

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department: Department of Agriculture (DA)
Agency: Philippine Fiber Industry Development Authority

Organization Code (UACS):

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FIBER DEVELOPMENT PROGRAM	3101000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator													85.1
1. Percentage increase in fiber production						10% increase within 5 years	14,301.68 MT	14,731.26 MT	17,519.31 MT	14,939.42 MT	61,491.67 MT		Baseline is 2016 abaca production which is 72,820 metric tons. Currently on the 3rd year of the 5-year time frame. At the end of December 2020, total (abaca) production is only 85.1% of the baseline figure. Fiber production was greatly affected by the pandemic and the typhoons that hit the country especially the Bicol Region particularly Catanduanes, the top abaca producing province. Catanduanes accounted for 29.3% of the aggregate abaca fiber production in 2020.
Output Indicators													
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)		1,197	4,788	5,167	1,228	12,380	1,268	1,258	2,560	2,664	7,785	4,615	Per our recasted BED 2, the total number of target beneficiaries is 7,716.
a. Individual		1,166	4,777	5,166	1,216	12,304	1,240	1,229	2,482	2,664	7,615	4,689	
b. Group		41	11	12	12	76	28	29	78	15	150	(74)	
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better						80%	100%	100%	100%	100%			All the beneficiaries who received goods and services are satisfied.
3. Percentage of goods and services delivered within the prescribed time frame						80%	100%	100%	100%	100%			All the beneficiaries said that the goods and services were timely delivered.
FIBER INDUSTRY REGULATORY PROGRAM	3102000000000												
OO : Productivity in the fiber industry increased													
Outcome Indicator													
1. Percentage increase of Grading Baling Establishment (GBEs) compliant with Quality Standards set by PhilFIDA						10% increase within 5 years	255	17	541	469	1,282		Baseline of 1,201. Accomplishment is at 106% from the baseline.
Output Indicators													
1. Number of Permit to Transport Fibers (PTFs) issued		1,428	1,435	1,477	1,270	5,610	1,333	901	2,207	1,273	5,714	(104)	Some of the activities were not conducted due to EOQ.
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued		851	929	933	880	3,593	741	511	1,229	904	3,385	208	Some of the activities were not conducted due to EOQ.
3. Number of licenses issued		407	378	332	283	1,400	267	5	637	156	1,065	335	Some of the activities were not conducted due to EOQ.
4. Number of enforcement actions undertaken		2,317	2,340	2,249	2,025	8,931	2,488	2371	2,985	2,911	10,755	(1,824)	
5. Number of sites and facilities monitored		421	411	370	327	1,529	270	20	523	498	1,311	218	Some of the activities were not conducted due to EOQ.

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