



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.) Procurement of Goods/Supplies/Materials												
1.) Common-use supplies (Procurement Service)												
	- Office of the Executive Director	OED	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	160,757.97	160,757.97		
	- Office of the Deputy Executive Director	ODED	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	123,235.96	123,235.96		
	- Administrative Finance & Mgt. Division (AFMD)	AFMD	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,552,826.17	2,552,826.17		
	- Research Division	RESEARCH	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	70,531.24	70,531.24		
	- Regulatory Division (Standards & License)	REGULATORY	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	485,760.68	485,760.68		
	- Technical Assistance Division: TAD / ADMP	TAD	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	185,689.36	185,689.36		
	- Planning Division	PLANNING	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	107,890.99	107,890.99		
	- Fiber Utilization & Technology Division	FUTD	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	91,090.00	91,090.00		
SUB TOTAL -----									3,777,782.37	3,777,782.37		
2.) Capital Outlay												
	- Vehicle - 4 units pick up 4 x 4	RESEARCH	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	6,000,000.00		6,000,000.00	
	- Vehicle - 4 units Motorcycle	RESEARCH	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	360,000.00		360,000.00	
	- Vehicle - 4 units 4-wheel vehicle	TAD	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	6,000,000.00		6,000,000.00	
	- Vehicle - 7 units Motorcycle	TAD	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	630,000.00		630,000.00	
	- Purchase of ginning equip. & accessories (3 sets)	TAD	Public Bidding	Apr-Sept	Apr-Sept	Apr-Sept	Apr-Sept	GAA	2,100,000.00		2,100,000.00	
	- Purchase of spinning equip. & accessories (3 sets)	TAD	Public Bidding	Apr-Sept	Apr-Sept	Apr-Sept	Apr-Sept	GAA	13,500,000.00		13,500,000.00	
	- Establishment of 3 buildings for the 3 ginning equipment	TAD	Public Bidding	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GAA	1,500,000.00		1,500,000.00	
	- Nine (9) Units Motorcycle @ PHP 90,000.00 Standard Section	REGULATORY	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	810,000.00		810,000.00	
	- Three (3) Units Motorcycle @ PHP 90,000.00 License Section	REGULATORY	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	270,000.00		270,000.00	
	- 1 Unit Passenger Van, diesel engine @ PHP 1,500,000.00	AFMD	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	1,500,000.00		1,500,000.00	
	- 4 Units Pick Up, 4x4, diesel engine @ PHP 1,500,000.00	AFMD	Public Bidding	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	6,000,000.00		6,000,000.00	
SUB TOTAL -----									38,670,000.00		38,670,000.00	
3.) Rentals												
	- Laboratory Rental Ground Floor (Sunnymede IT Center)	RESEARCH	Renewal	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	360,000.00	360,000.00		
	- Photocopying Machine	AFMD	Renewal	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	156,000.00	156,000.00		
SUB TOTAL -----									516,000.00	516,000.00		
4.) Seminars/ Meetings/ Workshops/ Trainings/, etc.												
	- Salamat Paalam Program (4) retirees @50,000.00 each	AFMD	Shopping	Jan,Nov,Dec	Jan,Nov,Dec	Jan,Nov,Dec	Jan,Nov,Dec	GAA	600,000.00	600,000.00		
	- Conduct of Values Orientation and Enrichment Workshop	AFMD	Shopping	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00		
	- Team Building Activity	AFMD	Shopping	Apr	Apr	Apr	Apr	GAA	450,000.00	450,000.00		



