



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks
			Ads/Post of IB/RKI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A.) Procurement of Goods/Supplies/Materials</b>											
<b>1.) Common-use supplies (Procurement Service)</b>											
Office of the Executive Director	OED	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	85,273.42	85,273.42		
Office of the Deputy Executive Director	ODED	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	77,545.91	77,545.91		
Administrative Financial & Management Division (AFMD)	AFMD	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,068,635.87	6,068,635.87		
Research Division	RESEARCH	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	211,680.89	211,680.89		
Regulatory Division (Standards Section)	REGULATORY	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	340,416.93	340,416.93		
Regulatory Division (Licensing Section)	REGULATORY	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	83,979.35	83,979.35		
Technical Assistance Division: TAD / ADMP	TAD	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,630,689.15	3,630,689.15		
Planning Division	PLANNING	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	179,618.12	179,618.12		
Fiber Utilization & Technology Division	FUTD	PS/DBM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	77,297.21	77,297.21		
<b>SUB TOTAL</b>								<b>10,755,136.85</b>	<b>10,755,136.85</b>		
<b>2.) Seminars/ Meetings/ Workshops/ Trainings/ Forum/ Conference etc.</b>											
Token and Plaque for 12 retirees @ P5,000.00	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00		
Conduct of Values Orientation and Enrichment Workshop	AFMD	Shopping	Mar	Mar	Mar	Mar	GAA	150,000.00	150,000.00		
Women's Day Celebration	AFMD	Shopping	Mar	Mar	Mar	Mar	GAA	40,000.00	40,000.00		
Administrative and Financial Updates	AFMD	Shopping	Oct	Oct	Oct	Oct	GAA	350,000.00	350,000.00		
Conduct of Sports Fest	AFMD	Shopping	Apr, May	Apr, May	Apr, May	Apr, May	GAA	300,000.00	300,000.00		
Participation to CSC Fun Run	AFMD	Shopping	Sept	Sept	Sept	Sept	GAA	60,000.00	60,000.00		
Eco Focus Activity/Tree Planting Activity	AFMD	Shopping	Jun	Jun	Jun	Jun	GAA	200,000.00	200,000.00		
Capacity Building Activity (Team Building)	AFMD	Small Value	Jun	Jun	Jun	Jun	GAA	800,000.00	800,000.00		
PhilFIDA Anniversary Celebration	AFMD	Shopping	May	May	May	May	GAA	200,000.00	200,000.00		
Participation to World Food Day Celebration	AFMD	Shopping	Oct	Oct	Oct	Oct	GAA	60,000.00	60,000.00		
Sports and Cultural Activity	AFMD	Shopping	May	May	May	May	GAA	150,000.00	150,000.00		
Year-End Assessment cum Christmas Party	AFMD	Shopping	Dec	Dec	Dec	Dec	GAA	250,000.00	250,000.00		
Attendance to GAD Training and related activities	AFMD	Shopping	Sept	Sept	Sept	Sept	GAA	300,000.00	300,000.00		
Training on Property/Supplies, Records Management, Budgeting and Accounting	AFMD	Direct Contracting	Jun, Sept	Jun, Sept	Jun, Sept	Jun, Sept	GAA	328,000.00	328,000.00		
Training of Employees (under GASS)	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	630,000.00	630,000.00		
Attendance to PAGBA/GAAP/other conventions	AFMD	Shopping	Mar, Jul, Oct	Mar, Jul, Oct	Mar, Jul, Oct	Mar, Jul, Oct	GAA	60,000.00	60,000.00		
Conduct of Orientation Training of new employees	AFMD	Shopping	Jun	Jun	Jun	Jun	GAA	100,000.00	100,000.00		
Medical Check-up of 408 employees @ P2,000.00	AFMD	Small Value	Apr	Apr	Apr	Apr	GAA	816,000.00	816,000.00		
Attendance to BAC Training and Related Activities	AFMD	Direct Contracting	Jun	Jun	Jun	Jun	GAA	200,000.00	200,000.00		
Training (Accounting, Budget & Property)	AFMD	Direct Contracting	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	GAA	100,000.00	100,000.00		
Training/Seminar/Workshop/Convention Expenses	FUTD	Shopping	Feb, Jun, Aug, Oct	Feb, Jun, Aug, Oct	Feb, Jun, Aug, Oct	Feb, Jun, Aug, Oct	GAA	85,000.00	85,000.00		
National Management Conference and QMS Review	PLANNING	Small Value	Mar, Jun	Mar, Jun	Mar, Jun	Mar, Jun	GAA	10,000.00	10,000.00		
Monitoring and Evaluation	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,000.00	80,000.00		
Implementation of Data Monitoring System	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00		
Regulatory Training and Seminars - Licensing Section	REGULATORY	SV/Shopping	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00		
Regulatory Stakeholder's Consultation/Dialogue - Licensing Section	REGULATORY	Small Value	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GAA	100,000.00	100,000.00		



