QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Agriculture (DA)
Appropriations: Current Year Appropriations
Agency: Philippine Fiber Industry Development Authority
Operating Unit: N/A

Organization Code (UACS): 050120000000

UACS CODE		P			Phys	sical Accompl	ishments		Variance as of			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter				Total	December 31 2017	Remarks
2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
					. (0			10		12 (0.0.10.11)		
3010000000												
	1,143	1,893	2,013	780	5,829	1,621	2,851	3,753	2,431	10,656	4,827	
					80%					100%		
											· ·	
					80%					100%		
3020000000												
									-			
	1.045	1 17/	1 170	040	4 220	1.001	1 244	1 244	1.204	E 070	744	*Increase in the Primary Certificates issued for the
												second quarter was due to the unreported PCFI issued on the last part of the first quarter. "The reasons for the increase in the issuance of new licenses are the following: (1) increase in the no. new applicants (2) establishment that stops operation applies for new license (3) expired licenses were considered as new license.
					1%	0%	0%	0%	0%	0%		
					100%	100%	100%	100%	100%	100%		
					,0070	10070	10070	10070	10070	10070		
	330	365	285	221	1 201	271	407	462	442	1 252	452	The licensing officers in the region are strictly enforcing and conducting inspection of sites, facilities and equipment prior and after issuance license and thus, resulted in the increase in the
	330	303	265	221	1,207	3/1	407	462	113	1,353	152	number of monitored non-compliant stakeholder Increase in the number of inspections conducted due to the strict implementation of check inspect of bales at Grading Baling Establishments (GBE
									1			
	3010000000	1st Quarter 2 3 3010000000 1,143	1st Quarter 2nd Quarter 2 3 4 3010000000	1st Quarter 2nd Quarter 3rd Quarter 3 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 5 5 5 5	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 30100000000 1,1,143 1,893 2,013 780 3020000000 1,045 1,174 1,170 940	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 7total 2 3 4 5 6 7=(3+4+5+6) 3010000000	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2 3 4 5 6 7=(3+4+5+6) 8 3010000000	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 7ctal 1st Quarter 2 ad Quarter 2 as 4 5 6 7=(3+4+5+6) 8 9 3010000000	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 7rd Quarter 2 3 4 5 6 7r(3+4+5+6) 8 9 10 30100000000	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 4th Qu	1st Quarter 2nd Quarter 3rd Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total December 31 2017

Particulars	UACS CODE		PI	hysical Target	s			Phys	sical Accompl	ishments	T		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	T		Total	Variance as of December 31 2017	Remarks
% of submitted reports that resulted in the ssuance of notice of violations and penalties mposed						6%	0%	0%	0%	0%	0%		
Timeliness										-			
% of sites and products that have been inspected more than twice in the last 2 years						100%	100%	100%	100%	100%	100%		
Enforcement							-						
Quantity													
Number of enforcement actions undertaken		1,430	1,510	1,570	1,490	6,000	2,647	3,171	1,462	2,018	9,298	3.298	Increase in the enforcement actions undertaken is due to the increase in the request of the establishments to conduct inspection by the fiber inspector.
Quality													Inspector.
% of submitted reports that resulted in the ssuance of violations and/or cases filed/litigated						6%	0%	0%	0%	0%	0%		
imeliness					-		-						
6 of permit/license holders or accredited						F0/	-						
gencies with 2 or more violations					1	5%	0%	0%	0%	0%	0%		

Prepared By:

ENGR. RAMON M. BRANZ

Chief Planning Officer Date:

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In coordination with:

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Date:

Approved By:

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Executive Director III