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Womens Day Celebration	AFMD	Shopping	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00		
	- Participation to CSC & ACPC Fun Run	AFMD	Shopping	Sept	Sept	Sept	Sept	GAA	30,000.00	30,000.00		
	- Conduct of Sports Fest	AFMD	Shopping	Apr-May	Apr-May	Apr-May	Apr-May	GAA	300,000.00	300,000.00		
	- Participation to Independence Day	AFMD	Shopping	Jun	Jun	Jun	Jun	GAA	20,000.00	20,000.00		
	- Tree Planting Activity	AFMD	Shopping	Apr	Apr	Apr	Apr	GAA	200,000.00	200,000.00		
	- Celebration of PhilFIDA Anniversary	AFMD	Shopping	May	May	May	May	GAA	200,000.00	200,000.00		
	- World Food Day Celebration	AFMD	Shopping	May	May	May	May	GAA	40,000.00	40,000.00		
	- Christmas Party	AFMD	Shopping	Dec	Dec	Dec	Dec	GAA	200,000.00	200,000.00		
	- Trainings / Seminars	BAC	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
	- Training/Seminar/Workshop/Convention Expenses	FUTD	Shopping	Feb,Jun,Sept,Oct	Feb,Jun,Sept,Oct	Feb,Jun,Sept,Oct	Feb,Jun,Sept,Oct	GAA	150,000.00	150,000.00		
	- Training Kit for the conduct of two (2) TAD training	TAD	Shopping	May-Sept	May-Sept	May-Sept	May-Sept	GAA	80,000.00	80,000.00		
	- Training supplies, materials, honorarium, fuel,transpo & comm cost for the conduct of two (2) TAD training.	TAD	Shopping	May-Sept	May-Sept	May-Sept	May-Sept	GAA	800,000.00	800,000.00		
	- Regulatory Training/Stakeholder's Consultation -License Section	REGULATORY	Shopping	Apr,Jul,Nov	Apr,Jul,Nov	Apr,Jul,Nov	Apr,Jul,Nov	GAA	300,000.00	300,000.00		
	- Regulatory Personnel Training/ Workshop/ Seminar -Standard Section	REGULATORY	Shopping	Jul	Jul	Jul	Jul	GAA	318,000.00	318,000.00		
	- Regulatory Stakeholder's Consultation- Regulatory Standard Section	REGULATORY	Shopping	Jan,Jun	Jan,Jun	Jan,Jun	Jan,Jun	GAA	200,000.00	200,000.00		
	- Meetings (Seedbanks and Laboratory)	RESEARCH	Shopping	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GAA	238,000.00	238,000.00		
	- Conduct of Training & Seminar	RESEARCH	Shopping	Apr,Jul	Apr,Jul	Apr,Jul	Apr,Jul	GAA	300,000.00	300,000.00		
SUB TOTAL									4,666,000.00	4,666,000.00		
5.) Provision For Cell Card:												
	- OIC, Executive Director	OED	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	96,000.00	96,000.00		
	- OIC, Deputy Executive Director	OED	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	18,000.00	18,000.00		
	- OIC, AFMD	AFMD	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	77,800.00	77,800.00		
	- Research Division	RESEARCH	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	13,200.00	13,200.00		
	- Regulatory Division	REGULATORY	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,700.00	30,700.00		
	- Planning Division	PLANNING	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,400.00	20,400.00		
	- FUTD	FUTD	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	16,800.00	16,800.00		
	- TAD - ADMP (Cell Cards)	TAD	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	16,800.00	16,800.00		
	- TAD - ADMP (internet access card)	TAD	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,600.00	3,600.00		
	- Prepaid Card AFMD	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
	- Mobile - Post Paid OED	OED	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00		
SUB TOTAL									373,300.00	373,300.00		
6.) Meals/Drinking Water/Electric and Water Consumption												
	/Food ,Venue and Accomodation etc.											
	- Provision of potable Drinking Water, CO & FUTD- AFMD	AFMD/FUTD	Renewal	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	66,816.00	66,816.00		
	- Food and venue for the conduct of meetings/ dialogues/seminar (cotton production)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Food and venue for the conduct of meetings/ dialogues/seminar (Services)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
