

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

Department: Department of Agriculture (DA)
 Appropriations: Current Year Appropriations
 Agency: Philippine Fiber Industry Development Authority
 Operating Unit: N/A
 Organization Code (UACS): 050120000000
 Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Productivity in the fiber industry increased													
FIBER DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage increase in fiber production (mf)						10% increase within 5 years	22,808	24,746	22,351	12,911.00	82,816		Total production is reflected is Jan-Nov 2019 only.
Output Indicators													
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)		1,490	2,638	2,600	635	7,363	1,711	3,533	3,560	2,528	11,332	-3,969	
a. Individual		1,451	2,625	2,581	626	7,283	1,684	3512	3549	2519	11,264	-3,981	Total number of individual beneficiaries should be 7,283 (typo error).
b. Group		39	14	19	9	81	27	21	11	9	68	13	
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better						80%					100%		All beneficiaries with CSF rated for goods and services delivered as satisfactory or better.
3. Percentage of goods and services delivered within the prescribed time frame						80%					100%		All beneficiaries with CSF said that the goods and services were delivered within the prescribed time frame.
FIBER INDUSTRY REGULATORY PROGRAM	310200000000000												
Outcome Indicator													
1. Percentage increase of Grading Bailing						10% increase within 5 years							Baseline year is 2017 with 40 registered GBEs.
Establishment (GBEs) compliant with Quality Standards set by PhilFIDA						40	13	10	10	9	42	-2	

Output indicators													
1. Number of Permit to Transport Fibers (PTFs) issued		1,334	1,292	1,358	1,191	5,175	1,893	1,984	2,007	1,336	7,220	-2,045	
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued		767	822	821	770	3,180	883	875	1,386	592	3,736	-556	
3. Number of licenses issued		392	394	349	293	1,428	396	397	391	278	1,462	-34	
4. Number of enforcement actions undertaken		2,115	2,119	2,086	1,940	8,260	2,869	3,087	2,075	2,698	10,729	-2,469	
5. Number of sites and facilities monitored		422	427	377	317	1,543	331	422	412	278	1,443	100	

Prepared By:




ENGR. RAMON M. BRANZUELA

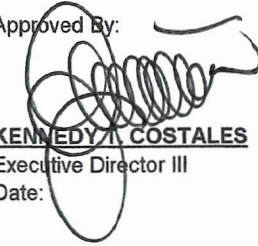
Chief Planning Division

Date:

In coordination with:

bt

FLORENCIA G. TORIO
 Head, Budget Section
 Date:

Approved By:



KENNEDY A. COSTALES

Executive Director III

Date: