

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022**

Agency: Department of Agriculture (DA)
Philippine Fiber Industry Development Authority

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FIBER DEVELOPMENT PROGRAM	3101000000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator													
1. Percentage increase in fiber production						10% increase within 5 years	13,769.62 mt	9,941.1 mt	24,037.45 mt		47,748.17 mt		47,748.17 mt of abaca production is from January to September 2022. Total fibercrop production as of September 2022 reached 63,748.54 mt.
Output Indicators													
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)		1,428	1,965	1,717	709	5,819	1,980	3,801	4,421		10,202	(4,383)	Targets on the revised BED 2 per GAA are as follows: Q1 =1,112; Q2 = 2,351; Q3 = 2,091 and Q4=786
a. Individual		1,414	1,947	1,698	697	5,756	1,972	3,788	4,396		10,156	(4,400)	Targets on the revised BED 2 per GAA are as follows: Q1 =1,104; Q2 = 2,330; Q3 = 2,070 and Q4=773
b. Group		14	18	19	12	63	8	13	25		46	17	Targets on the revised BED 2 per GAA are as follows: Q1 =8; Q2 = 21; Q3 = 21 and Q4=13
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better		80%	80%	80%	80%	80%	100%	100%	99.97%		99.97%		There are 3,008 feedbacks collected for the quality of goods and services delivered. One (1) out of 3,008 was dissatisfied with the conduct of the Stakeholder's consultation. Reason of dissatisfaction was not elaborated by the beneficiary.
3. Percentage of goods and services delivered within the prescribed time frame		80%	80%	80%	80%	80%	100%	100%	99.97%		99.97%		There are 3,008 feedbacks collected for the timeliness of the delivery of goods and services. One (1) out of 3,008 was dissatisfied with the timeliness of the conduct of the Stakeholder's consultation. Reason of dissatisfaction was not elaborated by the beneficiary.

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FIBER DEVELOPMENT PROGRAM	3101000000000000												
FIBER INDUSTRY REGULATORY PROGRAM	3102000000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator													
1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA						10% increase within 5 years	306	331	330		967		967 establishments are compliant with PhilFIDA Standards. Baseline data is 1,201.
Output Indicators													
1. Number of Permit to Transport Fibers (PTFs) issued		1,186	1,475	1,498	1,130	5,289	1,480	1,660	2,382		5,522	(233)	
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued		742	937	905	721	3,305	817	798	1,117		2,732	573	
3. Number of licenses issued		278	402	381	283	1,344	309	363	302		974	370	
4. Number of enforcement actions undertaken		2,459	3,464	3,025	2,350	11,298	2,971	2,805	5,834		11,610	(212)	
5. Number of sites and facilities monitored		319	430	402	289	1,440	341	296	482		1,119	241	

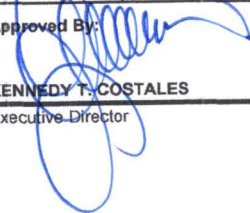
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