	- Food and venue for the conduct of meetings/ dialogues/seminar (Cert. for abaca)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
	- Food and venue for the conduct of meetings/ dialogues/seminar (LGUs/Private Sector)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00		
	- Food, venue, accomodation and other incidental expenses for the conduct of two (2) TAD training	TAD	Small Value	May-Sept	May-Sept	May-Sept	May-Sept	GAA	900,000.00	900,000.00		
	- Food, venue, accomodation and other incidental expenses for the conduct of training/meeting (ADMP)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	350,000.00	350,000.00		
	- Meals & Snack for small meetings	PLANNING	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,000.00	36,000.00		
	- Meals and Snacks during meetings	AFMD	Emergency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	72,000.00	72,000.00		
	- Meals and Snacks	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00		
	- Meals/ Snacks for Official Meetings (Standard Section/License	REGULATORY	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	55,000.00	55,000.00		
	- Meals and/ or venue for Meeting-	RESEARCH	Shopping	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	GAA	11,000.00	11,000.00		
	- Water Consumption- AFMD CO/DA-PCAF Building	AFMD	Manila Water	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	66,000.00	66,000.00		
	- Electric Consumption- AFMD CO/DA-PCAF Building	AFMD	Meralco	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,200,000.00	1,200,000.00		
	- Management Conference (Food, Venue, & Accomodation)	PLANNING	Small Value	Feb	Feb	Feb	Feb	GAA	442,000.00	442,000.00		
SUB TOTAL -----									3,488,816.00	3,488,816.00		
7.) Newspaper, Telephone and Internet Subscription/ Mailing Freight/Notarial etc.												
	- Mailing Freight	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
	- Mailing Freight (ADMP)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00		
	- Mailing/Freight Charges	PLANNING	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,000.00	6,000.00		
	- Mailing/freight/Off. Comm./Malls/Parcels	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	98,000.00	98,000.00		
	- Mailing/ Freight Charges- Standard Section	REGULATORY	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	52,500.00	52,500.00		
	- Mailing/ Freight Charges- License Section	REGULATORY	Shopping	Feb, May, Aug, Oct	Feb, May, Aug, Oct	Feb, May, Aug, Oct	Feb, May, Aug, Oct	GAA	3,000.00	3,000.00		
	- Mailing	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00		
	- Newspaper Subscription (Manila Bulletin and Agriculture Magazine	FUTD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,000.00	8,000.00		
	- Newspaper Subscription- (Phil. Daily Inquirer/Phil. Star/Manila Bulletin)	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,760.00	5,760.00		
	- Newspaper Subscription- Standard Section (Phil. Star)	REGULATORY	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,391.25	7,391.25		
	- Notarial/ MCOA/ Contract,others	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	96,000.00	96,000.00		
	- Annual Subscription to PSA	PLANNING	Shopping	Oct	Oct	Oct	Oct	GAA	1,000.00	1,000.00		
	- Telephone Subscription: CO, AFMD and FUTD (Postpaid Plan)	AFMD/FUTD	PLDT/GLOBE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	582,000.00	582,000.00		
	- Internet Subscription: CO and FUTD	FUTD	Comclark/PLDT	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00		
SUB TOTAL -----									1,302,651.25	1,302,651.25		
8.) Professional, Janitorial, Messengerial, Security and Other Services:												



