ANNUAL PROCUREMENT PLAN

Procuring Entity / Units: Philippine Fiber Industry Development Authority

Calendar Year: 2016

Type of Contract	Extent/Size of Contract Scope/Package	Procurement Method	TIME SCHEDULE J	F	M	A	M	J	J	A	S	O	N	D	APPROVED BUDGET FOR THE CONTRACT
A. Procurement of Goods/ Materials	**1. Common-use supplies (Procurement Service)**														
	- Office of the OIC, Executive Director	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	245,749.75
	- Office of the OIC, Dep. Executive Director	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	53,572.50
	- Administrative Finance & Mgt. Division (AFMD)	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	845,806.20
	- Research Division	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	69,999.80
	- Regulatory Division (Standards & License)	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	418,745.42
	- Technical Assistance Division: TAD / ADMP	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	192,281.42
	- Planning Division	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	130,542.18
	- Fiber Utilization & Technology Division	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	150,150.00
	- Commission on Audit	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	148,164.79
	- Bids and Awards Committee: BAC	PS/DBM	x	x	x	x	x	x	x	x	x	x	x	x	54,874.31
	SUB - TOTAL -														**2,309,886.37**
	2. CAPITAL OUTLAY (Continuing 2015) Research Division Lab. Equipment /Info &Tech Equipment & Lab Supplies:														
	- Fumehood, one (1) pc.	small value	x												275,000.00
	- Laboratory bench with sink, one (1) unit	small value	x												400,000.00
	- Toploading Balance, one (1) unit	shopping	x												30,000.00
	- Upright Freezer, one (1) unit	shopping	x												10,000.00
	- Pipettor, single 0.5 to 10ul, two (2) pcs.	shopping	x												20,000.00
	- Pipettor, single 2.0 to 20ul, one (1) pc.	shopping	x												10,000.00
	- Pipettor, single 20-200 ul, one (1) pc.	shopping	x												10,000.00
	- Pipettor, 100-1,000ul, one (1) pc.	shopping	x												10,000.00
	- Pipettor 5ml, one (1) pc.	shopping	x												10,000.00
	- Pipetton, 8 channel, 50-200ul, one (1) unit	shopping	x												30,000.00
	- Thermal Cycler, one (pc)	shopping/small value		x											300,000.00
	- Vertical Electrophoresis, tetra-cell w/ basic Power supply, (1) pc.	shopping/small value		x											200,000.00
	- Uninterrupted Power supply (UPS), three (3) pcs.	shopping	x												30,000.00
	- Bead Sterilizer, five (5) pcs.	small value	x												300,000.00
	- Magnetic Stirrerr and Hotplate, one (1) pc.	shopping	x												25,000.00
	- Glassware laboratory cart, one (1) pc.	shopping	x												21,000.00
	- Rotor, for Thermo Scientific Centrifuge, one (1) pc.	shopping	x												78,000.00
	SUB - TOTAL -														**1,759,000.00**