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOR	CO		
Regulatory Training and Seminars - Standards Section	REGULATORY	Small Value	Mar	Mar	Mar	Mar	GAA	400,000.00	400,000.00			
Regulatory Stakeholder's Consultation/Dialogue - Standards Section	REGULATORY	Small Value	Mar, May-Jun, Aug-Nov	Mar, May-Jun, Aug-Nov	Mar, May-Jun, Aug-Nov	Mar, May-Jun, Aug-Nov	GAA	1,000,000.00	1,000,000.00			
Planning Workshop / In-House Review	RESEARCH	NP-Lease of Venue	Jun	Jun	Jun	Jun	GAA	424,000.00	424,000.00			
<b>SUB TOTAL</b>								<b>7,373,000.00</b>	<b>7,373,000.00</b>			
<b>3.) Provision For Cell Card/Landlines</b>												
OIC, Executive Director   OIC, Deputy Executive Director   Administrative, Financial and Management Division	OED/ODED/ AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	198,200.00	198,200.00			
Research Division	RESEARCH	NP-SV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	33,000.00	33,000.00			
Regulatory Division - Licensing Section	REGULATORY	SV/Direct Contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,100.00	7,100.00			
Regulatory Division (w/ Internet Subscription) - Standard Section	REGULATORY	SV/Direct Contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	73,800.00	73,800.00			
Planning Division	PLANNING	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,400.00	20,400.00			
Technical Assistance Division (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			
Mobile - Post Paid OED	OED	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00			
<b>SUB TOTAL</b>								<b>412,500.00</b>	<b>412,500.00</b>			
<b>4.) Meals/Snacks/Drinking Water/Electric and Water Consumption/Food ,Venue and Accommodation etc.</b>												
<b>Meals</b>												
Meals and Snacks during meeting	AFMD	Emergency Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	172,000.00	172,000.00			
Meals/Snacks for Official Meeting	REGULATORY	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			
Accommodation for conduct of meetings/trainings	RESEARCH	NP-Lease of Venue	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	200,000.00	200,000.00			
Catering services for meetings/trainings	RESEARCH	Small Value	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	49,000.00	49,000.00			
Meals for meetings	RESEARCH	Shopping	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GAA	12,000.00	12,000.00			
Meals and Snacks	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00			
Supply/provision of food and venue for the conduct of training meetings and workshops (PSS) (Fiber Development Project with area validation)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	700,000.00	700,000.00			
Supply/provision of food and venue for the conduct of training meetings and workshops (PSS) (Integrated Abaca Disease Management Project)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00			
Supply/provision of food and venue for the conduct of training meetings and workshops (PSS) (Barangay-led Fibercrop PM Production and Distribution)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	700,000.00	700,000.00			
Supply/provision of food and venue for the conduct of training meetings and workshops (PSS) (Establishment and maintenance of Mother block Nursery)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks
			Ads/Post of IB/RKI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOF	CO	
Supply/provision of food, venue, accomodation and other incidental expenses for the conduct of TAD training (ESETS) (Technology Training for PhilFIDA Technicians)	TAD	Small Value	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GAA	1,800,000.00	1,800,000.00		
Procurement/provision of training kit, supplies and materials, communication and transportation for the conduct of TAD training (ESETS) (Technology Training for PhilFIDA Technicians)	TAD	Small Value	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GAA	400,000.00	400,000.00		
Supply/provision of food and venue for the conduct of meetings and dialogues (ESETS) (Project Collaboration with LGUs/Private Sector)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00		
Supply/provision of food and venue for the conduct of meeting, exhibits and dialogues (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	58,000.00	58,000.00		
Food, Venue & Accommodation for Management Conference and QMS Review	PLANNING	Small Value	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GAA	450,000.00	450,000.00		
Food, Venue & Accommodation for Capability Building of Planning Officers (Training on Project Development)	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	350,000.00	350,000.00		
Food for Small Meeting	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,000.00	36,000.00		
<b>Water</b>											
Provision of potable Drinking Water to Central Office	AFMD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	80,640.00	80,640.00		
<b>Water and Electric Consumption</b>											
Water Consumption- AFMD CO/DA-PCAF Building	AFMD	C/O Dept. of Agriculture	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	66,000.00	66,000.00		
Electric Consumption- AFMD CO/DA-PCAF Building	AFMD	C/O Dept. of Agriculture	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,200,000.00	1,200,000.00		
Water Consumption- FUTD	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	120,000.00	120,000.00		
Electric Consumption- FUTD	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	848,000.00	848,000.00		
Electricity expenses for Immuno and Mol Bio Lab	RESEARCH	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	297,000.00	297,000.00		
Water expenses for Immuno and Mol Bio Lab	RESEARCH	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	89,000.00	89,000.00		
Landline expenses for Immuno and Mol Bio Lab	RESEARCH	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,000.00	5,000.00		
Provision for Electricity bills - (PSS) (Fiber Development Program with area validation)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	800,000.00	800,000.00		
Provision for Water bills - (PSS) (Fiber Development Program with area validation)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00		
<b>SUB TOTAL</b>								<b>9,427,640.00</b>	<b>9,427,640.00</b>		
<b>5.) Newspaper, Telephone and Internet Subscription/Mailing Freight/Notarial/Token etc.</b>											
<b>Newspaper</b>											
One (1) year subscription of daily newspaper Manila Bulletin and Agriculture Magazine	FUTD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,000.00	8,000.00		
Newspaper Subscription (Phil. Daily Inquirer/Phil. Star/Manila Bulletin)	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,000.00	12,000.00		