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Job Order/Labor Cost/Testing Fee/Consultancy Fee -	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	120,000.00	120,000.00		
	- Security Services- AFMD , CO 7 persons @ 26,388	AFMD	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,216,592.00	2,216,592.00		
	- Janitorial/Messengerial Service: CO 6 persons @ (19,850)	AFMD	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,429,200.00	1,429,200.00		
	- Professional Fees	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	108,000.00	108,000.00		
	- Advertising fee	BAC	Shopping	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00		
	- Advertising fee	RESEARCH	Shopping	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00		
	- Senior Consultant (ADMP)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	480,000.00	480,000.00		
	- Legal Services (Notary)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00		
	- Toll fees and parking fees for PhilFIDA Official vehicles	AFMD	Emergency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	25,000.00	25,000.00		
	- Legal Services (4 persons = 21,000)	AFMD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	252,000.00	252,000.00		
	- Toll Fees Standard Section	REGULATORY	Shopping	Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	GAA	1,000.00	1,000.00		
	- Toll, parking, fuel fees & other incidental expenses License Section	REGULATORY	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,000.00	1,000.00		
	- Gasoline, Oil, Toll Fee & Parking Fee	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00		
SUB TOTAL -----									4,907,792.00	4,907,792.00		
9.) ICT, Office and Laboratory Supplies/Equipment												
A. ICT												
	- Materials for ID - PET Board: (ink; jacket; ID lace)	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00		
	- 7 pieces LED Monitor	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	45,500.00	45,500.00		
	- Upgrading of Twelve (12) units Desktop Computers	AFMD	Shopping	Jan, Feb, May	Jan, Feb, May	Jan, Feb, May	Jan, Feb, May	GAA	225,000.00	225,000.00		
	- Windows Licenses for 17 units	AFMD	Small Value	Jan	Jan	Jan	Jan	GAA	170,000.00	170,000.00		
	- Microsoft Office Licenses for 17 units	AFMD	Small Value	Jan	Jan	Jan	Jan	GAA	170,000.00	170,000.00		
	- Anti-Virus Licenses (3 users)	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		
	- Computer Repair / Upgrade	BAC	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	- 9 cart Toner cartridge, MURATEC, MF-X-2010	FUTD	Exclusive Distributorship	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	GAA	40,500.00	40,500.00		
	- 3 cart Fax/laser cartridge, Canon FAX, L-160 Spare Parts/Consumables for fax mach.	FUTD	Exclusive Distributorship	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	GAA	12,765.00	12,765.00		
	- Spare Parts/consumables for photocopying machine, MURATEC, MF-X-2010	FUTD	Exclusive Distributorship	Jan, Mar, May, Jul, Sept, Nov	Jan, Mar, May, Jul, Sept, Nov	Jan, Mar, May, Jul, Sept, Nov	Jan, Mar, May, Jul, Sept, Nov	GAA	10,000.00	10,000.00		
	- 32 pcs Ink cartridge, Epson T8642C, T6643M, T6644Y, & T6641B	FUTD	Cash	May, Nov	May, Nov	May, Nov	May, Nov	GAA	9,600.00	9,600.00		
	- 3 pcs. Electronic Calculator	FUTD	Shopping/Cash	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		
	- Computer Peripherals(LED monitor, optical mouse, keyboard, mouse pad)	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00		
	- 1 pc. Memory SODIMM for Acer Notebook	FUTD	Shopping/Cash	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		
	- Parts and accessories of desktop computer for repair and upgrading (unit)	TAD	Shopping	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00		
	- Toner Cartridges for Samsung SCX-4300 (pcs.)	TAD	Shopping	Jan, Apr, Jul, Sept	Jan, Apr, Jul, Sept	Jan, Apr, Jul, Sept	Jan, Apr, Jul, Sept	GAA	14,400.00	14,400.00		
	- Purchase of monitoring materials and gadgets	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00		
	- Toner for Samsung CLP-365W printer (sets)	TAD	Shopping	Jan	Jan	Jan	Jan	GAA	36,000.00	36,000.00		
	- Ink for Epson L350/L110 printer (sets)	TAD	Cash	Jan	Jan	Jan	Jan	GAA	8,400.00	8,400.00		