	- 24 x 2ml, Max Speed 16000 rpm Laptop w/ printer, (6) pcs.	small value	x												180,000.00
	- Projector, one (1) pc.	shopping	x												25,000.00
	- GPS, 5 units	small value	x												125,000.00
	- Laboratory Stool (w/ footring), six (6) pcs.	shopping	x												21,000.00
	- Digital Programmablwe Water bath, one (1) unit	shopping	x												200,000.00
	- Rocking Platform, one (1) unit	small value	x												100,000.00
	- AVR with time delay, two (2) pcs.	shopping	x												30,000.00
	SUB - TOTAL -														**681,000.00**
	DA-BAR FUND: Research Division														
	Project: Enhancing Virus Detection Technology for														
	Effective Disease Management in Abaca (Year 2)														
	- Office Supplies	shopping	x		x	x		x	x		x		x	x	48,550.00
	- Laboratory Accessories	shopping	x	x	x	x	x	x	x	x	x	x	x		114,760.00
	- Laboratory Chemicals	shopping	x		x	x			x			x			508,400.00
	- Meals and/or venue for meetings	shopping			x			x			x			x	11,000.00
	- Communication - phone card	shopping	x	x	x	x	x	x	x	x	x	x	x	x	9,600.00
	- Communication - mailing	shopping	x	x	x	x	x	x	x	x	x	x	x	x	15,000.00
	- JOB ORDER: Research Division														
	- 1 Research Assistant @ 23,928.00/month	contract	x	x	x	x	x	x	x	x	x	x	x	x	287,136.00
	- 1 Laboratory Technician II @ P16,600.00/month	contract	x	x	x	x	x	x	x	x	x	x	x	x	199,200.00
	- Sequencing Services		x						x						38,000.00
	SUB - TOTAL -														**1,231,646.00**
	3. A. CAPITAL OUTLAY - PICTU: Part II - TAD														
	- Geotagging Device - 40 pcs.	Public Bidding	x	x	x	x	x	x	x	x	x	x	x	x	500,000.00
	- Desktop computer with O.S. - 17 sets	Public Bidding	x	x	x	x	x	x	x	x	x	x	x	x	308,000.00
	- Laptop computer w/ O.S. and MS Office - 85 pcs.	Public Bidding	x	x	x	x	x	x	x	x	x	x	x	x	3,000,000.00
	- Network printer - 3 pcs.	smallvalue	x	x	x	x	x	x	x	x	x	x	x	x	80,000.00
	- Network scanner - 2 pcs.	shopping	x	x	x	x	x	x	x	x	x	x	x	x	20,000.00
	- DSLR/Digital Camera & Accs.- 3 pcs.	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	176,000.00
	- HD Video cam & Accs. - 2 pcs.	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	- Projector and screen - 1 set	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	- Electronic whiteboard - 1 set	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	- Visual Presenter - 1 set	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	- Sound system equipment - 1 set	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	200,000.00
	- LED monitor - 3 pcs.	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	SUB - TOTAL -														**4,784,000.00**

	3. B. CAPITAL OUTLAY - PICTU: Part II - TAD														
	Procurement of Softwares:														
	- Software for Human Resource Mgt. Information system - 1 package	Public bidding	x	x	x	x	x	x	x	x	x	x	x	x	658,000.00
	- Application Softwares - volume license	small value	x	x	x	x	x	x	x	x	x	x	x	x	350,000.00
	- Application Softwares - 10 sets	small value	x	x	x	x	x	x	x	x	x	x	x	x	150,000.00
	- eNGAS software	small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	- Software for accounting and budgeting	small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	- Software for Records Management System	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	75,000.00
	- Software for Report Management System	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	75,000.00
	SUB - TOTAL -														**1,508,000.00**
	3. C. Abaca Disease Mgt. Program (ADMP) - TAD														
	- JOB ORDER:														
	- Administrative Aide VI @ P14,390.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	172,680.00
	- Administrative Aide IV @ P12,430.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	149,160.00
	- Administrative Aide III @ P11,554.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	138,648.00
	- Administrative Aide III @ P11,554.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	138,648.00
	- Administrative Aide I @ P9,944.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	9,944.00
C. Consulting & Services	- Senior Consultant	contract	x	x	x	x	x	x	x	x	x	x	x	x	480,000.00
	- Food, venue, accommodation & other incidental expenses for the conduct of training/meeting	public bidding				x	x	x							800,000.00
	- Mailing freight	shopping	x	x	x	x	x	x	x	x	x	x	x	x	50,000.00
	- Legal services (notarial)		x	x	x	x	x	x	x	x	x	x	x	x	50,000.00
A. Procurement of Goods/supplies and Materials	- Cell cards (P300.00 denomination)	cash purchase	x	x	x	x	x	x	x	x	x	x	x	x	3,600.00
	- Internet access card P300.00 denomination)	cash purchase	x	x	x	x	x	x	x	x	x	x	x	x	3,600.00
	- Parts/accessories of desktop comp for repair & upgrading- 2 unit	shopping			x										30,000.00
	- Digital camera (w/ external memory) - 3 units	shopping			x										28,000.00
	- Toner cartridges for samsung SCX-4300 - 12 pcs.	shopping	x	x	x	x	x	x	x	x	x	x	x	x	43,200.00
	- copy paper long 8.5" x 13", 80 gsm (reams)	shopping	x	x	x	x	x	x	x	x	x	x	x	x	10,800.00
	- copy paper long 8.5" x 11", 80 gsm (reams)	shopping	x	x	x	x	x	x	x	x	x	x	x	x	9,720.00
	- copy paper A4 size, 80 gsm (reams)	shopping	x	x	x	x	x	x	x	x	x	x	x	x	10,080.00
	- copy paper A4 size, 80 gsm, color (reams)	shopping	x	x	x	x	x	x	x	x	x	x	x	x	3,500.00
	SUB - TOTAL -														**2,131,580.00**

