

PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY (PhilFIDA)

FY 2022

WORK/PHYSICAL & FINANCIAL PLAN

FY 2022 WORK/PHYSICAL AND FINANCIAL PLAN

Department: Agency:

Department of Agriculture
Philippine Fiber Industry Development Authority

Operating Unit:

N/A

Organization Code (UACS):

050120000000

| PROGRAMS, ACTIVIES & PROJECTS | PERFORMANCE INDICATORS | UACS Code | | PHYSIC | AL TARGET (| QUARTERLY) | | | | UDGETARY ALI (QUARTERLY In Thousand Per |) | | | | IDGET (GAA nousand Per | | |
|--|---|-----------------|----------------|--------|-------------|------------|--------------|-------|-------|---|-------|------------------|--------|--------|--|----|--------|
| | | | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | PS | MOOE | FINEX | СО | TOTAL |
| | 2 | 3 | 7 | 8 | 9 | 10 | 11 =7+8+9+10 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| NEW APPROPRIATIONS | | Manager and San | Name and Parks | | | | | | | | | | | | | | |
| A. PROGRAMS | | | | | | | | | - | | | | | | | | |
| | | | | | | | | 7 024 | 7 025 | 7.050 | 7,426 | 29,551 | 48,692 | 29,551 | 50 | | 78,293 |
| I. GENERAL ADMINISTRATION AND SUPPORT (GAS) | | | | | | | | 7,631 | 7,235 | 7,259 | | 25 | | | | | |
| a. General Management and Supervision | | | | | | | | 7,631 | 7,235 | 7,259 | 7,426 | 29,551 | 48,692 | 29,551 | 50 | - | 78,293 |
| Central Office | | | | | | | | 3,300 | 2,895 | 2,917 | 3,095 | 12,207 | | | | | |
| Office of the Chief Administrative Officer | | | | | | | | 60 | 60 | 60 | 60 | 240 | | | | | |
| Office Supplies | number of contracts notarized | | 3 | 3 | 3 | 3 | 12 | 15 | 15 | 15 | 15 | 60 | | | | | |
| Travels | number of Travel | | 2 | 4 | 4 | 3 | 13 | 25 | 25 | 25 | 25 | 100 | | | - | | |
| Attendance to various Training and | number of Training and Seminars attended | | 1 | 2 | 2 | 2 | 7 | 20 | 20 | 20 | 20 | 80 | | | | | |
| 2. Accounting Section | | | | | 000 | 000 | 1000 | 38 | 40 | 40 | 38 | 156 40 | | | | | |
| Processing of Claims | | | 200 | 300 | 300 | 200 | 1000 | 10 | 10 | 10 | 10 | 36 | | | | | |
| Preparation of Various reports | number of Reports submitted | | 4 | 5 | , 5 | 4 | 10 | 20 | 20 | 20 | 20 | 80 | | | | | |
| Training and | number of Training and Seminars attended | | 2 | | 2 | 2 | 0 | 53 | 73 | 73 | 53 | 252 | | | | | |
| 3. Budget Section | | | 200 | 300 | 300 | 200 | 1000 | 25 | 43 | 43 | 25 | 136 | | | | | |
| Processing of | number of claims processed number of Reports submitted | | 200 | 500 | 500 | 200 | 18 | 8 | 10 | 10 | 8 | 36 | | | | | |
| Preparation of Various reports Attendance to | number of Training and Seminars | | 2 | 2 | 2 | 2 | 8 | 20 | 20 | 20 | 20 | 80 | | | | | |
| various Training | attended | | | | | | | 38 | 40 | 40 | 38 | 156 | | | | | |
| 4. Cash Section | number of claims processed | | 200 | 300 | 300 | 200 | 1000 | 10 | 10 | 10 | 10 | 40 | | | | | |
| Processing of Preparation of Various reports | number of Reports submitted | | 4 | 5 | 5 | 4 | 18 | 8 | 10 | 10 | 8 | 36 | | | | | |
| Attendance to various Training | number of Training and Seminars attended | | 2 | 2 | 2 | 2 | 8 | 20 | 20 | 20 | 20 | 80 | | | | | |
| 5. Human Resource Management Section | | | | | | | | 1,039 | 1,043 | 1,044 | 1,044 | 4,170 | | | | | |
| Preparation of various HRM | number of CSC and Administrative reports | | 20 | 20 | 20 | 20 | 80 | 10 | 10 | 10 | 10 | 40 | | | | | |
| Preparation of various HRM | number of Documents requested by employees | | 50 | 50 | 50 | 50 | 200 | 10 | 15 | 15 | 15 | 55 | | | | | |
| Attendance to various Training | number of Training and Seminars attended | | 2 | 2 | 2 | 2 | 8 | 16 | 16 | 16 | 16 | 64 | | | | | |
| | s number of Training and Seminars conducted | | 5 | 5 | 5 | 5 | 20 | 53 | 52 | 53 | 53 | 211 | | | | | |
| Participation to Various events | number of events participated | | 2 | 2 | 2 | 2 | 2 | 50 | 50 | 50 | 50 | 200 | | | | | |
| Hiring of Contract Service Personne | | | | | | | | 900 | 900 | 900 | 900 | 3,600 | | | | | |

| various contracts Mailing of various documents Attendance to various Training 7. General Service Attendance to numication | mber of contracts notarized mber of documents mailed mber of Training and Seminars ended mber of Training and Seminars ended | | | 25 1 2 | 25 1 2 | 240 100 4 8 | 6 8 20 2,038 20 78 432 | 6 8 20 1,605 20 78 | 6 8 20 1,626 20 78 | 6 8 20 1,828 20 78 | 24 32 80 7,097 80 312 | | | |
|--|--|-------|--------|--------|--------|----------------------|--|--------------------|-----------------------------------|-----------------------------------|--------------------------------------|-------|-------|-------|
| various contracts Mailing of various documents Attendance to various Training atter 7. General Service Attendance to various Training atter Repair and maintenance Insurance premium and Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | mber of Training and Seminars ended mber of Training and Seminars | 25 | 25 1 2 | 25 | 25 | 100 | 20 2,038 20 78 | 20 1,605 20 | 20 1,626 20 78 | 20 1,828 20 | 7,097 80 312 | | | |
| documents Attendance to various Training atter 7. General Service Attendance to various Training atter Repair and maintenance Insurance premium and Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | mber of Training and Seminars ended mber of Training and Seminars | 1 2 | 2 | 1 2 | 1 2 | 4 | 20 2,038 20 78 | 20 1,605 20 | 20 1,626 20 78 | 20 1,828 20 | 7,097 80 312 | | | |
| various Training atter 7. General Service Attendance to various Training atter Repair and maintenance Insurance premium and Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | ended mber of Training and Seminars | 2 | 2 | 2 | 2 | 8 | 2,038 20 78 | 1,605 | 1,626 20 | 1,828 20 | 7,097 80 | | | |
| 7. General Service Attendance to various Training atter Repair and maintenance Insurance premium and Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | mber of Training and Seminars | 2 | 2 | 2 | 2 | 8 | 78 | 20 | 20 78 | 20 | 312 | | | |
| Attendance to various Training atter Repair and maintenance Insurance premium and Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | | 2 | 2 | 2 | 2 | 8 | 78 | 20 | 20 78 | 20 | 312 | | | |
| Repair and maintenance Insurance premium and Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | | | | | | | | 78 | | 78 | | | | |
| Insurance premium and Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | | | | | | | 432 | | 10 | | | | | |
| Fidelity bond insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | | | | | | | | 1 | 19 | 9 | 460 | | | |
| insurance Office rentals Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | | | | | | I | | | 2 | 214 | 216 | | | |
| Fuel, oil and Janitorial Services Security Services Electric Water Telephone/Internet Consumption | | | | | | | 30 | 30 | 30 | 30 | 120 | | | |
| Janitorial Services Security Services Electric Water Telephone/Internet Consumption | | | | 1 | | | 105 | 105 | 105 | 105 | 420 | | | |
| Security Services Electric Water Telephone/Internet Consumption | | | | -+ | - | | 300 | 300 | 300 | 300 | 1,200 | | | |
| Electric Water Telephone/Internet Consumption | | - | | | | | 556 | 555 | 555 | 555 | 2,221 | | | |
| Water Telephone/Internet Consumption | | | | _ | | | 240 | 240 | 240 | 240 | 960 | | | |
| Telephone/Internet Consumption | | | | _ | | | 60 | 60 | 60 | 60 | 240 | | | |
| | | | | | | | 211 | 211 | 211 | 211 | 844 | | | |
| | | | | | | | 6 | 6 | 6 | 6 | 24 | | | |
| Regional Allocation | | | | | | | 4,331 | 4,340 | 4,342 | 4,331 | 17,344 | | | |
| Regional Office I (Regions I, II and | | 1 | 1 | 1 | 1 | 1 | 103 | 104 | 104 | 103 | 414 | | | |
| Regional Office I (Regions I, II and | | 1 | 1 | 1 | 1 | 1 | 501 | 503 | 503 | 501 | 2,008 | | | |
| Regional Office IV (Regions III, IVA, IVB | | 1 | 1 | 1 | 1 | 1 | 376 | 377 | 377 | 376 | 1,506 | | | |
| Regional Office V | | 1 | 1 | 1 | 1 | 1 | 453 | 454 | 454 | 453 | 1,814 | | | |
| Regional Satellite Office VI - Iloilo | | 1 | 1 | 1 | 1 | 1 | 212 | 212 | 213 | 212 | 849 | | | |
| Regional Satellite Office VI - Sta. | | 1 | 1 | 1 | 1 | 1 | 67 | 68 | 68 | 67 | 270 | | | |
| | | 1 | 1 | 1 | 1 | 1 | 418 | 418 | 418 | 418 | 1,672 | | | |
| Regional Office VII Regional Office VIII | | 1 | 1 | 1 | 1 | 1 | 625 | 625 | 626 | 625 | 2,501 | | | |
| | | | 1 | 1 | 1 | 1 | 430 | 430 | 430 | 430 | 1,720 | | | |
| Regional Office IX Regional Office X | | 1 | 1 | 1 | 1 | 1 | 283 | 284 | 285 | 283 | 1,135 | | | |
| Regional Office XI (Regions XI and XII) | | 1 | 1 | 1 | 1 | 1 | 543 | 544 | 544 | 543 | 2,174 | | | |
| Regional Office XIII | | 1 | 1 | 1 | 1 | 1 | 320 | 321 | 320 | 320 | 1,281 | | | |
| II. SUPPORT TO OPERATIONS | | _ | - | - | | | 1,072 | 1,212 | 988 | 1,249 | 4,519 | 9,734 | 4,519 | 14,25 |
| A. Formulation and Monitoring of Policies, Plans and Programs | | | | | | | 1,072 | 1,212 | 988 | 1,249 | 4,519 | 9,734 | 4,519 | 14,25 |
| Management Conference and | | | | | - | | 361 | | | | 361 | | 361 | |
| Review | imber of Management and Review | 1 - | | - | | 1 | | | | | • | - | | |
| con | nducted Central Office | 1 | - | _ | _ | 1 | 361 | | | | 361 | | | |
| | Central Office | | + | _ | _ | | 301 | | | | | | | |
| 2. Planning Workshop and Assessment | | | | | | | - | 32 | = | 320 | 352 | | 352 | |
| | imber of planning workshop and issessment conducted | | 1 | - | 10 | 11 | | 32 | | | 32 | | | |