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IS/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- BlueRay Disc with Case (pcs.)	TAD	Cash	Jan,Jul	Jan,Jul	Jan,Jul	Jan,Jul	GAA	5,000.00	5,000.00		
	- Parts and accessories of desktop computer for repair and upgrading (unit)	TAD	Shopping	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00		
	- USB Flash Drive 64GB (pcs.)	TAD	Shopping	Jan	Jan	Jan	Jan	GAA	36,000.00	36,000.00		
	- External Drive min. 1TB (pcs.)	TAD	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	- Memory Card 64/128GB (pcs.)	TAD	Shopping	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00		
	B. Office and Laboratory Supplies/Equipment											
	- Purchase of 1 unit writing glass board, white painted	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	9,600.00	9,600.00		
	- Purchase of Storage Cabinets	BAC	Shopping	Jan	Jan	Jan	Jan	GAA	29,000.00	29,000.00		
	- Laboratory Office Supplies/Accessories & Chemicals & Glassware	FUTD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	761,825.00	761,825.00		
	- 384 pcs. Bottled/mineral water, 5 gallon capacity	FUTD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	11,520.00	11,520.00		
	- Portable LCD Digital Hanging Scale, 50 kg. capacity	FUTD	Shopping/Cash	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		
	- 1 pc. First Aid Kit	FUTD	Shopping/Cash	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		
	- 3 pcs. Industrial Waterproof PVC Apron	FUTD	Shopping/Cash	Mar	Mar	Mar	Mar	GAA	1,800.00	1,800.00		
	- 1 portable butane gastove	FUTD	Shopping/Cash	Feb, May, Jul, Oct	Feb, May, Jul, Oct	Feb, May, Jul, Oct	Feb, May, Jul, Oct	GAA	1,500.00	1,500.00		
	- 6 butane gas cartridge	FUTD	Shopping/Cash	Feb, May, Jul, Oct	Feb, May, Jul, Oct	Feb, May, Jul, Oct	Feb, May, Jul, Oct	GAA	600.00	600.00		
	- 300 kgs. Fresh weight cocoons	FUTD	Shopping/Cash	Jun, Jul	Jun, Jul	Jun, Jul	Jun, Jul	GAA	60,000.00	60,000.00		
	- Copy Paper long size 8.5"x13", 80 gsm (reams)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,200.00	7,200.00		
	- Copy Paper short size 8.5"x11", 80 gsm (reams)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	9,720.00	9,720.00		
	- Copy Paper A4 size, 80 gsm (reams)	TAD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,720.00	6,720.00		
	- Copy Paper A4 size, 80 gsm, color (reams)	TAD	Shopping	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00		
	- Specialty Papers (reams)	TAD	Cash	Mar, Aug	Mar, Aug	Mar, Aug	Mar, Aug	GAA	9,000.00	9,000.00		
	- Purchase of office supplies, communication paraphernalia and cell/internet cards	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	140,000.00	140,000.00		
	- Research Division - Laboratory Office Supplies & Materials/Chemicals & Glassware	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	734,140.00	734,140.00		
	- Submersible pump 1/2 Hp with discharge hose 15m	RESEARCH	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	SUB TOTAL								3,240,290.00	3,240,290.00		
	10. Other Procurement Program/Project											
	- Maintenance Repair of Office Vehicle:											
	- Isuzu Crosswind, Nissan Navarra, Toyota Land Cruiser, Isuzu Alterra, Pick Up 4 x 4, Van-2, Pick Up - 10 Regional Offices, Motorcycle - 23 C.O. & Regional Offices	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	700,000.00	700,000.00		
	- Fuel, Oil, Grease, Toll Fees, etc.:											
	- Isuzu Crosswind, Nissan Navarra, Toyota Land Cruiser, Motor Vehicle for Regional Offices (14 cars), Isuzu Alterra, Pick Up 4 x 4, Van-2, Pick Up - 10 Regional Offices	AFMD	Fleet Card	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,596,000.00	3,596,000.00		
	- Registration of Motor Vehicles:											
	- Toyota Land Cruiser, Isuzu Alterra	AFMD	Direct/LTO	May, Oct	May, Oct	May, Oct	May, Oct	GAA	7,000.00	7,000.00		
	- Fidelity Bond Insurance:											
	- Property Officer, Signing Officer (3) Cashier, Collecting Officer, Disbursing Officer		Treasury	Jul	Jul	Jul	Jul	GAA	236,250.00	236,250.00		
	- Insurance of Motor Vehicles:											
	- Isuzu Crosswind, Nissan Navarra, Toyota Land Cruiser, Isuzu Alterra, Pick Up 4 x 4,	AFMD	Direct(GSIS)	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	137,500.00	137,500.00		



