

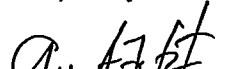
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Fiber Industry Development Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 012 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FIBER DEVELOPMENT PROGRAM	3101000000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator(s)													
1. Percentage increase in fiber production						10% increase within 5 years	Total abaca production for January and February 2024 was 6,420.58 MT and 1,781.331 MT for other fibercrops. Total production of all fibercrops was 8,201.909 MT	Total abaca production for January and May 2024 was 18,663.04 MT and 4,957.167 MT for other fibercrops. Total production of all fibercrops was 23,590.203 MT	Total abaca production for January to August 2024 was 30,587.51 MT and 7,704.366 MT for other fibercrops. Total production of all fibercrops was 38,291.876 MT	Total abaca production from January to November is 41,770.555 metric tons, while the production for other fibercrops reached 10,425.497 metric tons. Total fibercrop production is 52,196.052 (83.64% of the baseline)	Total abaca production from January to November is 41,770.555 metric tons, while the production for other fibercrops reached 10,425.497 metric tons. Total fibercrop production is 52,196.052 (83.64% of the baseline)		Baseline is 62,404 MT. Target production after 5 years (2027) is 68,644.4 MT. As of November the production is at 83.64% of the baseline data and is at 76% of the target production for the five-year period.
Output Indicator(s)													
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)		3,794	4,491	2,134	7,243	17,662	3,237	5,186	5,027	7,415	20,865	(3,203)	
a. Individual		3,766	4,457	1,997	7,211	17,431	3,208	5,133	4,928	7,354	20,623	(3,192)	
b. Group	b. Group	28	34	137	32	231	29	53	99	61	242	(11)	
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better		80%	80%	80%	80%	80%	98.27%	99.24%	99.48%	99.84%	99.43%		In the 4th quarter, a total of 3,206 beneficiaries shared feedback on the quality of goods and services. Of these, 3,066 respondents (95.6%) expressed being very satisfied, while 130 respondents (4.1%) reported being satisfied. For the entire year, feedback was collected from 12,914 beneficiaries. An overwhelming majority, 12,015 respondents (93.0%), indicated they were very satisfied, and 825 respondents (6.4%) reported being satisfied.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Percentage of goods and services delivered within		80%	80%	80%	80%	80%	98.45%	98.65%	99.04%	99.28%	99.04%		In the last quarter of 2024, a total of 2,073 feedback responses were collected regarding the timeliness of service provision. Of these, 1,934 respondents (93.3%) reported being very satisfied, while 124 respondents (6.0%) indicated they were satisfied. For the entire year (January to December 2024), 11,786 feedback responses were gathered on service timeliness. Among them, 10,813 respondents (91.7%) expressed being very satisfied, and 879 respondents (7.5%) reported being satisfied.
FIBER INDUSTRY REGULATORY PROGRAM	310200000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator(s)													
1. Percentage Increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA						10% increase within 5 years	A total of 332 establishments were compliant with the Quality Standards set by PhilFIDA	A total of 637 establishments were compliant with the Quality Standards set by PhilFIDA	A total of 937 establishments were compliant with the Quality Standards set by PhilFIDA	A total of 1,194 establishments were compliant with the Quality Standards set by PhilFIDA			Accomplishment is at 111% of the baseline and is at 106% of the target for the five-year period.
Output Indicator(s)													
1. Number of Permit to Transport Fibers (PTFs) issued		1,434	1,549	1,535	1,397	5,915	1,611	2,037	1,764	1,481	6,893	(978)	
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued		891	915	950	894	3,650	840	1,018	1,137	863	3,858	(208)	
3. Number of licenses issued		301	380	354	277	1,312	314	440	324	367	1,445	(133)	
4. Number of enforcement actions undertaken		2,893	3,205	3,224	2,913	12,235	3,417	3,745	3,924	2,882	13,768	(1,553)	
5. Number of sites and facilities monitored		354	423	392	315	1,484	332	558	395	587	1,872	(388)	

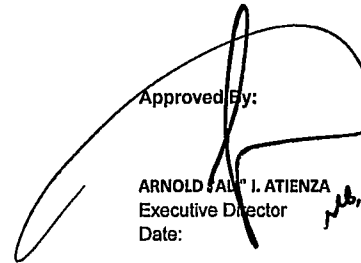
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