| | Regional Office I (Regions I, II | | | | 1 | 1 | | | | 32 | 32 | | | | |
|--|---|--------------|-----|------|--|--------------|------|-----|-----|------|----------|--|---|---|-------|
| | and CAR) | | | - | | + | - | | | 32 | 32 | | - | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | | | | | | | | 32 | 32 | | | | |
| | Regional Office V | | + | | — | 1 | | | | 32 | 32 | | | | - |
| | Regional Satellite Office VI | | - | | — | 1 | | | | 32 | 32 | | | | |
| | Regional Office VII | - | | | 1 | 1 | | | | 32 | 32 | | | | |
| | Regional Office VIII | | | | 1 | 1 | | | | 32 | 32 | | | | |
| | Regional Office IX | | _ | | 1 | 1 | 80 | | | 32 | 32 | | | _ | |
| | Regional Office X | | | | | 1 | | | | 32 | 32 | | | | |
| | Regional Office XI (Regions XI | | | | | 1 | | | | 32 | 32 | | | | |
| | and XII) | | | | | | | | | | | | | | |
| | Regional Office XIII | | | | | 1 | | | | 32 | 32 | | | | |
| | | | | | | | 0.1 | 407 | 205 | 705 | 4.400 | 1.100 | - | | 4.400 |
| 3. Institutionalization/maintenance of QMS - QMS Surveillance and Internal Quality Audit | | | | | | | 64 | 127 | 225 | 765 | 1,180 | 1,180 | | | 1,180 |
| | number of QMS Surveillance | | | | 1 | | 1 | | | | | | | | _ |
| | number of internal quality audit | | 1 | | | | 1 | | | | 2020 | | | | |
| | Central Office | | | | | | 64 | 127 | 225 | 765 | 1,181 | | | - | _ |
| | Regional Office I (Regions I, II and CAR) | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | | | | | | | | | | | | | |
| | Regional Office V | | | | | | | | | | | | | | - |
| | Regional Satellite Office VI | | | | | | | | | | | | | | _ |
| | Regional Office VII | | | | | | | | | | | | - | | |
| | Regional Office VIII | | | | | | 1 | | | | | | | | |
| | Regional Office IX | | | | | | - | | | | | | - | | |
| | Regional Office X | | | | | | - | | | | | | + | | |
| | Regional Office XI (Regions XI | | | | | | | | | | | | | | |
| | and XII) | | | | | | - | | | | | | - | - | |
| | Regional Office XIII | | - | _ | - | | | | | | | | + | | |
| 4. Stakeholders' Forum | | | - | | | | 180 | 180 | 180 | 60 | 600 | 600 | | | 600 |
| 4. Stakeholders Forum | number of stakeholders' forum | | 3 | 3 | 3 | 1 10 | | 100 | 100 | | | | | | |
| | Central Office | | - | 1 | | 1 | | | | | | | | | |
| | Regional Office I (Regions I, II | | 1 | | | | 1 60 | | | | 60 | | | | |
| | Regional Office IV (Regions III, | | 1 | | | | 1 60 | | | | 60 | | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | |
| | Regional Office V | | 1 | | | | 1 60 | | | | 60 | | | | |
| | Regional Satellite Office VI | | | 1 | | | 1 | 60 | | 1 | 60 | | | | |
| | Regional Office VII | | | 1 | | | 1 | 60 | | | 60 | | | | |
| | Regional Office VIII | | | 1 | | | 1 | 60 | | | 60 | | | | |
| | Regional Office IX | | | | 1 | | 1 | | 60 | | 60 | | | | |
| | Regional Office X | | | - | 1 | | 1 | | 60 | | 60 | | + | - | |
| | Regional Office XI (Regions XI | | | - | 4 | 1 | 1 | | 60 | 60 | 60 | | - | | |
| | Regional Office XIII | | | + | + | + | 4 | | | - 50 | 00 | | + | | - |
| 5. Project Monitoring and Evaluation | 1 | | | | | | 296 | 336 | 293 | 20 | 944 | 944 | | | 944 |
| | a. number of field monitoring conducted | | 10 | 13 1 | 2 - | 3 | 5 | | | | | | | | |
| | Central Office | | | 3 | 2 - | | 5 35 | 164 | | | 339 | | | | |
| | Regional Office I (Regions I, II | | 1 | 1 | | | 3 24 | 16 | | - | 56 56 | | | | - |
| | Regional Office IV (Regions III, | | 1 | 1 | 1 | | 3 24 | 16 | 16 | - | 56 | | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | |
| | Regional Office V | | · - | 1 | | | 3 31 | | 20 | | 71 | | | - | |
| | Regional Satellite Office VI | | | 1 | | | 3 24 | | | | 56 | | - | | - |
| | Regional Office VII | | | 1 | | | 3 24 | | 16 | | 56 | | - | | |
| | Regional Office VIII | | | 1 | | | 3 31 | | | | 71 56 | | - | - | - |
| | Regional Office IX | | | | 1 | - | 3 24 | | | | 56 | | + | 1 | |
| | Regional Office X | | 1 | 1 | 1 | | 3 24 | 16 | 16 | - | 00 | | | | |