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
<b>Telephone and Internet</b>												
Subscription of Telephone Line and Internet for CO and FUTD (Postpaid Plan)	AFMD/FUTD	PLDT/GLOBE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	875,760.00	875,760.00			
Internet Subscription	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			
Landline Subscription	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	62,000.00	62,000.00			
<b>Mailing and Freight</b>												
Provision of mailing and freight services (PSS) (Fiber Development Program with area validation)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00			
Provision of Mailing and Freight Services (ESETS) (DIM)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			
Provision of Mailing and Freight Services (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00			
Postage and Courier	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,000.00	12,000.00			
Mailing/Freight - Office Communication/Mails/Parcels	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	108,000.00	108,000.00			
Mailing/ Freight Charges - Standard Section	REGULATORY	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,400.00	100,400.00			
Mailing/ Freight Charges - Licensing Section	REGULATORY	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	83,400.00	83,400.00			
Mailing	RESEARCH	NP-SV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	17,000.00	17,000.00			
Transportation, delivery and hauling	RESEARCH	NP-SV	May	May	May	May	GAA	60,000.00	60,000.00			
Freight Cost	FUTD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00			
<b>Notarial/Token and Other Services</b>												
Notarial Services - MOA/Contract/others	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	46,500.00	46,500.00			
Legal Services (Notary)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00			
Annual Subscription Fee and Token to PSA	PLANNING	Small Value	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GAA	1,000.00	1,000.00			
<b>SUB TOTAL</b>								<b>1,766,060.00</b>	<b>1,766,060.00</b>			
<b>6.) Professional, Janitorial, Messengerial, Security and Other Services:</b>												
<b>Hiring of Contract of Services and Job Orders</b>												
Security Services- AFMD , CO 9 persons @ 28,748.00	AFMD	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,104,784.00	3,104,784.00			
Security Services- AFMD , Regional Offices - 26 guards @ 18,500.00	AFMD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,772,000.00	5,772,000.00			
Janitorial/Messengerial Service: CO 6 persons @ 21,200.00	AFMD	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,526,400.00	1,526,400.00			
Janitorial/Messengerial Service: Regional Offices 12 persons @ 17,500.00	AFMD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,520,000.00	2,520,000.00			
Professional Fees	RESEARCH	NP-SV	Jan-Oct	Jan-Oct	Jan-Oct	Jan-Oct	GAA	347,000.00	347,000.00			
Membership Registration & Scientific Organization	RESEARCH	NP-SV	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00			
Advertising Expenses/Publication (Standard Section)	REGULATORY	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			
Advertising Expenses/Publication (Licensing Section)	REGULATORY	Small Value	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GAA	100,000.00	100,000.00			
Professional Services	REGULATORY	NP-Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	600,000.00	600,000.00			
Legal Services ( 4 persons = 21,000)	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	252,000.00	252,000.00			
Honorarium for invited speaker	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00			
Representation (BAC)	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,000.00	36,000.00			
Job Order: Hiring of one (1) Administrative Aide III; one (1) FDO II and one (1) Laboratory Technician for the period January 1, 2021 to March 31, 2021	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	758,607.00	758,607.00			
Job Order/Testing Fee/Consultancy fee/Notarial/Permits	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	170,000.00	170,000.00			