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van-2, Pick Up 4 x 4, Regional Office, Motorcycle-23 C.O & Regional Offices											
	- Labor and materials for printing of Form 201 File Folders	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
	- Insurance of Central Office Equipment	AFMD	Direct(GSIS)	May	May	May	May	GAA	80,000.00	80,000.00		
	- Fumigation and disinfection of rented office space	AFMD	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	40,000.00	40,000.00		
	- Laundry of Beddings and Mattresses	AFMD	Negotiated	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,000.00	12,000.00		
	- Medical Check-up- AFMD Mandatory Medical Check-Up (twice a year)	AFMD	Small Value	Mar, Oct	Mar, Oct	Mar, Oct	Mar, Oct	GAA	800,000.00	800,000.00		
	- General Cleaning/preventive maintenance of 30 units split type aircon (DA-PCAF)	AFMD	Shopping	May, Jun, Sept	May, Jun, Sept	May, Jun, Sept	May, Jun, Sept	GAA	33,600.00	33,600.00		
	- Honorarium for invited speaker	BAC	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	- Representation	BAC	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,000.00	36,000.00		
	- Printing of Bid Documents	BAC	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,000.00	5,000.00		
	- Diesel/ Gasoline fuel, oil and lubricants for Toyota Land Cruiser, SFY-413	FUTD	Shell Fleet Card	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
	- Diesel/ Gasoline fuel, oil and lubricants for engine of fiber extraction machines stand-by generator and boiler	FUTD	Cash	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	GAA	10,000.00	10,000.00		
	- Other Supplies for the conduct of time motion study on silk processing	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00		
	- Supply of Labor and materials for repair and rehabilitation of PhilFIDA- designed fiber extraction machines and devices	FUTD	Shopping/Cash	Mar-Oct	Mar-Oct	Mar-Oct	Mar-Oct	GAA	40,000.00	40,000.00		
	- Insurance Premiums and Other Fees	FUTD	Shopping/Cash	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GAA	80,000.00	80,000.00		
	Repair and Maintenance of following:											
	1. Laboratory Building	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
	-Area for Electrospinning	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	250,000.00	250,000.00		
	-Area for Twin Extruder	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00		
	2. Laboratory Equipment	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
	3. Government Vehicle	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
	General Services:											
	- One time gen. cleaning of airconditioning units (6 units Split-Type and 12 units Window-Type)	FUTD	Shopping/Cash	Jun	Jun	Jun	Jun	GAA	19,000.00	19,000.00		
	- Termite and Pest Control Services, 1 gen. cleaning and 4 quarterly	FUTD	Shopping/Cash	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GAA	150,000.00	150,000.00		
	- Token for PSA Personnel	PLANNING	Shopping	Oct	Oct	Oct	Oct	GAA	5,000.00	5,000.00		
	- Repair and Procurement of Computer Parts & Accessories (5 Units)	PLANNING	Shopping	Feb, Apr, Jun, Aug, Oct	Feb, Apr, Jun, Aug, Oct	Feb, Apr, Jun, Aug, Oct	Feb, Apr, Jun, Aug, Oct	GAA	25,000.00	25,000.00		
	- Printing and reproduction of reports, information materials developed by PhilFIDA for distribution to clientele	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00		
	- Printing and reproduction of different technical information materials developed by PhilFIDA for distribution to clientele	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	310,000.00	310,000.00		
	- Purchase of tools, materials and other paraphernalia for the production of different information materials	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	146,800.00	146,800.00		
	- Tools, paraphernalia & supplies for PICTU	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
	- Purchase of materials for the participation in different exhibits/trade promotions related to natural fibers.	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00		
		TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	400,000.00	400,000.00		