| | Regional Office XI (Regions XI | | 1 1 | 1 | | | 31 | 20 | 20 | - | 71 | | | | | |
|---------------------------|--|------|----------|--|--------|-------|------|------|------|--|-----|---|-----|-------------|--|----------|
| | Regional Office XIII | | 1 1 | 1 | | | 3 24 | 16 | 16 | - | 56 | | | | | |
| | | | | | | | | | | | | | | | | |
| | b. number of BAR submitted | | 1 1 | 1 | 1 1 | 1 4 | | | | | | | | | | |
| | Central Office | | 1 1 | | | | | | | | | | | | | |
| | Central Office | | 1 | | +' | - 7 | - | | | | | | - | | - | |
| | | | 20 | 1 | | 40 | | | | | | | | - | | - |
| | c. number of PD reports submitted | | 30 30 | 30 | 0 30 | 0 120 | 1 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | | |
| | Regional Office I (Regions I, II | | 3 3 | 3 : | 3 | 3 12 | 2 | | | | | | | | | |
| | Regional Office IV (Regions III, | | 3 3 | 3 | 3 | 3 12 | 2 | | | | | | | | | |
| 1 | IVA, IVB & NCR) | 1 | | 1 | 1 | | | 1 | | 1 | | 1 | 1 7 | | | |
| | | | 2 . | | 2 | 3 12 | , | + | | | | | | | | |
| | Regional Office V | | 3 3 | 4 | 3 | | | | | | | | | - | | |
| | Regional Satellite Office VI | | 3 3 | 1 3 | 3 | 3 12 | | | | | | | | - | - | |
| | Regional Office VII | | 3 3 | 5 | 3 | 3 12 | | | | | | | | | | |
| | Regional Office VIII | | 3 | 3 7 | 3 | 3 12 | 2 | | | | | | | | | |
| | Regional Office IX | | 3 3 | 3 | 3 | 3 12 | 2 | | | | | | | | | |
| | Regional Office X | | 3 2 | 1 | 3 | 3 12 | , | | | | | | | | | |
| | | | 3 | 1 | 3 | 3 12 | | | | | | | | | | |
| | Regional Office XI (Regions XI | | 3 | , | j , | 3 12 | | + | | | | | | | | † |
| | Regional Office XIII | | 3 3 | 4 | 3 | 3 17 | + | + | | - | | | | | | - |
| | | | | | | | | | | | | | | - | | - |
| | d. number of GAD reports submitted | | 31 31 | 1 3 | 11 3 | 124 | 4 | | | | | | | | | |
| | Central Office | | 1 1 | 4 | 1 | 1 | 4 | | | | | | | | | |
| | Regional Office I (Regions I, II | | 3 | 3 | 3 | 3 12 | | | | | | | | | | |
| | Regional Office IV (Regions III, | | 3 | , i | 3 | 3 12 | | | | | | | | | | |
| | | | 3 | 1 ' | 1 | ا' ا | 1 | 1 ' | 1 / | 1 / | | | 1 | 1 | | 1 |
| | IVA, IVB & NCR) | | | | | | | + | | - | | | | | | |
| | Regional Office V | | 3 3 | 1 3 | 3 | 3 12 | | | | | | | | | | |
| | Regional Satellite Office VI | | 3 | 3 | 3 | 3 12 | | | | | | | | | | |
| | Regional Office VII | | 3 | 3 | 3 | 3 12 | 2 | | | | | | | | | |
| | Regional Office VIII | | 3 | 3 | 3 | 3 12 | | | | | | | | | | |
| | | | 3 | al | 3 | 3 12 | | | | | | | | | | |
| | Regional Office IX | | 0 0 | 1 | 1 | | | + | | — | | | | | | |
| | Regional Office X | | 3 3 | 4 | 3 | 3 12 | | + | | | - | | | | - | |
| | Regional Office XI (Regions XI | | 3 3 | 1 3 | 3 | 3 12 | | | | <u> </u> | | | | | - | - |
| | Regional Office XIII | | 3 3 | 3 | 3 | 3 12 | 2 | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | e. number of COA reports (BAR1) | | 31 31 | 31 | 1 31 | 1 124 | | | | | | | | | | |
| | | | 1 1 | | | | | 1 | | | | | | | | |
| | Central Office | | | | | | | + | | | | | | | - | - |
| | Regional Office I (Regions I, II | | 3 3 | | | | | + | | | | | + | - | - | - |
| | Regional Office IV (Regions III, | | 3 3 | 3 | 3 3 | 3 12 | ž. | 1 / | 1 | 1 | 1 | | | 1 | F | 1 |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| | Regional Office V | | 3 3 | 3 | 3 3 | 3 12 | A | | | | | | | | | |
| | Regional Satellite Office VI | | 3 3 | | | | | | | | | | | | | |
| | Regional Office VII | | 3 3 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | Regional Office VIII | | 3 3 | | | | | + | | | | | _ | | - | |
| | Regional Office IX | | 3 3 | | | -/- | | | | | | | | + | - | |
| | Regional Office X | | 3 3 | | | | | | | | | | | | | - |
| | Regional Office XI (Regions XI | | 3 3 | 3 | | - | | | | | | | | | | |
| | Regional Office XIII | | 3 3 | 3 | 3 3 | 3 12 | å . | | | | | | | | | |
| | | | | | | | | | | | | _ | | | | |
| 6. Implementation of Data | | | | | 1 | 1 | 171 | 127 | 108 | 84 | 490 | | 490 | | | 49 |
| o. Implementation of Data | | | | 1 | | 1 | 1 | ,2, | 1.50 | | | 1 | | 1 | | |
| Monitoring System | | | | | | | | | | | | | | | | + |
| | number of regions monitored per | (1 | 10) (10) |) (10 | 0) (10 | 0) 10 | | | | | | | | | | |
| | Central Office | | | | | | 56 | 55 | 55 | 41 | 207 | | | | | |
| | number of DMS reports submitted | - 11 | 11) (41) | (41) |) (41) |) 41 | | | | | | | | | | |
| | | | | | | | | 6 | 5 | 4 | 26 | | | | | |
| | Regional Office I (Regions I, II | | (1) (1) | (1) |) (1) | 1 | | | | | | | | | | |
| | Regional Office IV (Regions III, | | (4) | (4) | (4) | / 4 | 12 | 1 '' | 5 | 1 4 | 28 | 1 | 1 | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | - |
| | Regional Office V | | (5) (5) | (5) |) (5) | 5 | 12 | 9 | | | | | | | | |
| | Regional Satellite Office VI | | (5) (5) | (5) | (5) | 5 | | | | | | | | | | |
| | Regional Office VII | | (5) (5) | (5) | (5) | | | | | | | | | | | |
| | Regional Office VII | | (5) | 1 (3) | (5) | 4 | | | | | | | | | | T |
| | Regional Office VIII | | (5) (5) | (5) | (5) | 5 | | | | | | | + | | | - |
| | Regional Office IX | | (4) (4) | | (4) | | | | | | | | | _ | | |
| | D -11 Off V | | (5) (5) | (5) | (5) | 5) | 11 | 6 | 5 | 4 | 26 | | | | | |
| | Regional Office X Regional Office XI (Regions XI | | (5) (5) | (5) | (5) | | | | | | | | | + | | |

| | Regional Office XIII | (2) | (2) | (2) | (2) | 2 | 12 | 8 | 5 | 4 | 29 | | | | | |
|---|---|-------------|--------------|---------------|-------------|---------|--------|--------|--------|--------|--------|---------|--------|---|--------|----------|
| | Regional Office XIII | (2) | (2) | \2) | (2) | - | - 12 | | | | | | | | | |
| 7. Capability Building of Planning Personnel | | | | | | | - | 410 | (4) | - | 410 | | 410 | | | 410 |
| rersonner | number of training conducted | | 1 | - | | 1 | | | | | | | | | | |
| | Central Office | | 1 | | | 1 | - | 410 | | 2 | 410 | | | | | |
| | Regional Office I (Regions I, II | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, | | | | | | | | | | | | | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| _ | Regional Office V | | | | | | | | | | | | | | | |
| | Regional Satellite Office VI | | | | | | | | | | | | | | | |
| | Regional Office VII | _ | | | | | | | | | | | | | | |
| | Regional Office VIII | | | | | | | | | | | | | | | |
| | Regional Office IX | | | | | | | | | | | | | | | |
| | Regional Office X | | | | | | | | | | | | | | | |
| | Regional Office XI (Regions XI | | | | | | | | | | | | | | | |
| | Regional Office XIII | | | | | | | | | | | | | | | |
| | | | | | | | - | | 182 | - | 182 | | 182 | | | 182 |
| 8. Attendance to Foreign Meetings | number of foreign meeting attended | | - | 1 | | 1 | (00) | | 102 | | | | | | | |
| | number of foreign meeting attended Central Office | | | 1 | | 1 | | | 182 | - | 182 | | | | | |
| | Central Office | | | | | · · | | | | | | | | | | |
| III. OPERATIONS | | | | | | | 21,337 | 30,805 | 29,586 | 12,479 | 94,207 | 123,627 | 94,207 | | 43,000 | 260,834 |
| FIBER DEVELOPMENT PROGRAM | | | | | | | 19,214 | 27,920 | 26,702 | 10,755 | 84,591 | 79,391 | 84,591 | | 43,000 | 206,982 |
| Ogranizational Outcome: | Productivity in Fiber Production Increased | | | | | | | | | | | | | | | |
| Outcome Indicator: | | | | | | | | | | | | | | | | |
| | Percentage increase in fiber production | | 10% | increase with | nin 5 years | | | | | | | | | | | |
| Output Indicators: | | | | | | | | | | | | | | | | |
| | Number of beneficiaries of specific goods and services delivered (planting materials, technical assistance, etc.). | 1,112 | 2,351 | 2,091 | 786 | 6,340 | | | | | | | | | | |
| | a. Individual | 1,104 | 2,330 | 2,070 | 773 | 6,277 | | | | | | | | | | |
| | b. Group/LGU | 8 | 21 | 21 | 13 | 63 | | | | | | | | | | |
| | 2. Percentage of beneficiaries | 80% | | 80% | 80% | 80% | | | | | | | | | | |
| | who rated the goods and services delivered as satisfactory or better. | | | | | | | | | | | | | | | |
| | 3. Percentage of goods and services delivered within the prescribed time frame. | 80% | 80% | 80% | 80% | 80% | | | | | | | | | | |
| Draduation Cunned Carriage | prescribed unie name. | | Colonia Inc. | | | | 11,368 | 18,510 | 18,850 | 7,201 | 55,930 | | 55,930 | 2 | 33,000 | 88,930 |
| Production Support Services Research Division | | | | | | | 904 | 1,127 | 904 | 566 | 3,500 | | 3,500 | | | 3,500 |
| | | | | | | | 904 | 1,127 | 904 | 566 | 3,500 | | 3,500 | | | 3,500 |
| Production of Foundation Seeds (Planting Materials) | | | | | | | 504 | 1,121 | 334 | | -,550 | | -,-20 | | | 995.07.7 |
| a. Seedbank | | | 50.01- | 70.11- | 40.04= | 202.024 | 224.5 | 221.5 | 200 | 122 | 768 | | | - | | |
| | number of abaca corms/sucker produced | 45,619 | | 72,115 | 49,615 | | | | | | A | | | | | |
| | Regional Office IV - Mindoro Fiber Exp't Station (MFES) - Ma. Concepcion, Socorro, Oriental Mindoro | 11,494 | | 11,490 | 11,490 | | 35.5 | | 12 | | 81 | | | | | |
| | Regional Office V - Sorsogon Fiber Exp't Station (SFES) -San Juan, Casiguran, Sorsogon | 14,875 | 14,875 | 14,875 | 14,875 | 59,500 | 41 | 44 | 37 | 11 | 133 | | | | | |