**Philippine Fiber Industry Development Authority**  
3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)				Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
Labor and wages	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00			
Hiring of Job Order (Charge to QMS Fund)	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	253,875.60	253,875.60			
Professional Fee/Honorarium (Capability Building of Planning Officers (Training on Project Development))	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			
Training and Scholarship (Training Fee)	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00			
Provision of Honorarium and Token for the resource person in the conduct of demonstration during exhibit/trade fairs (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	40,000.00	40,000.00			
Provision of honorarium and token for the resource person and facilitator for the conduct of TAD training (ESETS) (Technology Training for PhilFIDA Technicians)	TAD	Small Value	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GAA	500,000.00	500,000.00			
<b>SUB-TOTAL</b>								<b>43,254,666.60</b>	<b>43,254,666.60</b>			
<b>7.) Registration of Motor Vehicle, Property Insurance, Fidelity Bond Insurance, Insurance of Motor Vehicle, Repair and Maintenance, General Services, Printing Services, Diesel/Gas, Toll Fees, Rentals and etc.</b>												
<b>Registration of Vehicles:</b>												
Toyota Land Cruiser SFY-413, Nissan Navara, Isuzu Crosswind, Official Vehicles - 18 Regional Offices, Nissan Urvan - 3	AFMD	Direct(LTO)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GAA	62,800.00	62,800.00			
<b>Property Insurance:</b>												
Insurance of CO Equipment	AFMD	Direct(GSIS)	September	September	September	September	GAA	143,390.85	143,390.85			
Insurance of FUTD Building/Equipment	AFMD	Direct(GSIS)	September	September	September	September	GAA	261,613.47	261,613.47			
Insurance of Regional Office Building/Equipment	AFMD	Direct(GSIS)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,480,000.00	1,480,000.00			
<b>Fidelity Bond Insurance:</b>												
Property Officer, Signing Officer (4), Cashier/Collecting Officer, Disbursing Officer, Regional Signing, Property & Disbursing Officers	AFMD	BTR(Treasury)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	548,212.50	548,212.50			
<b>Insurance of Motor Vehicles:</b>												
Isuzu Crosswind, Nissan Navarra, Toyota Land Cruiser, Van - 3 CO & Regional Offices, Official Vehicles - 18 Regional Offices, Nissan Pick Up - 10 (C.O. & Reg'l Offices)	AFMD	Direct(GSIS)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	292,600.00	292,600.00			
<b>Repair and Maintenance:</b>												
Isuzu Crosswind, Nissan Navarra, Toyota Land Cruiser, Nissan Urvan - 3 C.O. & Regional Office, Nissan Pick Up - 10 Regional Office, Motorcycle - 23 - Regional Offices, Official Vehicles - 18 - Regional Office	AFMD	Isuzu Rizal / Tetra Sales / Nissan / Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	993,000.00	993,000.00			
Laboratory Building	FUTD	Shopping/Cash Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	15,000.00	15,000.00			
Laboratory Equipment	FUTD	Shopping/Cash Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00			
Vehicle	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00			