	4. Technology Training for PhilFIDA Technician: TAD														
	- Food, venue, accommodation/ other incidental expenses for the conduct of three (3) TAD training	small value				x	x	x	x	x	x				900,000.00
	- Resource person services for three (3) TAD Training	small value				x	x	x	x	x	x				170,000.00
	- Training kit for conduct of three (3) TAD training	small value/shopping				x	x	x	x	x	x				180,000.00
	- Trining supplies, mats, fuel, transportation & communication cost for the conduct of three (3) TAD training	shoping				x	x	x	x	x	x				240,000.00
	- Distribution of Information Materials: TAD														
	- Mailing/Freight		x	x	x	x	x	x	x	x	x	x	x	x	70,000.00
	- Printing/reproduction of different technical infor materials developed by PhilFIDA for distribution to clienteles	small value	x	x	x	x	x	x	x	x	x	x	x	x	310,000.00
	- Purchase of tools, materials & other paraphernalia for reproduction of different information materials	shopping/small value	x	x	x	x	x	x	x	x	x	x	x	x	300,000.00
	- Tools paraphernalia & supplies for PICTU														100,000.00
	- Suuport tp acqiore certification for abaca: TAD														
	- Administrative Aide IV- 1 @ P12,500.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	150,000.00
	- Food and venue for the conduct of meetings/dialogues		x	x	x	x	x	x	x	x	x	x	x	x	50,000.00
	- Project Cooaboration with LGUs/private Sector: TAD														
	- Food & venue for the conduct of meetings/dialoque/seminar	shopping	x	x	x	x	x	x	x	x	x	x	x	x	60,000.00
	- Purchase of office supplies, communication paraphernalia and cell/ internet cards	shopping	x	x	x	x	x	x	x	x	x	x	x	x	140,000.00
	- Coordination & cooperation w/ DA-AMAS for provision of Mktg. Assistance & trade promotion services to fiber producers														
	- Computer Programmer - 1	contract	x	x	x	x	x	x	x	x	x	x	x	x	260,000.00
	- Participation in different exhibits/trade promotions		x	x	x	x	x	x	x	x	x	x	x	x	200,000.00
	- Purchase of different promotionnal/exhibit materials		x	x	x	x	x	x	x	x	x	x	x	x	500,000.00
	- Supplies & materials		x	x	x	x	x	x	x	x	x	x	x	x	196,600.00
	- Printing of brochures, flyers, leaflets, etc.	small value	x	x	x	x	x	x	x	x	x	x	x	x	150,000.00
	- Food, & venue for meetings/dialogue/seminar	small value	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
	- Subscription (Phil. Star & Phil. Daily Inquirer)		x	x	x	x	x	x	x	x	x	x	x	x	14,118.00
	SUB - TOTAL -														**4,090,718.00**
	5. Office supplies: Research Division	shopping	x	x	x	x	x	x	x	x	x	x	x	x	66,870.00
	- Laboratory Supplies	shopping	x	x	x	x	x	x	x	x	x	x	x	x	72,068.00
	- Laboratory chemicals	shopping	x												152,300.00
	- Check up, calibration and repair of equipment				x			x				x			12,000.00
	- Freight of equipment & other supplies		x			x			x			x			10,000.00
	SUB - TOTAL -														**313,238.00**