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Photo printing and recopying	TAD	Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,000.00	6,000.00		
	- Printing of brochures, flyers, leaflets, etc.	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
	- Supplies and services that may arise in the performance of TAD programs/projects and activities	TAD	Emergency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	273,916.47	273,916.47		
	- Purchase of cotton seeds (cotton production)	TAD	Public Bidding	May-Sept	May-Sept	May-Sept	May-Sept	GAA	10,000,000.00	10,000,000.00		
	- Sewing machines (20 units) (cotton production)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	160,000.00	160,000.00		
	- Handloom and accessories (20 units) (cotton production)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00		
	- Fabricated Handloom and accessories (25 units) (cotton production)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	250,000.00	250,000.00		
	- Furniture & dyeing equipment (4 sets) (cotton production)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	360,000.00	360,000.00		
	- Repair, Maintenance and Upgrading of Computer/ IT and other office equipment	REGULATORY	Shopping	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	GAA	69,700.00	69,700.00		
	- Printing/ Binding - Standard Section	REGULATORY	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	663,000.00	663,000.00		
	- Abaca Miniature Folder											
	- A.O. and PNS on Abaca											
	- Government Rubber Stamps											
	- Printing/ Binding - License Section								55,000.00	55,000.00		
	- License Brochures/ Leaflets	REGULATORY	Shopping	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAA				
	- IEC-Information, Education, Communication	REGULATORY	Shopping	Apr, Sept	Apr, Sept	Apr, Sept	Apr, Sept	GAA				
	- Others	REGULATORY	Shopping	Jun	Jun	Jun	Jun	GAA				
	- Check up, Calibration and Repair of Equipment	RESEARCH	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	500,000.00	500,000.00		
	- Freight Cost of equipment and other supplies	RESEARCH	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	20,000.00	20,000.00		
	- Immunization of tetanus, rabies and hepa b	RESEARCH	Shopping	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		
	- Pest Control & Fumigation	RESEARCH	Shopping	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
	- In-House Review and Planning Workshop	RESEARCH	Shopping	Apr	Apr	Apr	Apr	GAA	473,000.00	473,000.00		
	- Printing & Binding	RESEARCH	Shopping	Mar, Jun	Mar, Jun	Mar, Jun	Mar, Jun	GAA	10,000.00	10,000.00		
	- Utilities at Immunology Laboratory	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	132,000.00	132,000.00		
SUB TOTAL									21,369,266.47	21,369,266.47		
B.) Procurement of Consulting Services												
	- Supervision of the Construction of Biotech Laboratory Building	RESEARCH	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GAA	300,000.00	300,000.00		
SUB TOTAL									300,000.00	300,000.00		
C.) Provision for Emergency Purchases @ 5%												
	1. Office of the Executive Director	OED	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	18,317.90	18,317.90		
	2. Office of the Deputy Executive Director	ODED	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,186.80	12,186.80		
	3. Administrative Financial & Mgt. Division (AFMD)	AFMD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	476,025.72	476,025.72		
	4. Research Division	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	176,585.71	176,585.71		
	5. Regulatory Division (Standards & License)	REGULATORY	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	166,102.60	166,102.60		
	6. Planning Division	PLANNING	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	120,000.00	120,000.00		