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|----|----|----|----|-----|------|------|--|
| Regional Office VI - Western Visayas Fibercrop Experiment Station (WVFES) | | | | | - | | | | | MT. | | | |
| Regional Office VIII - Eastern Visayas Regional Fiber Experiment Station (EVRFES) - Balinsasayao, Abuyog, Leyte | 250 | 250 | 250 | 250 | 1,000 | 50 | 34 | 34 | 24 | 142 | | | |
| Regional Office IX - Zamboanga Fiber Regional Experiment Station (ZFRES) - Kalawit, Zamboanga del Norte | 15,000 | 20,000 | 38,500 | 20,000 | 93,500 | 57 | 77 | 76 | 52 | 262 | | | |
| Regional Office XI - Davao Fiber Research Station - Bago Oshiro, Davao City | 2,000 | 5,000 | 5,000 | 1,000 | 13,000 | 41 | 38 | 41 | 30 | 150 | | | |
| Regional Office XI - Central Mindanao Fiber Research Experiment Station (CMFRES) | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | | | | | - | | | |
| | | | | | | | | | | | | | |
| number of abaca corms/sucker distributed | 5,000 | 18,975 | 30,488 | 14,500 | 68,963 | | | | | | | | |
| Regional Office IV - Mindoro Fiber Exp't Station (MFES) - Ma. Concepcion, Socorro, Oriental Mindoro | 500 | 1,475 | 1,488 | 1,000 | 4,463 | | | | | | | | |
| Regional Office V - Sorsogon Fiber Exp't Station (SFES) -San Juan, Casiguran, Sorsogon | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 | | | | | | | | |
| Regional Office VI - Western Visayas Fibercrop Experiment Station (WVFES) | | | | | æ | | | | | | | | |
| Regional Office VIII - Eastern Visayas Regional Fiber Experiment Station (EVRFES) - Balinsasayao, Abuyog, Leyte | 250 | 250 | 250 | 250 | 1,000 | | | | | | | | |
| Regional Office IX - Zamboanga Fiber Regional Experiment Station (ZFRES) - Kalawit, Zamboanga del Norte | | 10,000 | 22,500 | 10,000 | 42,500 | | | | | | | | |
| Regional Office XI - Davao Fiber Research Station - Bago Oshiro, Davao City | 2,000 | 4,000 | 3,000 | 1,000 | 10,000 | | | | | | | | |
| Regional Office XI - Central Mindanao Fiber Research Experiment Station (CMFRES) | 1,000 | 2,000 | 2,000 | 1,000 | 6,000 | | | | | | | | |
| number of individual beneficiaries | 4 | 9 | 8 | 5 | 26 | | | | | | | | |
| Regional Office IV - Mindoro Fiber Exp't Station (MFES) - Ma. Concepcion, Socorro, Oriental Mindoro | | 3 | 3 | - | 6 | | | | | | | | |