	JOB ORDER: Research Division														
	- 1 Laboratory Technician II @ P16,600.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	199,200.00
	- 1 FDO I @ P20,519.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	246,228.00
	- 1 URA @ P22,000.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	264,000.00
	- 1 URA @ P22,000.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	264,000.00
	- For Immunology Laboratory: Research Division														
	- 1 Laboratory Aide II @ P10,718.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	128,616.00
	- 1 Administrative Aide III @ P11,554.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	138,648.00
	- Administrative Assistant II @ P16,600.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	199,200.00
	- 1 Science Research Assistant @ P17,828.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	213,936.00
	- Professional fees		x	x	x	x	x	x	x	x	x	x	x	x	108,000.00
	- Immunization of tetanus, rabies and hepa b		x												20,000.00
	- In-House Review and Planning Workshop	small value				x									796,000.00
	- Meetings (Seedbanks and Laboratory)	small value	x			x			x			x			238,000.00
	- Printing & binding				x			x							10,000.00
	- Cell card	cash purchase	x	x	x	x	x	x	x	x	x	x	x	x	13,200.00
	- Gasoline, oil, toll fees & parking fee		x	x	x	x	x	x	x	x	x	x	x	x	30,000.00
	- Rental of Laboratory (Sunnymede IT Center)		x	x	x	x	x	x	x	x	x	x	x	x	360,000.00
	- Utilities at Immunology Laboratory		x	x	x	x	x	x	x	x	x	x	x	x	120,000.00
	- Supervision of the Construction of Biotech Lab. Bldg.							x	x	x	x	x	x	x	300,000.00
	SUB - TOTAL -														**4,275,504.00**
	6. Administrative, Financial & Mgt. Division:														
	- Potable drinking water - 120 btls./ month: for C.O. & FUTD	renewal of contract	x	x	x	x	x	x	x	x	x	x	x	x	41,760.00
	- Provision of cell cards for AFMD officials	cash purchase	x	x	x	x	x	x	x	x	x	x	x	x	50,200.00
	- Procurement of mats. For office I.D. Cards & @ 01 file folders	shopping	x												32,500.00
	- Procurement of pc/monitor - 7 pcs. LED monitor	shopping			x										45,500.00
	- Maintenance/repair of office vehicle: Isuzu, Nissan Navarra and Toyota Land Cruiser	shopping	x	x	x	x	x	x	x	x	x	x	x	x	300,000.00
	- Fuel, oil/grease/toll fees, etc for the ff. 1. Izusu Crosswind	fleet card	x	x	x	x	x	x	x	x	x	x	x	x	180,000.00
	- 2. Nissan Navarra	fleet card	x	x	x	x	x	x	x	x	x	x	x	x	240,000.00
	- 3. Toyota Land Cruiser	fleet card	x	x	x	x	x	x	x	x	x	x	x	x	120,000.00
	- 4. Motor vehicles for Regional offices (14 cars)	fleet card	x	x	x	x	x	x	x	x	x	x	x	x	1,260,000.00
	SUB - TOTAL -														**2,269,960.00**

