training/ meetings/workshops (3 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	500,000.00	500,000.00		For establishment/maintenance of abaca plantation under coconut areas project
	Food and venue for the conduct of training/ meetings/workshops (2 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	600,000.00	600,000.00		For support to other fibercrops with area validation for technology transfer to LGU-AEWs
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	500,000.00	500,000.00		For Abaca Disease Management Project
	Food and venue for the conduct of training/ meetings/workshops (5 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	1,500,000.00	1,500,000.00		For Cotton Development Program
	Food and venue for the conduct of training/ meetings/workshops (4 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	2,000,000.00	2,000,000.00		For Technology Training for PhilFIDA Technical Personnel
	Food and venue for the conduct of training/ meetings/workshops (3 lots)	TAD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	150,000.00	150,000.00		For Project Collaboration with LGUs/CSOs
	Food and venue for the conduct of training/ meetings/workshops	Research Division	No	NP - Lease of Venue	April - May				GoP - GAA 2024	424,000.00	424,000.00		In-House Review/Planning Workshop for Research and Development
	Food and venue for the conduct of training/ meetings/workshops	Regulatory Division	No	NP - Lease of Venue	January - December				GoP - GAA 2024	600,000.00	600,000.00		Training of Regulatory Personnel
	Food and venue for the conduct of training/ meetings/workshops (various activity)	AFMD	No	NP - Lease of Venue	January - December				GoP - GAA 2024	2,794,000.00	2,794,000.00		


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Meals/Food to be served during meetings									1,204,000.00	1,204,000.00	-	
	Food for small meetings	Planning Division	No	Small Value Procurement	January - December				GoP - GAA 2024	164,000.00	164,000.00		Training and Scholarship (IQA & Field Monitoring), Meals for small meetings.
	Food for small meetings	Research Division	No	Small Value Procurement	January - December				GoP - GAA 2024	530,000.00	530,000.00		Attendance to meeting and meals for meetings.
	Food for small meetings	Research Division	No	Shopping	January - June				DA-BIOTECH-R1906	60,000.00	60,000.00		
	Food for small meetings	FUTD	No	Shopping	January - December				GoP - GAA 2024	30,000.00	30,000.00		
	Food for small meetings	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	20,000.00	20,000.00		PS4 - Meals and Snacks
	Food for small meetings	Regulatory Division	No	Small Value Procurement	January - December				GoP - GAA 2024	400,000.00	400,000.00		Stakeholders' forum
	SECURITY & JANITORIAL SERVICES									6,127,315.20	6,127,315.20	-	
	Janitorial & Mesengerial Services	AFMD	No	Public Bidding	February				GoP - GAA 2024	1,729,177.92	1,729,177.92		Public bidding will be resorted if contract of the current janitorial service provider is not renewed due to failing mark in/poor
	Security Services	AFMD	No	Public Bidding	January - December				GoP - GAA 2024	4,398,137.28	4,398,137.28		Security Services bidding process will be conducted by the Department of Agriculture-OSEC.
	Printing, Advertising, and Publication									2,325,000.00	2,325,000.00	-	
	Advertising and publication services	Research Division	No	Small Value Procurement	February, July				GoP - GAA 2024	500,000.00	500,000.00		Printing/Binding Fee/Publication fee
	Publication	Research Division	No	Small Value Procurement	April				DA-BIOTECH-R1906	190,000.00	190,000.00		Publication - Scientific
	Newspaper advertisement	Regulatory Division	No	Small Value Procurement	January - December				GoP - GAA 2024	200,000.00	200,000.00		Technical regulation for PNS
	Printing of various reports	Planning Division	No	Small Value Procurement	April - June				GoP - GAA 2024	25,000.00	25,000.00		Statistical bulletin, annual reports, etc.
	Printing and reproduction of IEC materials	TAD	No	Public Bidding	January - December				GoP - GAA 2024	1,010,000.00	1,010,000.00		Various Programs and Projects
	Printing and fabrication	Regulatory Division	No	Small Value Procurement	January - December				GoP - GAA 2024	400,000.00	400,000.00		printing, binding, and fabrication of PNS,table book, miniature folder, AOS and PNS, rubber stamps, accountable forms, fiber scale, etc.
	Courier and other logistic services									1,049,178.00	1,049,178.00	-	
	Mailing, hauling, transport, freight and courier services	AFMD	No	Small Value Procurement	January - December				GoP - GAA 2024	144,000.00	144,000.00		
	Mailing and freight services under Cotton Development Project	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	500,000.00	500,000.00		
	Mailing and freight services under Production and Distribution of IEC Materials	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	130,000.00	130,000.00		
	Mailing and freight services under Project Collaboration with LGUs/CSOs	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	50,000.00	50,000.00		
	Mailing and courier services	Planning Division	No	Small Value Procurement	January - December				GoP - GAA 2024	25,000.00	25,000.00		
	Mailing, Transportation, Delivery and Hauling Fee	Research Division	No	Small Value Procurement	February - November				GoP - GAA 2024	48,000.00	48,000.00		
	Mailing and Hauling services	Regulatory Division	No	Small Value Procurement	January - December				GoP - GAA 2024	152,178.00	152,178.00		