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
			Ads/Post of IB/RKI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
Preventive Maintenance/Calibration of laboratory equipment	FUTD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	260,000.00	260,000.00		
Repair/Maintenance/Procurement of Computer, Printer & Accessories	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	56,000.00	56,000.00		
Repair and maintenance: Labor and Materials for the repair of Office Equipment and Computer, etc.	AFMD	Shopping	Jan-Jun, Sept, Nov	Jan-Jun, Sept, Nov	Jan-Jun, Sept, Nov	Jan-Jun, Sept, Nov	GAA	175,000.00	175,000.00		
Check up, calibration and repair of laboratory equipment and facilities	RESEARCH	NP-SV	Jun	Jun	Jun	Jun	GAA	55,000.00	55,000.00		
Computer repair/upgrade	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
Repair of computers and computer parts	ODED	Shopping	Mar, May, Jul, Sept, Nov	Mar, May, Jul, Sept, Nov	Mar, May, Jul, Sept, Nov	Mar, May, Jul, Sept, Nov	GAA	25,000.00	25,000.00		
<b>General Services:</b>											
One time general cleaning of airconditioning units (5 units split-type; 12 units window-type and 2 units floor-type)	FUTD	Shopping/Cash Purchase	Jun	Jun	Jun	Jun	GAA	25,000.00	25,000.00		
Termite Control Services, 1 general treatment and 4 quarterly	FUTD	Small Value	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00		
Pest Control Services, 1 general treatment	FUTD	Small Value	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
Pest Control & Fumigation	RESEARCH	NP-SV	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
Laundry of Beddings and Mattresses	AFMD	Emergency Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,000.00	12,000.00		
General Cleaning/preventive maintenance of 30 units split type aircon (DA-PCAF)	AFMD	Shopping	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	GAA	85,500.00	85,500.00		
<b>Printing Services:</b>											
Printing and reproduction of different technical information materials developed by PhilFIDA for distribution to clientele (ESETS) (DIM)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	400,000.00	400,000.00		
Printing of brochures, flyers, leaflets, posters and PPA signages (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00		
Printing on tarpaulin of different information materials (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
Printing/ Binding (Standard Section) - Abaca Miniature Folder, A.O. and PNS on Fibers, Rubber Stamps for grading of fibers & Accountable Forms	REGULATORY	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	550,000.00	550,000.00		
Printing/ Binding (Licensing Section) - Directory of Fiber Stakeholders, License Brochures/Leaflets, IEC -Information, Education, Communication, Citizen's Charter, Others	REGULATORY	SV/Shopping	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GAA	110,200.00	110,200.00		
Printing of Bid Documents	AFMD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,000.00	5,000.00		
Labor and materials for printing of form 201 File folders	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
Printing & Binding	RESEARCH	NP-SV	Jun	Jun	Jun	Jun	GAA	10,000.00	10,000.00		
Publication	RESEARCH	NP-SV	Jun	Jun	Jun	Jun	GAA	50,000.00	50,000.00		
Printing and Publication	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	40,000.00	40,000.00		
<b>Diesel/Gasoline/Fuel, Oil, Grease/Toll Fees/Parking Fees Other Incidental Expenses:</b>											
Toll Fees/Gasoline/Fuel/Oil/Lubricants - Standards Section	REGULATORY	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	84,000.00	84,000.00		
Toll Fees/Gasoline/Fuel/Oil/Lubricants - Licensing Section	REGULATORY	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00		
Fuel/Diesel	RESEARCH	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	86,000.00	86,000.00		



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)				Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
Toll Fee	RESEARCH	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	12,000.00	12,000.00			
Fuel, oil/grease/Toll fees,etc. - Isuzu Crosswind, Nissan Navarra, Toyota Land Cruiser, Van - 3 C.O. & Regional Office, Nissan Pick Up, 4 x 4.	AFMD	Fleet Card / Tetra Sales / Nissan / Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	828,000.00	828,000.00			
Toll Fees and parking fees for PhilFIDA Official Vehicles - Central Office Vehicles	AFMD	Emergency Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00			
Toll Fees and parking fees for PhilFIDA Official Vehicles - Regional Office Vehicles	AFMD	Emergency Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	25,000.00	25,000.00			
Fuel, Oil, Lubricants and Toll Fees (PSS) (Barangay-led Fibercrop PM Production and Distribution)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00			
Fuel, Oil, Lubricant	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	29,000.00	29,000.00			
Toll Fee	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00			
<b>Rentals:</b>												
Rental of TAD Office and Extension (PSS) (Fiber Development Program with area validation)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,700,000.00	1,700,000.00			
Rental of Laboratory ( Sunnymede IT Center)	RESEARCH	NP-SV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	403,000.00	403,000.00			
Rental of Photocopying Machine	AFMD	Renewal	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	583,200.00	583,200.00			
<b>SUB TOTAL</b>								<b>10,260,516.82</b>	<b>10,260,516.82</b>			
<b>B.) Procurement of Office, Laboratory, Chemical Supplies and Equipment</b>												
<b>TAD</b>												
Procurement of Office Supplies (PSS) (Integrated Abaca Disease Management Project)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			
Procurement of Office Supplies, Communication (PSS) (Barangay-led Fibercrop PM Production and Distribution)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00			
Procurement of Office Supplies (PSS) (Revitalization of Abaca Farm under Coconut Areas)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00			
Procurement of Office Supplies, communication paraphernalia and data access cards (ESETS) (Project Collaboration with LGUs/Private Sector)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	130,000.00	130,000.00			
<b>Research Division</b>												
Office Equipment and Other Supplies	RESEARCH	Shopping	Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	GAA	29,020.00	29,020.00			
Laboratory/Agricultural Supplies - Production Support	RESEARCH	Shopping/MP-SV	Jan	Jan	Jan	Jan	GAA	124,100.00	124,100.00			
Laboratory/Agricultural Supplies - Research and Development	RESEARCH	NP-SV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	284,395.00	284,395.00			
<b>Regulatory Division</b>												
Office Equipment and Other Supplies	REGULATORY	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	43,250.00	43,250.00			
<b>ODED</b>												
Office Equipment and Other Supplies	ODED	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,050.00	5,050.00			