	- Insurance of motor vehicles: AFMD														
	- Isuzu Crosswind	direct (GSIS)				x									7,000.00
	- Nissan Navarra	direct (GSIS)				x									7,000.00
	- Toyota Land Cruiser	direct (GSIS)							x						3,500.00
	- Registration of motor vehicle: Toyota Land Cruiser	direct LTO			x										3,500.00
	- Janitorial / messengerial services: C.O. 5 person @ P17,500.00	Public bidding	x	x	x	x	x	x	x	x	x	x	x	x	1,050,000.00
	- Security Services: C.O. 7 person @ P24,000.00	Public bidding	x	x	x	x	x	x	x	x	x	x	x	x	2,016,000.00
	- Property Insurance for: C.O equipment	direct (GSIS)					x								165,000.00
	- Property Insurance for: FUTD Building/Equipment	direct (GSIS)					x								55,000.00
	- Office rental: Immunology Lab. - G/F Sunnymede	renewal	x	x	x	x	x	x	x	x	x	x	x	x	360,000.00
	- Electric consumption: Immunology Laboratory	meralco	x	x	x	x	x	x	x	x	x	x	x	x	60,000.00
	- Central Office: DA- PCAF Building	meralco	x	x	x	x	x	x	x	x	x	x	x	x	1,200,000.00
	- Water consumption: Immunology Lab. - G/F Sunnymede	manila water	x	x	x	x	x	x	x	x	x	x	x	x	12,000.00
	- Water consumption: C.O., DA-PCAF Building	manila water	x	x	x	x	x	x	x	x	x	x	x	x	66,000.00
	- Telephone subscription: C.O. and FUTD	PLDT	x	x	x	x	x	x	x	x	x	x	x	x	552,000.00
	- Internet subscription: C.O and FUTD	comclark/PLDT	x	x	x	x	x	x	x	x	x	x	x	x	300,000.00
	- Nespaper subscription: Phil. Daily Inquirer/Phil Star		x	x	x	x	x	x	x	x	x	x	x	x	5,760.00
	- Fidelity Bond Insurance for the ff.: AFMD														
	- Property Officer	treasury							x						75,000.00
	- Signing Officer (3 officers)	treasury							x						75,000.00
	- Collecting Officer	treasury							x						7,500.00
	- Cashier	treasury							x						7,500.00
	- Laundry services	negotiated	x	x	x	x	x	x	x	x	x	x	x	x	12,000.00
	- Transfer of vehicle for the ff. Regions: AFMD														
	- Toyota Revo for Region I	shopping		x											6,000.00
	- Isuzu Crosswidn for Region 8	shopping		x											15,000.00
	- Mitsubishi L200 (Region 1 to Region V)	shopping		x											100,000.00
	- Upgrading of PC - 4 units desktop comp.	shopping		x											80,000.00
	- Hiring of JOB ORDER: AFMD														
	- Administrative Aide IV - 7 @ P12,430.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	1,044,120.00
	- Administrative Aide II - 3 @ P12,430.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	597,600.00
	- Administrative Aide I - 1 @ P9,944.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	119,328.00
	- Administrative Aide III - 1 @ P11,554.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	138,648.00
	- Legal Services - 4 persons @ P21,000.00		x	x	x	x	x	x	x	x	x	x	x	x	252,000.00
	- Notarial Services: MOA/Contract/others		x	x	x	x	x	x	x	x	x	x	x	x	96,000.00
	- Mailing/freight: office communications/mail/parcels		x	x	x	x	x	x	x	x	x	x	x	x	96,000.00
	- Rental of copying machine	renewal	x	x	x	x	x	x	x	x	x	x	x	x	156,000.00
	SUB - TOTAL -														**8,740,456.00**