REVISED FY 2024 ANNUAL PROCUREMENT PLAN (BASED ON APPROVED 2024 GAA)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Legal and Professional Services									2,350,000.00	2,350,000.00	-	
	Professional fees, honorarium, representation, and membership/ registration to organization	AFMD	No	Direct Contracting/ Shopping	January - December				GoP - GAA 2024	368,000.00	368,000.00		
	Professional Fee	Planning Division	No	Shopping / Small Value Procurement	January - June				GoP - GAA 2024	93,000.00	93,000.00		
	professional services and membership registration	Research Division	No	Small Value Procurement / Direct Contracting	January - December				GoP - GAA 2024	391,000.00	391,000.00		
	professional services and membership registration	Research Division	No	Small Value Procurement	February				DA-BIOTECH-R1906	3,000.00	3,000.00		
	Notarial Services	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	100,000.00	100,000.00		
	Honorarium and token (4 Lots)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	500,000.00	500,000.00		
	Honorarium and token (1 Lot)	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	50,000.00	50,000.00		
	PS4 - Intellectual Property Rights drafting and IPO filing for Mechanical Pineapple Leaf Scraper and Natural Fiber Processing Machine	TAD	No	Small Value Procurement	July - August				GoP - GAA 2024	120,000.00	120,000.00		
	PS4 - Testing Labor and Wages, Research Assistant	TAD	No	Small Value Procurement	January - December				GoP - GAA 2024	400,000.00	400,000.00		
	Testing fee, consultancy fee, notarial and permits, labor and wages, labor for the skilled welder & laboratory and materials for the improvement of rollers and brushes	FUTD	No	Small Value Procurement	January - December				GoP - GAA 2024	175,000.00	175,000.00		
	Legal services	Regulatory Division	No	Highly Technical Consultant	January - December				GoP - GAA 2024	150,000.00	150,000.00		
	Other services									716,800.00	716,800.00	-	
	Other subscription (PSA Token)	Planning Division	No	Small Value Procurement / Direct Contracting	January - December				GoP - GAA 2024	11,000.00	11,000.00		
	Procurement of potable drinking water	All Divisions	No	Small Value Procurement	January - December				GoP - GAA 2024	80,600.00	80,600.00		
	Laundry Services	AFMD	No	Emergency	January - December				GoP - GAA 2024	7,200.00	7,200.00		
	Utilities at Immunology and Molecular Biotechnology Laboratory	Research Division	No	Direct Contracting	January - December				GoP - GAA 2024	618,000.00	618,000.00		
									TOTAL	182,092,847.27	55,792,847.27	126,300,000.00	
										TOTAL AMOUNT FOR PROCUREMENT OF INFRA PROJECTS			
										4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTINGENCIES			
										2,231,713.89	2,231,713.89		
									GRAND TOTAL	184,324,561.16	58,024,561.16	126,300,000.00	

Prepared by:



JOEL B. BARQUILLA
 Head Secretariat
 Bids and Awards Committee

Monday, 29 January 2024

Recommended by:


ORLANDO D. COCAL
 Chairperson
 Bids and Awards Committee

Approved by:


ATTY. GENEVIEVE E. VELICARIA - GUEVARRA, CESE
 Assistant Secretary and Concurrent OIC, Executive Director
 Head of Procuring Entity