QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department : Department of Agriculture (DA)

Agency/Entity : Philippine Fiber Industry Development Authority

Operating Unit : < not applicable >

Organization Code (UACS) : 05 012 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Acc	complishme	nt (Budget			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FIBER DEVELOPMENT PROGRAM	310100000000000											interferen a deut tierren er mittig van tried vitaling voor een verschie verschie verschie verschie verschie v	
OO : Productivity in the fiber industry increased												interioristici mode nel redición de la colonia colonia de la colonia colonia de la colonia de la colonia de la	
Outcome Indicator													
Percentage increase in fiber production						10% increase within 5 years	for abaca and	Production for the quarter reached 12,703.02 MT for abaca and 4,889.34 MT for other fibercrops			The total abaca production for January to May reached 21,252.51 metric tons. Other fibercrops fiber production reached 7,504 MT for the January to May.		The baseline for production indicator, based on PSA data, stands at 62,404 MT. The current abaca production has reached 34% of the baseline production figure. Additionally, when considering all fibercrop production, it is currently at 46% of the baseline.
Output Indicators			reministration of the second or evaluate convenient						THE THE PARTY AND THE PARTY AN			Silv-brill ness men vita seles sonna seles systema est est este estado de material estado estado con del contr	and notice of military states about the promotion on a separation of separate states and separate states and separate states and separate states are separated by the separate states and separate states are separated by the separate states are separated by the s
Number of beneficiaries of specific goods and services (planting materials, technical assistance)		1,111	2,343	2,148	1,171	6,773	1,798	1,884			3,682	1,798	The beneficiaries include those who received planting materials, farmers who were assisted in opening/rehabilitaion of fibercrop farms and those who attended training/s.
a. Individual		1,042	2,291	2,122	1,155	6,610	1,767	1,884	in projekti filozofia di kurdin estre sitti Antonia Andre Septe estre establisti	philite in anne friend hen de la same in tre en de seus en gan	3,682	1,798	
b. Group		69	52	26	16	163	31	88	t Antiferties ym deigen ae troug Authorite yn ach i'm Anderthyd y	all-life science acception place to the present of a table of the present of the science of the present of the science of the	119	44	
Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better the prescribed time frame		80%	80%	80%	80%	80%	99.11%	99.58%			99.58%		Total of 1,233 females and 1,800 males gave their feedback on the services provided by the agency. 83.07% of the respondents were very satisfied with the quality of goods and services provided and 16.51% were satisfied. Likewise, 81.16% of the respondents are very satisfied with the promptness of the delivery of the service and 17.64% are satisfied.
3. Percentage of goods and services delivered within		80%	80%	80%	80%	80%	99.16%	98.8%			98.8%		Total of 1,233 females and 1,800 males gave their feedback on the services provided by the agency. 81.16% of the respondents are very satisfied with the promptness of the delivery of the service and 17.64% are satisfied.

Particulars	UACS CODE	principal principal personal description of the Control of the Con	Physica			Physical Acc	complishme	nt (Budget \	Variance as of				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2023	Remarks
FIBER INDUSTRY REGULATORY PROGRAM	3102000000000000												
OO : Productivity in the fiber industry increased		man demonstrativo for all the following securities about											
Outcome Indicator									elarand political relayable elar solar anteriorani e elar ela				
Percentage increase of Grading Bailing Establishment (GBEs) compliant with Output Indicators						10 % increase within 5 years	Total of 281 GBEs, Traders, Exporters are compliant with the PhilFIDA Standards	Total of 401 GBEs, Traders, Exporters are compliant with the PhilFIDA Standards			Total of 682 GBEs, Traders, Exporters are compliant with the PhilFIDA Standards		Baseline data is 1,074. As of Second Quarter of 2023, the accomplishment is at 63.5%
Output Indicators			on was assumed in the sector of the sector o				and the second s						
Number of Permit to Transport Fibers (PTFs) issued		1,335	1,621	1,690	1,248	5,894	1,617	1,691			3,308	2,586	
Number of Primary Certificate of Fiber Inspection (PCFI) issued		807	1,058	1,042	773	3,680	811	980			1,791	1,889	
3. Number of licenses issued		275	391	375	279	1,320	281	401		**************************************	682	638	
Number of enforcement actions undertaken		2,731	3,559	3,447	2,630	12,367	3,354	3,409			6,763	5,604	
5. Number of sites and facilities monitored		331	414	394	302	1,441	363	397			686	755	

This report was generated using the Unified Reporting System on July 20, 2023 2:02 PM; Status : PENDING

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ATTY. GENEVIEVE E. VELICARIA-GUEVARRA, CESE

ASSISTANT Secretary and Concurrent OIC Executive Director
Date:

Page 1 of 2