	- Seminars/Meetings/Workshops/Trainings, etc.: AFMD														
	1. Conduct of Salamat- Paalam: four (4) retirees @ P50,000.00	shopping	x										x	x	200,000.00
	2. Values Orientation & Enrichment Workshop	shopping			x										100,000.00
	3. Orientation training after hiring	shopping			x										50,000.00
	4. Women's day celebration	shopping			x										10,000.00
	5. Conduct of sports fest	small value/shopping			x	x									300,000.00
	6. Participation to CSC & ACPC fun run	shopping									x				20,000.00
	7. Participation oto Independence Day	shopping						x							20,000.00
	8. Tree Planting activity	small value/shopping				x									200,000.00
	9. Team building activity	small value/shopping					x								450,000.00
	10. PhilFIDA Anniversary celebration	small value/shopping					x								200,000.00
	11. World Food Day celebration	shopping									x				40,000.00
	12. Christmas Party	small value/shopping												x	200,000.00
	SUB - TOTAL -														**1,790,000.00**
	7. Purchase of Office Supplies : FUTD	shopping	x	x	x	x	x	x	x	x	x	x	x	x	271,785.00
	- Purchase of Lab. Supplies/mats./chemicals/glasswares	shopping	x	x	x	x	x	x	x	x	x	x	x	x	308,678.00
	- Supply of labor & mats. For repair & rehabilitation of PhilFIDA designed fiber extraction machines and devices. *Supply of labor & mats for the covered work area working table	shopping	x												28,500.00
	- Supply of labor & mats for Front panel Roll-up Door, Double panel GI material. Gauge #22 w/shutter slats thickness; Side panel roll up door single panel Gauge #22 Height - 3.60 m Width - 3.53; and side panel roll up door, Single panel Gauge # 22 G.I.; Height - 3.60m, Width - 2.63m	shopping	x												65,000.00
	- Supply of labor & mats for the installation of brass signage FUTD Engineering Workshop	shopping		x											20,000.00
	- Supply of labor & mats for installation of panaflex signage with light			x											10,000.00
	- Cell card: for the Chief & 3 Section head	cash purchase	x	x	x	x	x	x	x	x	x	x	x	x	16,800.00
	- Repair & maintenance of the following: FUTD														
	- Laboratory Building	small value/shopping	x	x	x	x	x	x	x	x	x	x	x	x	150,000.00
	- Laboratory Equipment	shopping	x	x	x	x	x	x	x	x	x	x	x	x	50,000.00
	- Governmemnt vehicle		x	x	x	x	x	x	x	x	x	x	x	x	75,000.00
	SUB - TOTAL -														**995,763.00**

	- General Services: FUTD														
	- Janitorial	small value	x	x	x	x	x	x	x	x	x	x	x	x	477,259.00
	- Security	small value	x	x	x	x	x	x	x	x	x	x	x	x	863,726.00
	- Other General Services:														
	- Pest Control (one year contract w/ (one gen. Treatment and four (4) quarterly maintenance)	shopping						x							49,900.00
	- One time general cleaning of airconditioning units (6 units split-type and 12 units window type)	shopping						x							18,000.00
	- Termite control (1 year contract with one general treatment and four (4) quarterly maintenance	shopping						x							90,000.00
	- Professional Services - JOB ORDER: FUTD														
	- Administrative Aide III - 1 @ P11,554.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	138,648.00
	- 1- FDO I @ P20,519.00	contract	x	x	x	x	x	x	x	x	x	x	x	x	246,228.00
	- Job Order/Testing fee/Consultancy fee		x	x	x	x	x	x	x	x	x	x	x	x	200,000.00
	- Insurance Premiums and other fees		x	x	x										170,000.00
	- Subscription expenses: Mla. Bulletin/ Agriculture magazine		x	x	x	x	x	x	x	x	x	x	x	x	7,500.00
	- Training/Seminar/Workshop/Convention Expenses		x	x	x	x	x	x	x	x	x	x	x	x	150,000.00
	SUB - TOTAL -														**2,411,261.00**
	8. Supplies/Mats. of License & Standards: Regulatory Div.	shopping	x	x	x	x	x	x	x	x	x	x	x	x	112,900.00
	- Repair/upgrade/maintenance of computer and other office equipment: Standard & license unit	shopping	x	x	x	x	x	x	x	x	x	x	x	x	200,000.00
	- Mailing/freight charges: Standards & License unit	shopping	x	x	x	x	x	x	x	x	x	x	x	x	80,000.00
	- Cell card: Standards & License unit		x	x	x	x	x	x	x	x	x	x	x	x	18,600.00
	- Newspaper subscription - (Phil. Star)		x	x	x	x	x	x	x	x	x	x	x	x	7,391.25
	- Printing/Binding of Info materials and Govt. Rubber stamps Abaca Miniature folder, A.O. & PNS on Abaca and Gov't. Stamps	small value								x					641,000.00
	- Printing/Binding of License Brochures/leaflets IEC-Info, Education, Communication & other info mats.	small value		x		x	x	x		x	x	x			170,000.00
	- Regulatory personnel Training/Workshop/Seminar (Standards)	small value							x						309,000.00
	- Regulatory personnel Training/Stakeholders Meeting (License)	small value				x			x				x		402,000.00
	- Meals/snacks for Official Meetings: Standard & License	shopping		x		x	x	x	x	x		x	x	x	39,000.00
	- Toll fee, parking fee: Standard & License			x	x	x	x	x	x	x	x	x	x		30,000.00
	- Kitchen wares/Utensils	shopping			x										12,000.00
	- JOB ORDER:														
	- Two (2) FDO I @ P20,519.00 (Standards unit)	contract	x	x	x	x	x	x	x	x	x	x	x	x	492,456.00
	- One (1) FDO I @ P20,519.00 (License unit)	contract	x	x	x	x	x	x	x	x	x	x	x	x	246,228.00
	SUB - TOTAL -														**2,760,575.25**