Philippine Fiber Industry Development Authority

3rd Flr. PhifIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 78 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7. Fiber Utilization & Technology Division	FUTO	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
	8. Bids and Awards Committee	BAC	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,043.71	10,043.71		
SUB TOTAL -----									1,029,262.44	1,029,262.44		
D.) PPMP (Continuing Allotment 2016)												
	- Repair, Upgrading and Maintenance of Computers (4units of Computers)	PLANNING	Shopping	Apr	Apr	Apr	Apr	GAA	75,000.00	75,000.00		
	- Printing/ Binding (Stakeholder's Directory) Standard Section	REGULATORY	Small Value	Apr	Apr	Apr	Apr	GAA	286,000.00	286,000.00		
	- Kitchen Utensils Standard Section	REGULATORY	Shopping	Mar	Mar	Mar	Mar	GAA	1,000.00	1,000.00		
	- Repair and Maintenance (Repair, Upgrading and Maintenance of Computers)License Section	REGULATORY	Shopping	Mar,May	Mar,May	Mar,May	Mar,May	GAA	90,000.00	90,000.00		
	- Printing/ Binding (Department Circular)License Section	REGULATORY	Shopping	Mar	Mar	Mar	Mar	GAA	48,000.00	48,000.00		
	- Regulatory Personnel Training/Workshop/SeminarLicense Section	REGULATORY	Small Value	Mar	Mar	Mar	Mar	GAA	236,180.00	236,180.00		
	- Stakeholders Forum/ ConsultationLicense Section	REGULATORY	Shopping	May	May	May	May	GAA	50,440.78	50,440.78		
	- Conduct of Training	RESEARCH	Small Value	Apr	Apr	Apr	Apr	GAA	250,000.00	250,000.00		
	- Assorted Office Supplies (ADMP)	TAD	Shopping	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	57,277.00	57,277.00		
	- Assorted Supplies for Monitoring (ADMP)	TAD	Shopping	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	25,000.00	25,000.00		
	- Assorted Natural Fiber Products (ESETS)	TAD	Shopping	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	37,000.00	37,000.00		
	- Purchase of ICT Equipment (MITHI Capital Outlay)	TAD	Small Value	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	164,895.82		164,895.82	
SUB TOTAL -----									1,320,793.60	1,155,897.78	164,895.82	
E.) PPMP (Prior Year's Obligation)												
	- Sequencing Services	RESEARCH	Small Value	Feb	Feb	Feb	Feb	GAA	300,000.00	300,000.00		
SUB TOTAL -----									300,000.00	300,000.00		
F.) Enhancing PhifIDA's Capability on virus Detection and Abaca Micropropagation for more Effective and Efficient Delivery Services												
	- Meals, Meeting Office Supplies, ICT, Laboratory Office Supplies & Materials/Chemicals & Glassware	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DA-BAR Trust Fund	95,780.00	95,780.00		
	- Phone Card	RESEARCH	Shopping	Feb	Feb	Feb	Feb	DA-BAR Trust Fund	1,500.00	1,500.00		
	- Emergency Purchase	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DA-BAR Trust Fund	5,000.00	5,000.00		
SUB TOTAL -----									102,280.00	102,280.00		
G.) Enhancing Virus Detection Technology fo Effective Disease Management in Abaca												
	- Meals, Meeting Office Supplies, Laboratory Office Supplies & Materials/Chemicals & Glassware	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DA-BAR Trust Fund	941,500.00	941,500.00		
	- Phone Card	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DA-BAR Trust Fund	9,600.00	9,600.00		



Philippine Fiber Industry Development Authority

3rd Flr. PhilFIDA PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City

Telephone: 273-2474 to 76 local 2658

Revised Annual Procurement Plan for CY 2017 as of February 21, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Mailing	RESEARCH	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DA-BAR Trust Fund	15,000.00	15,000.00		
	- Sequencing Services	RESEARCH	Shopping	Jan,Jun	Jan,Jun	Jan,Jun	Jan,Jun	DA-BAR Trust Fund	50,000.00	50,000.00		
	- Emergency Purchase	RESEARCH	shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DA-BAR Trust Fund	50,805.00	50,805.00		
SUB TOTAL -----									1,066,905.00	1,066,905.00		
GRAND TOTAL -----									1,066,905.00	1,066,905.00	26,924,895.00	

Prepared by:

ROBERT G. ATIENZA
BAC Head Secretariat

Recommended by:

JOSE L. CATALLA
BAC Chairperson

Approved by:

VICTOR B. PRODIGO
Executive Director III HOPE