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/RRI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OED</b>											
Office Equipment and Other Supplies	OED	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	5,400.00	5,400.00		
<b>FUTD</b>											
Laboratory Supplies and Materials (PDT)	FUTD	SV/Shopping/Cash Purchase	Feb - Apr	Feb - Apr	Feb - Apr	Feb - Apr	GAA	58,950.00	58,950.00		
Laboratory Supplies and Materials (QIT)	FUTD	SV/Shopping/ Cash Purchase	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	GAA	109,020.00	109,020.00		
Laboratory Supplies and Materials (Engineering)	FUTD	Shopping/ Cash Purchase	Feb	Feb	Feb	Feb	GAA	6,845.00	6,845.00		
FUTD COVID-19 control and prevention supplies	FUTD	Shopping/ Cash Purchase	Jan	Jan	Jan	Jan	GAA	72,200.00	72,200.00		
Toner, Muratec	FUTD	Shopping/ Cash Purchase	Feb	Feb	Feb	Feb	GAA	69,600.00	69,600.00		
Time Card	FUTD	Shopping/ Cash Purchase	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		
<b>PLANNING</b>											
Office Equipment and Other Supplies	PLANNING	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,100.00	6,100.00		
Other Supplies (National Management Conference and QMS Review)	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	10,000.00	10,000.00		
Other Supplies (Monitoring and Evaluation)	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	37,000.00	37,000.00		
<b>AFMD</b>											
Office Equipment and Other Supplies	AFMD	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	748,716.20	748,716.20		
Materials for ID - PET (4 box PET Board, 3 box Ink Cartridge, 1 set Special Paper (for big ID), 150 ID Holder @ P25.00, 150 ID Clip @ P10.00	AFMD	Shopping	Jan, May	Jan, May	Jan, May	Jan, May	GAA	24,850.00	24,850.00		
3 boxes Matica Espresso Color Ribbon with installation of ID New Software	AFMD	Exclusive Distributorship	Jan, Jun-Aug	Jan, Jun-Aug	Jan, Jun-Aug	Jan, Jun-Aug	GAA	31,800.00	31,800.00		
2 boxes PVC Cards	AFMD	Exclusive Distributorship	Jan, Jun-Aug	Jan, Jun-Aug	Jan, Jun-Aug	Jan, Jun-Aug	GAA	4,000.00	4,000.00		
Purchase of storage cabinet	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA	29,000.00	29,000.00		
1 unit Digital Camera	AFMD	Small Value	Jan	Jan	Jan	Jan	GAA	16,000.00	16,000.00		
2 units Storage Cabinet (BAC)	AFMD	Shopping	Mar	Mar	Mar	Mar	GAA	29,000.00	29,000.00		
<b>SUB TOTAL</b> -----								<b>2,375,296.20</b>	<b>2,375,296.20</b>		
<b>C.) ICT Procurements, ICT Supplies and etc.</b>											
<b>Regulatory Division</b>											
ICT Supplies	REGULATORY	SV/Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GAA	77,000.00	77,000.00		
<b>AFMD</b>											
ICT Supplies	AFMD	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	79,839.89	79,839.89		
1 unit Computer monitor, 18"	AFMD	Small Value	Aug	Aug	Aug	Aug	GAA	3,600.00	3,600.00		
1 unit Scanner color image Lide 120	AFMD	Small Value	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		
R&M (Computer Desktop) - lot Desktop Computer	AFMD	Shopping	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GAA	75,000.00	75,000.00		
<b>SUB TOTAL</b> -----								<b>241,439.89</b>	<b>241,439.89</b>		