| | Fiber Exp't Station (SFES) -San Juan, Casiguran, Sorsogon | | | | | | | | | | ļ | | | |
|------------------------------|--|------------|--------|--------|--------|---------|-----|-----|-------|-----|-------|------|---|------|
| | dun, ousignan, ourougun | | | | | | | | | | | | | |
| | Regional Office VI - Western | - | 9 | (2) | * | 140 | | | | | | | | |
| | Visayas Fibercrop Experiment Station (WVFES) | | | | | | | | | | | | | |
| | Regional Office VIII - Eastern | 1 | 1 | | 1 | 3 | | | | | | | | |
| | Visayas Regional Fiber Experiment Station (EVRFES) - | | - | | | | | | | | | | | |
| | Balinsasayao, Abuyog, Leyte | | | | | | | | | | | | | |
| | | | 1 | 3 | 2 | 6 | | | | | | | | |
| | Regional Office IX - Zamboanga Fiber Regional | | 1 | 3 | 2 | | | | | | | | | |
| | Experiment Station (ZFRES) - | | | | | | | | | | | | | |
| | Kalawit, Zamboanga del Norte | | | | | | | | | | | | | |
| | Regional Office XI - Davao | 1 | 2 | - | 1 | 4 | | | | | | | | |
| | Fiber Research Station - Bago Oshiro, Davao City | | | | | | | | 1 | | | | | |
| | Regional Office XI - Central | 1 | 1 | 1 | 1 | 4 | | | | | | | | |
| | Mindanao Fiber Research | | | | | | | | | | | | | |
| | Experiment Station (CMFRES) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | number of group beneficiaries | 1 | 6 | 9 | 5 | 21 | | | | | V | | | |
| | Regional Office IV - Mindoro | - | - 1 | 1 | - | 2 | | | | | | | | |
| | Fiber Exp't Station (MFES) - Ma. Concepcion, Socorro, | | | | | | | | | | | | | |
| | Oriental Mindoro | | | | | | | | | | | | | |
| | Regional Office V - Sorsogon | | 1 | 1 | - | 2 | | | | | | | | |
| | Fiber Exp't Station (SFES) -San Juan, Casiguran, Sorsogon | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Regional Office VI - Western Visayas Fibercrop Experiment | - | (#C) | * | | 200 | | | | | | | | |
| | Station (WVFES) | | | | | | | | | | | | | |
| | Regional Office VIII - Eastern | | 7.0 | 1 | | 1 | | | | | | | | |
| | Visayas Regional Fiber Experiment Station (EVRFES) - | | | | | | | | | | | | | |
| | Balinsasayao, Abuyog, Leyte | | | | | | | | | | | | | |
| | Regional Office IX - | | 2 | 4 | 1 | 10 | | | | | | | | |
| | Zamboanga Fiber Regional | | | , , | , | 10 | | | | | | | | |
| | Experiment Station (ZFRES) - | | | | | | | | | | | | | |
| | Kalawit, Zamboanga del Norte | | | | | | | | | | | | | |
| | Regional Office XI - Davao | 1 | 1 | 1 | 1 | 4 | | | | | | | | |
| | Fiber Research Station - Bago Oshiro, Davao City | | | | | | | | | | | | | |
| | Regional Office XI - Central | - | 1 | 1 | - | 2 | | | | | | | | |
| | Mindanao Fiber Research | | | | | | | | | | | | | |
| | Experiment Station (CMFRES) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| b. Tissue Culture Laboratory | - where of TO algorithm and the d | 29,000 | 28,000 | 29,000 | 28,000 | 114,000 | 312 | 451 | 391 | 237 | 1,391 | | | |
| | number of TC plantlets produced | 29,000 | 20,000 | 29,000 | 20,000 | 114,000 | 312 | 401 | L 331 | 231 | 1,001 | | 1 | |

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|-----|-----|-----|-----|-----|------------------|------|--|
| Regional Office V - Sorsogon Tissue Culture Laboratory (Cogon, Juban, Sorsogon) | 4,400 | 4,400 | 4,400 | 4,400 | 17,600 | 60 | 75 | 75 | 40 | 250 | | | |
| Regional Office V - Albay Tissue Culture and Diagnostic Laboratories (Bicol University Compound) | 7,600 | 7,600 | 7,600 | 7,600 | 30,400 | 95 | 144 | 100 | 55 | 394 | | | |
| Regional Office VIII - Leyte Tissue Culture Laboratory (Balinsasayao, Abuyog, Leyte) | 15,000 | 15,000 | 15,000 | 15,000 | 60,000 | 103 | 185 | 123 | 104 | 515 | | | |
| Regional Office XI - Davao Tissue Culture Laboratory (Bago Oshiro, Davao City) | 2,000 | 1,000 | 2,000 | 1,000 | 6,000 | 54 | 47 | 93 | 38 | 232 | | | |
| | | 15.000 | 45.000 | 45.004 | 50.000 | | | | | | - | | |
| number of TC plantlets distributed | 12,000 | 15,333 | 15,333 | 15,334 | 58,000 | | | | | | | | |
| Regional Office V - Sorsogon Tissue Culture Laboratory (Cogon, Juban, Sorsogon) | 2,440 | 2,440 | 2,440 | 2,440 | 9,760 | | | | | | | | |
| Regional Office V - Albay Tissue Culture and Diagnostic Laboratories (Bicol University Compound) | 3,560 | 3,560 | 3,560 | 3,560 | 14,240 | | | | | | | | |
| Regional Office VIII - Leyte Tissue Culture Laboratory (Balinsasayao, Abuyog, Leyte) | 5,000 | 8,333 | 8,333 | 8,334 | 30,000 | | | | | | | | |
| Regional Office XI - Davao Tissue Culture Laboratory (Bago Oshiro, Davao City) | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | | | | | | | | |
| | | 0 | 0 | ~ | 24 | | | | | | | | |
| number of individual beneficiaries | 8 | 8 | 8 | 1 | 31 | | | | | | | | |
| Regional Office V - Sorsogon Tissue Culture Laboratory (Cogon, Juban, Sorsogon) | 2 | 2 | 2 | 2 | 8 | | | | | | | | |
| Regional Office V - Albay Tissue Culture and Diagnostic Laboratories (Bicol University Compound) | 2 | 3 | 3 | 2 | 10 | | | | | | | | |
| Regional Office VIII - Leyte Tissue Culture Laboratory (Balinsasayao, Abuyog, Leyte) | 2 | 1 | 2 | 2 | 7 | | | | | | | | |
| Regional Office XI - Davao Tissue Culture Laboratory (Bago Oshiro, Davao City) | 2 | 2 | 1 | 1 | 6 | | | | | | | | |
| | | | | | | | | | | | | | |
| number of group beneficiaries | 4 | | 8 | 4 | 21 | | | | | | - | | |
| Regional Office V - Sorsogon Tissue Culture Laboratory (Cogon, Juban, Sorsogon) | 1 | 1 | 2 | 1 | 5 | | | | | | | | |
| Regional Office V - Albay Tissue Culture and Diagnostic Laboratories (Bicol University Compound) | 1 | 2 | 2 | 2 | 7 | | | | | | | | |

