

QUARTERLY PHYSICAL REPORT OF OPERATION

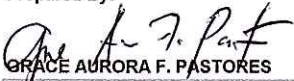
As of December 31, 2023


Department : Department of Agriculture (DA)
 Agency : Philippine Fiber Industry Development Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 012 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 11/30/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCALLY FUNDED PROJECT													
Establishment of Regional Weaving and Processing Centers													
1. Region I - CAR													
Establishment of Dyeing Center for Cotton in Ifugao Lab Tie Dye Weavers Association, Banawe, Ifugao													
1.1 Construction of weaving and processing center					1	1							Completed the procurement process for the construction of weaving and processing center and awarded the project to the lowest bidder, Vinz Construction. Ground breaking as requested by the LGU will be held on January 11, 2024
1.2 Capability Building on Processing and Utilization				1	2	3				2	2	1	Conducted two trainings, "Designs on Upright Loom" last December 4-7, 2023, "Upgrading Training on Designs on Upright Loom" on December 11-15, 2023
1.3 Procurement of equipment				3	3	6				7	6	-	Purchased 2 units backstrap, 2 units handloom with complete accessories and delivered to the beneficiary last December 15, 2023 Procured implements and chemicals for natural dyeing activities.
1.4 Project monitoring and evaluation		1	(1)	(1)	(1)	1	1				1		Continuously monitoring of project activities.
2. Region VI - Western Visayas													
Establishment of Regional Satellite Weaving and Processing Center for Bariw and Other Fibers in Libertad, Antique													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.1 Construction of weaving and processing center					1	1							Completed the procurement process for the construction of weaving and processing center and awarded the project to the lowest bidder, D'XMEN Construction. The contractor visited the site. Start of construction will be on January 15, 2024
2.2 Capability Building on Processing and Utilization				1	2	3				1	1	2	Conducted training on bag and placemat making using bariw and other fiber on December 12-14, 2023, with 19 participants.
2.3 Procurement of equipment				3	3	6						6	Continuously conducting market research for the cost of equipment.
2.4 Project monitoring and evaluation		1	(1)	(1)	(1)	1				1	1		Continuously monitoring of project activities.
3. Region XIII - CARAGA													
Establishment of Regional Satellite Weaving and Processing Center for Abaca in Sibagat, Agusan del Sur													
3.1 Construction of weaving and processing center					1	1							Completed the procurement process for the construction of weaving and processing center and awarded the project to the lowest bidder, C&R Construction.
3.2 Capability Building on Processing and Utilization				1	2	3				2	2	1	Conducted Organizational Development and Business Management Trainings on December 4-5, 2023, and December 11-12, 2023, respectively.
3.3 Procurement of equipment				3	3	6				20	20		Procurement of the following: <ul style="list-style-type: none"> • 3 unit Sewing Machine (Heavy Duty) • 2 unit Sewing Machine (Ordinary) • 4 unit Handloom Weaving Machine (36 in.) • 6 unit Stand Fan • 2 unit Water Dispenser • 2 unit Digital Weighing Scale (6 kg, 0.1 g w/ decimal place) • 2 unit Weighing Scale (10 kg capacity) • 5 unit Gas Stove with Tank and regulator (3 rings stove) • 6 pc. Stainless vat (30 L) • 3 pc. Stainless vat (10 L) • 3 pc. Stainless vat (5 L) • 1 unit Laptop • 1 unit Smart TV

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.4 Project monitoring and evaluation		1	(1)	(1)	(1)	1				1	1		Continuously monitoring of project activities.
4. Assistance to Cotton Processing Center in Patnongon, Antique													
4.1 Procurement and installation of Cotton Ring-Doubler for Cotton Processing Center					1	1				1	1	0	Delivered the cotton ring doubler machine on November 19, 2023.
4.2 Trial operation of the newly installed equipment					1	1				1	1	0	Conducted trial testing of the machine on November 28-30, 2023
4.3 Project monitoring and evaluation		1	(1)	(1)	(1)	1				1	1		Continuously monitor the project activities The cotton ring doubler delivered last November was already in operation.

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