**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>D.) Other Procurements</b>											
<b>TAD</b>											
<b>Production Support Services (PSS) - Fiber Development Program with Area Validation</b>											
Subscription for Internet Service Connection	TAD	Continuation	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,100,000.00	1,100,000.00		
Subscription for Wireless Internet Service Connection	TAD	Continuation	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,150,000.00	1,150,000.00		
Procurement of Jute Sack	TAD	Public Bidding	Jan-Apr	Jan-Apr	Jan-Apr	Jan-Apr	GAA	2,500,000.00	2,500,000.00		
Procurement of technical personnel protective gears	TAD	Small Value	Jan-Apr	Jan-Apr	Jan-Apr	Jan-Apr	GAA	900,000.00	900,000.00		
Supply and delivery of survey materials and paraphernalia	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	200,000.00	200,000.00		
Procurement of technical personnel protective gears (PSS) (Integrated Abaca Disease Management Project)	TAD	Small Value	Jan-Apr	Jan-Apr	Jan-Apr	Jan-Apr	GAA	980,000.00	980,000.00		
<b>Extensions Support, Education and Training Services (ESETS) - Technology Training for PhilFIDA Technicians</b>											
Procurement of tools, materials and other paraphernalia necessary in the packaging of different information materials (ESETS) (DIM)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	170,000.00	170,000.00		
Procurement of different natural fibers promotional and exhibit materials necessary in participation to trade/exhibit activities and for distribution to PhilFIDA Regional Offices (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	60,000.00	60,000.00		
Supply and delivery of promotional material equipment (ESETS) (DA-AMAS)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
Procurement of Agricultural Inputs	TAD	Public Bidding	Jan-Apr	Jan-Apr	Jan-Apr	Jan-Apr	GAA	2,000,000.00	2,000,000.00		
<b>Regulatory</b>											
Covid Response related expenses (Swab testing, PPE, etc.) (Standard Section)	REGULATORY	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	405,000.00	405,000.00		
Covid Response related expenses (Swab testing, PPE, etc.) (Licensing Section)	REGULATORY	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	135,000.00	135,000.00		
<b>SUB TOTAL</b>								<b>9,700,000.00</b>	<b>9,700,000.00</b>		
<b>E.) Biotechnology</b>											
<b>Biotechnology Identification and Genetic Improvement for Climate Change &amp; Adaptability &amp; Virus Resistance Abaca Functional Genomics (DA-BIOTECH-R1806)</b>											
Laboratory Supplies	RESEARCH	NP+SV	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	DABIOTECH-R1806	429,200.00	429,200.00		
Sequencing and analysis services	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1806	400,000.00	400,000.00		
Bioinformatics services	RESEARCH	Small Value	Sept	Sept	Sept	Sept	DABIOTECH-R1806	100,000.00	100,000.00		
Primer synthesis	RESEARCH	Small Value	Feb	Feb	Feb	Feb	DABIOTECH-R1806	3,300.00	3,300.00		
Phone Cards	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1806	14,400.00	14,400.00		
Mailing	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1806	10,000.00	10,000.00		
Meals for meetings	RESEARCH	Shopping	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	DABIOTECH-R1806	12,000.00	12,000.00		
Emergency Purchase	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1806	28,445.00	28,445.00		
<b>SUB TOTAL</b>								<b>997,345.00</b>	<b>997,345.00</b>		