	9. Purchase of Office Supplies: COA	shopping		x											6,340.00
	10. Bids & Awards Committee														
	- Representation		x	x	x	x	x	x	x	x	x	x	x	x	36,000.00
	- Advertising fee			x											15,000.00
	- Training / Seminar		x												60,000.00
	- Honorarium for invited speaker		x												20,000.00
	- Computer repair / upgrade		x												10,000.00
	- Printing of Bid Documents	shopping	x	x	x	x	x	x	x	x	x	x	x	x	5,000.00
	11. Office of the Executive Director:														
	- Repair of computer and parts	shopping			x		x		x		x		x		50,000.00
	- Anti virus	shopping	x												4,000.00
	- Meals & snacks	shopping	x	x	x	x	x	x	x	x	x	x	x	x	60,000.00
	- Toner cartridge (samsung)	shopping	x		x		x		x		x		x		23,760.00
	- computer ink HP 703 tricolor & HP 703 black	shopping	x		x		x		x		x		x		18,000.00
	- Cell card	shopping	x	x	x	x	x	x	x	x	x	x	x	x	6,000.00
	12. Office of the Dep. Executive Director:														
	- Repair of computer and parts	shopping			x		x		x		x		x		25,000.00
	- Comp. Ink HP678 color & HP 678 black	shopping													7,500.00
	- Meals & snacks	shopping	x	x	x	x	x	x	x	x	x	x	x	x	36,000.00
	- Cell card (OIC Dep. Jabay & ep. Hubilla	shopping	x	x	x	x	x	x	x	x	x	x	x	x	21,600.00
	13. Planning Division														
	- Mgt. Conference (food, venue, Accommodation)	small value		x											377,000.00
	- Cellcard: Div. Chief & Section head	shopping	x	x	x	x	x	x	x	x	x	x	x	x	20,400.00
	- Mailing/Freight charges		x	x	x	x	x	x	x	x	x	x	x	x	6,000.00
	- Meals & snacks		x	x	x	x	x	x	x	x	x	x	x	x	36,000.00
	- Annual Subscription to PSA											x			500.00
	- Token for PSA personnel											x			5,000.00
	- Uninterrupted Power Supply (UPS) 6 pcs.	shopping			x										27,000.00
	- Internet Security 4 pcs.	shopping			x										16,000.00
	- Repair of one (1) unit refrigerator	shopping		x											8,500.00
	- Parts & Accesories for comp. Repair & updates	shopping			x			x			x				15,000.00
	SUB - TOTAL -														**915,600.00**

D. Provision for Emergency Purchases @ 5%	**14. Provision for Emergency Purchase:**		
	1. Office of the OIC, Executive Director		20,375.00
	2. Office of the Deputy Executive Director		6,940.11
	3. Administrative Financial & Mgt. Division (AFMD)		370,000.00
	4. Research Division		61,582.30
	5. Regulatory Division (Standards & License)		155,321.04
	6. Technical Assistance Division: (TAD - ADMP)		327,158.17
	7. Planning Division		112,700.00
	8. Fiber Utilization & Technology Division		200,000.00
	9. Commission on Audit		20,000.00
	10. Bids and Awards Committee		10,043.71
	SUB TOTAL -		**1,284,120.33**
	G R A N D T O T A L - - - - - - - - - - - - - - - -		**44,252,307.95**

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