| | | | | | - 102 | | | | | | | | | | | |
|----------------------------------|---|---|-------|-------|-------|-------|--------|-----|-----|--------------|-----|----------|------------------|--|---|----------|
| | Regional Office VIII - Leyte | | 1 | 1 | 2 | 1 | 5 | | | | | | | | | |
| 1 | Tissue Culture Laboratory | 1 | | | | | | | | | | | | | | 1 |
| | (Balinsasayao, Abuyog, Leyte) | | | 1 | | | | | | | | | 1 | | | |
| | a an an an an an an | | | | 1 | | | | | | | | | | | |
| | Regional Office XI - Davao | | 1 | 1 | 2 | | 4 | | | | | | _ | | | |
| | Tissue Culture Laboratory | | | | | | | | | | | | | | | |
| | (Bago Oshiro, Davao City) | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| c. Diagnostic Laboratories | number of leaf samples indexed | | 1,359 | 1,404 | 1,428 | 1,334 | 5,525 | 107 | 160 | 121 | 59 | 447 | | | | |
| | Regional Office V - Albay | | 507 | 507 | 506 | 506 | 2,026 | 50 | 50 | 50 | 14 | 164 | | | | |
| 1 | Tissue Culture and Diagnostic | | | | | | | | | | | | | | | |
| | Laboratories (Bicol University | | | | | | | | | | | | | | | |
| | Compound, Legazpi City) | | | | | | | | | | | | | | | |
| | | | | | | | | | | 07 | 0.4 | | - | | | |
| | Regional Office VIII-Leyte | | 517 | 517 | 517 | 517 | 2,068 | 26 | 70 | 27 | 21 | 144 | | | | |
| - | Diagnostic Laboratory (Abuyog, | | | | | | | | | | | | | | | |
| | Leyte) | | 005 | 200 | 405 | 244 | 4.404 | 24 | 40 | 44 | 24 | 139 | | - | | |
| | Regional Office XI - Davao | | 335 | 380 | 405 | 311 | 1,431 | 31 | 40 | 44 | 24 | 139 | | | | |
| | Tissue Culture Laboratory | | | | | | | | | | | | | | | |
| | (Bago Oshiro, Davao City) | | | | | | | | | | | | | + | | |
| d terminale my laborate my | | | | | | | | 198 | 174 | 192 | 148 | 712 | | | | |
| d. Immunology Laboratory | Antisera Production (milliliter) | | - | 10 | - | 10 | 20 | | | 132 | | | | | | |
| | Antisera Distributed (milliliter) | | - | 5 | - | 5 | 10 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| e. Caraga Tissue Culture & | | | | | | | | 62 | 120 | - | | 182 | | | | |
| Diagnostic Laboratory | | | | | | | | | | | | | - | | | |
| | Regional Office XIII | | | | | | | | | | | | - | | | |
| f. San Juan, Ilocos Sur Research | | | | | | | | | | | | | | | | |
| Station | | | | | | | | | | | | | - | | ļ | - |
| | number of kgs. of cotton foundation | | - | 100 | 150 | = | 250 | | | | | | | | | |
| | seeds produced | | | | 400 | 400 | 200 | | | | | | - | | | |
| | number of kgs. of cotton foundation | | | * | 100 | 100 | 200 | 1 | | | | | | | | |
| | seeds distributed | | | | | | | - | | - | | | - | | | |
| | Regional Office I (Regions I, II and CAR) | | | | | | | | | | | | 1 | 1 | | |
| | and CAR) | | | | | | | | | | | | | | | |
| | number of kgs. of cotton registered | | - | 600 | 650 | - | 1,250 | | | | | | | | | |
| | seeds produced | | | | | | | | | | | | | | | |
| | number of kgs. of cotton registered | | | | 600 | 600 | 1,200 | | | | | | | | | |
| | seeds distributed | | æ. | 8 | 000 | 000 | 1,200 | | | | | | | | | |
| | Regional Office I (Regions I, II | | | | | | | | | | | | | | | |
| | and CAR) | | | | | | 200 | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | number of group beneficiaries | | | | 1 | 1 | 2 | | | | | | | | | - |
| | Regional Office I (Regions I, II | | | | | | | | | | | | | | | |
| | and CAR) | | | | | | | 1 | | 1 | | | | | | |
| | | | | | | | | | | | | | | | | |
| Cotton Research Center (CRC) - | | | | | | | | | | | | | | | | |
| Mariano Marcos State University | | | | | | | | | | 1 | | | | | | 1 |
| (MMSU), Batac, Ilocos Norte | | | | | | | | | | | | | | | | |
| | number of trichogramma produced | | 1500 | 150 | 250 | 800 | 2,700 | | | | | | | 1 | | |
| | | | | | | | | | | | | | | | | |
| | number of trichogramma distributed | | 1,300 | - | - | 560 | 1,860 | | | — | | | | | | |
| | number of thonogramma distributed | | 1,500 | | 5 | 500 | ,,,,,, | | | | | | | | | |
| | Regional Office I (Regions I, II | | | | | | | | | | | | | | | |
| | and CAR) | | | | | | | | | | | | | | | 1 |
| | | | | | | | | - | | | | | | | | |
| | | | 3 | 1 | | 2 | 5 | | | † | _ | | | | | |
| | number of Individual beneficiaries | | 3 | - | | | 3 | | | | 1 | | | | - | - |