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
<b>F.) Loop Mediated Isothermal Amplification (LAMP) for Abaca Viruses: Packaging and Field Validation (DA-BIOTECH-R1904)</b>												
<b>Laboratory Supplies</b>	RESEARCH	NP-SV	Jan	Jan	Jan	Jan	DABIOTECH-R1904	397,900.00	397,900.00			
Phone Cards	RESEARCH	NP-SV	Jan	Jan	Jan	Jan	DABIOTECH-R1904	3,600.00	3,600.00			
Mailing	RESEARCH	NP-SV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1904	20,000.00	20,000.00			
Meals for meetings	RESEARCH	Shopping	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	DABIOTECH-R1904	20,000.00	20,000.00			
Venues for meetings	RESEARCH	NP-Lease of Venue	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	DABIOTECH-R1904	80,000.00	80,000.00			
Emergency Purchase	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1904	26,075.00	26,075.00			
<b>SUB TOTAL</b>								<b>547,575.00</b>	<b>547,575.00</b>			
<b>G.) Genomic Profiling and Comparative Transcriptomic Analyses of NSIC-Registered Abaca Germplasm: Abuab, Inosa and Tangongon (DA-BIOTECH-R1906)</b>												
<b>Capital Outlay</b>												
Distilling Apparatus	RESEARCH	Public Bidding	Jan	Jan	Jan	Jan	DABIOTECH-R1906	550,000.00			550,000.00	
Thermocycler	RESEARCH	Public Bidding	Jan	Jan	Jan	Jan	DABIOTECH-R1906	450,000.00			450,000.00	
Spectrophotometer	RESEARCH	Public Bidding	Jan	Jan	Jan	Jan	DABIOTECH-R1906	950,000.00			950,000.00	
<b>Laboratory Supplies</b>	RESEARCH	NP-SV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1906	750,500.00	750,500.00			
Sequencing of PCR products	RESEARCH	Small Value	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	Mar, Jun, Sept	DABIOTECH-R1906	25,000.00	25,000.00			
Primer Synthesis	RESEARCH	Small Value	Mar-Oct	Mar-Oct	Mar-Oct	Mar-Oct	DABIOTECH-R1906	198,000.00	198,000.00			
DNA/RNA sequencing and analysis	RESEARCH	Small Value	Jan	Jan	Jan	Jan	DABIOTECH-R1906	400,000.00	400,000.00			
Bioinformatics services	RESEARCH	Small Value	Feb	Feb	Feb	Feb	DABIOTECH-R1906	100,000.00	100,000.00			
Fragment sequencing	RESEARCH	Small Value	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	DABIOTECH-R1906	200,000.00	200,000.00			
Transcriptome analysis	RESEARCH	Small Value	Nov	Nov	Nov	Nov	DABIOTECH-R1906	100,000.00	100,000.00			
Meals and/or venue for meetings	RESEARCH	Shopping	Jan, Feb, Apr, May, Jul, Aug, Oct, Nov	Jan, Feb, Apr, May, Jul, Aug, Oct, Nov	Jan, Feb, Apr, May, Jul, Aug, Oct, Nov	Jan, Feb, Apr, May, Jul, Aug, Oct, Nov	DABIOTECH-R1906	25,000.00	25,000.00			
Emergency Purchase	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DABIOTECH-R1906	89,925.00	89,925.00			
<b>SUB TOTAL</b>								<b>3,838,425.00</b>	<b>1,888,425.00</b>	<b>1,950,000.00</b>		
<b>H.) Enhancing capability on virus detection and propagation (micro and macro) for SUCs for a more effective and sustained disease management in abaca (DA-BIOTECH-C2005)</b>												
<b>Food catering expenses and accommodation</b>	RESEARCH	NP-Lease of Venue	Jan	Jan	Jan	Jan	DA-BIOTECH-C2005	200,000.00	200,000.00			
Mailing	RESEARCH	NP-SV	Jan	Jan	Jan	Jan	DA-BIOTECH-C2005	2,000.00	2,000.00			
<b>SUB TOTAL</b>								<b>202,000.00</b>	<b>202,000.00</b>			



**Philippine Fiber Industry Development Authority**  
 3rd Flr. DA-PCAF Bldg., Department of Agriculture, Elliptical Road, Diliman, Quezon City  
 Telephone No: 8721-9813

## Annual Procurement Plan for CY 2021 as of September 30, 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
			Ads/Post of TB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>I.) DA-BAR Funded</b>											
<b>Abaca Plantation under Coconut Area Project</b>											
Procurement of Agricultural Inputs	TAD	Public Bidding	Jan-Apr	Jan-Apr	Jan-Apr	Jan-Apr	DA-BAR	1,830,000.00	1,830,000.00		
Supply/provision of food & venue for the conduct of training, meetings and workshops	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	DA-BAR	100,000.00	100,000.00		
<b>SUB TOTAL</b> -----								<b>1,930,000.00</b>	<b>1,930,000.00</b>		
<b>J.) Provision for Emergency Purchases @ 5%</b>											
1. Office of the Executive Director	OED	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,523.67	8,523.67		
2. Office of the Deputy Executive Director	OED	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,527.30	7,527.30		
3. Administrative Financial & Mgt. Division (AFMD)	AFMD	Shopping/Cash	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	552,659.52	552,659.52		
4. Research Division	RESEARCH	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	131,525.75	131,525.75		
5. Regulatory Division (Licensing Section)	REGULATORY	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	36,983.97	36,983.97		
6. Regulatory Division (Standards Section)	REGULATORY	SV/Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	185,180.85	185,180.85		
7. Planning Division	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
8. Fiber Utilization & Technology Division	FUTD	Shopping/Cash Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	90,000.00	90,000.00		
9. Technical Assistance Division	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,494,500.00	1,494,500.00		
<b>SUB TOTAL</b> -----								<b>2,606,901.06</b>	<b>2,606,901.06</b>		
<b>GRAND TOTAL</b> -----								<b>105,688,502.42</b>	<b>103,738,502.42</b>	<b>1,950,000.00</b>	

Prepared by:

*Marieta A. Rodriguez*  
**MARIETA A. RODRIGUEZ**  
 BAC Head Secretariat  
 APP as of September 30, 2020

Recommended by:

*Ramon M. Branzuela*  
**RAMON M. BRANZUELA**  
 BAC Chairperson

Approved by:

*Kenneth J. Costales*  
**KENNETH J. COSTALES**  
 Executive Director III HOPE