

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : Department of Agriculture (DA)
 Agency : Philippine Fiber Industry Development Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 012 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FIBER DEVELOPMENT PROGRAM	3101000000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator													
1. Percentage increase in fiber production						10% increase within 5 years	13,769.62 mt. for abaca and 4,773.573 for other fibercrops	9,941.1 mt. for abaca and 5,739.831 mt for other fibercrops.	24,037.45 mt for abaca and 5,707.43 mt for other fibercrops.	15,892.46 mt for abaca and 4,760.921 mt for other fibercrops	63,640.63 mt for abaca and 20,981.754 for other fibercrops		63,640.63 mt of abaca production for 2022. Other fibercrop production reached 20,981.754 mt. Total fibercrop production for 2022 reached 84,622.384 mt. Baseline production is 72,820 mt. There is a 5.6% increase in the production of all fibercrops.
Output Indicators													
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)		1,428	1,965	1,717	709	5,819	1,980	3,801	4,421	4,202	14,404	(8,585)	Targets on the revised BED 2 per GAA are as follows: Q1 =1,112; Q2 = 2,351; Q3 = 2,091 and Q4=786
a. Individual		1,414	1,947	1,698	697	5,756	1,972	3,788	4,396	4,183	14,339	(8,583)	Targets on the revised BED 2 per GAA are as follows: Q1 =1,104; Q2 = 2,330; Q3 = 2,070 and Q4=773
b. Group		14	18	19	12	63	8	13	25	19	65	(2)	Targets on the revised BED 2 per GAA are as follows: Q1 =8; Q2 = 21; Q3 = 21 and Q4=13
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better		80%	80%	80%	80%	80%	100%	100%	99.97%	99.71%	99.71%		There are 3,549 feedbacks collected for the quality of goods and services delivered. Ten (10) out of 3,549 were dissatisfied with the quality of goods and services provided.
3. Percentage of goods and services delivered within the prescribed time frame		80%	80%	80%	80%	80%	100%	100%	99.97%	99.07 %	99.07%		There are 3,549 feedbacks collected for the timeliness of the delivery of goods and services. Fourteen (14) out of 3,549 were dissatisfied with the timeliness of the delivery of the service.

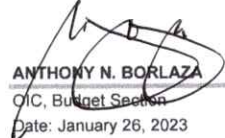
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FIBER INDUSTRY REGULATORY PROGRAM	3102000000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator													
1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA						10% increase within 5 years	306	331	330	107	1,074		1,074 establishments are compliant with PhilFIDA Standards. Baseline data is 1,201. There was a decrease in the number of establishments. Some stopped their operation because of the pandemic. The other reason is some licensees were not able to comply with the TIN requirement and Business Permit/Clearances.
Output Indicators													
1. Number of Permit to Transport Fibers (PTFs) issued		1,186	1,475	1,498	1,130	5,289	1,480	1,660	2,382	1,874	7,396	(2,107)	
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued		742	937	905	721	3,305	817	798	1,117	839	3,572	(267)	
3. Number of licenses issued		278	402	381	283	1,344	309	363	302	344	1,318	26	Some licensees were not able to renew their license because they were not able to comply with the TIN Requirement and Business Permit/Clearance
4. Number of enforcement actions undertaken		2,459	3,464	3,025	2,350	11,298	2,971	2,805	5,834	2,277	13,887	(2,589)	
5. Number of sites and facilities monitored		319	430	402	289	1,440	341	296	482	296	1,415	(11)	Target is 1,404 per latest submission to DBM


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 Date: January 26, 2023


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 Date: January 26, 2023