| | | | | | | | | | | | | | | | | |
|---|---|---|--------|------------------|-----------------|----------------|------------------|-----------------------|-----------------|---------------|----------------|-----------------|---------------------|---|-----|---------|
| | | | | | | | | | | | | | | | | |
| | number of group beneficiaries | | 1 | - | - | | 1 | | | | | | | | | |
| g. Other Fibecrops -Sisal | | | | 05.000 | 25.000 | | 50,000 | | | | | | | | | |
| | number of sisal bulbils produced | | - | 25,000 20,000 | 25,000 | 20,000 | 40,000 | | | | | | | | | |
| | number of sisal bulbils distributed | | | 20,000 | | 20,000 | 40,000 | | | | | | | | | |
| | number of Individual beneficiaries | | | A 7 /- 2 | | | | _ | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | number of group beneficiaries | | - | 1 | - | 1 | 2 | | | | | | | | | |
| | | | | | | | | 10.105 | 47.004 | 17.040 | C C2E | E2 420 | E2 420 | | | 52,4 |
| TAD | | | | | | | | 10,465 77 4 | 17,384 1,269 | 17,946 813 | 6,635 1,144 | 52,430 4,000 | 52,430 4,000 | | - | 4,0 |
| 2. Establishment and Maintenance of Regular Fibercrop and Mother Block Nurseries/ Maintenance of Fibercrop Farms and Mother Block for Technology Transfer to LGUs | | | | | | | | 774 | 1,209 | 813 | 1,144 | 4,000 | 4,000 | | | -,, |
| | number of hectarage | | 105 | 2 | - | | 107 | | | | | | | | | |
| | Central Office | | | | | | | 500 | 500 | 500 | 881 | 2,381 | | | | |
| | Regional Office I (Regions I, II and CAR) | | 1 | (1) | (1) | (1) | 1 | · · · | 5 | | | 5 | | | | |
| _ | Regional Office IV (Regions III, IVA, IVB & NCR) | | 12 | (12) | (12) | (12) | 12 | 35 | 90 | 30 | 30 | 185 | | | | |
| | Regional Office V | | 14 | (14) | (14) | (14) | 14 | 65 | 115 | 65 | 65 | 310 | | | | |
| | Regional Satellite Office VI | | 7 | (7) | (7) | (7) | 7 | - | 35 | * |)(#) | 35 | | | | |
| 1 | Regional Office VII | | 10 | (10) | (10) | (10) | 10 | * | 50 | - | 100 | 50 | | | | |
| | Regional Office VIII | | 10 | (10) | (10) | (10) | 10 | 65 | 95 | 65 | 65 | 290 | | | | |
| | Regional Office IX | | 17 | (17) | (17) | (17) | 17 | 49 | 119 | 98 | 48 | 314 | | | | |
| | Regional Office X | | 8 | 2 | () | | 10 | | 125 | | | 125 | | | | |
| | Regional Office XI (Regions XI | | 11 | (11) | (11) | (11) | 11 | 60 | 90 | 55 | 55 | 260 | | | | |
| | Regional Office XIII | | 15 | (15) | (15) | (15) | 15 | | 45 | | - | 45 | | | | |
| | Nogional Onice Am | | 1 | 1.57 | (1.0) | 1.3/ | | | | | | | | | | |
| | number of planting materials | | 13,850 | 37,850 | 53,950 | 33,950 | 139,600 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | | |
| | Regional Office I (Regions I, II | | | 800 | 800 | | 1,600 | | | | | | | | | |
| | and CAR) | | | | | | | | | | | | | | | ļ |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | 6,550 | 6,550 | 6,550 | 6,550 | 26,200 | | | | | | | | | |
| | Regional Office V | | 3,500 | 4,500 | 5,500 | 3,500 | 17,000 | | | | | | | | | |
| | Regional Satellite Office VI | | | 2,000 | 6,000 | 3,200 | 11,200 | | | | | | | | | |
| | Regional Office VII | | 800 | 7,200 | 7,200 | 800 | 16,000 | | | | | | | - | | |
| | Regional Office VIII | | 3,000 | 5,000 | 5,000 | 3,000 | 16,000 | | | | | | | | | |
| | Regional Office IX | | | 4,000 3,200 | 10,000 6,400 | 2,000 6,400 | 16,000 16,000 | | | | | | | - | | |
| | Regional Office X Regional Office XI (Regions XI | | - | 4,600 | 6,500 | 6,500 | 17,600 | | | | | | | | | |
| | Regional Office XIII | | - | 4,000 | 0,500 | 2,000 | 2,000 | | | | | | | | | |
| | Regional Office Alli | - | | | | 2,000 | 2,000 | | | | | | | | | |
| | number of individual beneficiaries | | 31 | 42 | 36 | 8 | 117 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | | |
| | Regional Office I (Regions I, II and CAR) | | | | | | | | | | | | | | | |
| ~ | Regional Office IV (Regions III, | | 15 | 15 | 10 | 2 | 42 | | | | | | | | | |
| | IVA, IVB & NCR) Regional Office V | | 2 | 2 | 2 | 2 | 8 | | | | | | | | | |
| | Regional Satellite Office VI | | 2 | | | 1 | 7 | | | | | | | | | |
| | Regional Office VII | | 2 | | | 2 | | | | | | | | | 172 | |
| | Regional Office VIII | | 3 | | | 1 | 10 | | | | | | | | | |
| | Regional Office IX | | 4 | | | | 14 | | | | | | | | | |
| | Regional Office X | | 1 | | | | 9 | | | | | | | | | |
| | Regional Office XI (Regions XI | | 1 | | | | 9 | | | | | | | | | ļ |
| | Regional Office XIII | | 1 | 5 | 4 | | 10 | | | | | | | | | 1 |

| | | | | | | | | | | | | | | | | |
|---|--|---|---------|---------|--------|-----------|-------|-------|-------|----------------|----------------|---|--------|----------|---|--|
| | oup beneficiaries | | 7 | 2 | 1 | 10 | | | | | | | | | | |
| Central | | | | | | | | | | | | | | | | |
| Regiona and CAI | Il Office I (Regions I, II R) | | 1 | | | 1 | | | | | | | | | | |
| | I Office IV (Regions III, & NCR) | | 1 | 1 | 1 | 3 | | | | | | | | | | |
| | I Office V | | 1 | | | 1 | | | | | _ | | | | | |
| | I Satellite Office VI | | | | | - | | | | | | | | | | |
| | I Office VII | | | | | | | | | | _ | | | | | |
| | Il Office VIII | | 1 | 1 | | 2 | | | | | | | | | | |
| | I Office IX | | 1 | | | 1 | | | | | | | | | | |
| | Il Office X | | - | | | | | | | | | | | | | |
| | Il Office XI (Regions XI | | 1 | | | 1 | | | | | | | | | | |
| | I Office XIII | | 1 | | | 1 | | | | | | | | | | |
| Negiona | ii Ollice Alli | | | | | | | | | | | | | | | |
| 3. Fibercrop Technology Transfer in the Production of Seed-derived Planting Materials (PM) for LGU Technical Personnel | | | | | | | 1,995 | 5,047 | 3,348 | 1,610 | 12,000 | | 12,000 | | | 12,000 |
| number of se materials dis | ed-derived planting | 145,000 | 374,540 | 404,740 | 75,720 | 1,000,000 | | | | | | | | | | |
| Central | | | | | | | 500 | 2,500 | 1,000 | 1,000 | 5,000 | | | | | |
| | I Office I (Regions I, II | 15,000 | 20,000 | 15,000 | | 50,000 | 105 | 140 | 105 | - | 350 | | | | | |
| Regiona | I Office IV (Regions III, | 20,000 | 20,000 | - | :+0 | 40,000 | 140 | 140 | - | (5) | 280 | | | | | |
| | 8 & NCR) al Office V | 20,000 | 30,000 | 30,000 | 20,000 | 100,000 | 140 | 210 | 210 | 140 | 700 | | | <u> </u> | | |
| | | 20,000 | 40,000 | 30,000 | 10,000 | 100,000 | 140 | 280 | 210 | 70 | 700 | | | | | |
| | al Satellite Office VI | 20,000 | 40,000 | 40,000 | 10,000 | 100,000 | 105 | 280 | 315 | 70 | 700 | | | | | - |
| | al Office VII | 20,000 | 30,000 | 40,000 | 10,000 | 100,000 | 250 | 200 | 200 | 50 | 700 | | | | | |
| | I Office VIII | 20,000 | 22,400 | 77,600 | 10,000 | 100,000 | 200 | 200 | 200 | 100 | 700 | | | | | |
| | al Office IX | kirji i i i i i i i i i i i i i i i i i i | 50,000 | 50,000 | | 100,000 | 200 | 350 | 350 | 100 | 700 | | | | | |
| | of Office X | | 60,000 | 60,000 | | 120,000 | 205 | 312 | 323 | - | 840 | | | | | |
| Regiona | al Office XI (Regions XI | 20.000 | | | 25 700 | | 210 | 435 | 435 | 250 | 1,330 | | | | | |
| Regiona | al Office XIII | 30,000 | 62,140 | 62,140 | 35,720 | 190,000 | 210 | 433 | 433 | 250 | 1,330 | | | | | |
| number of in | dividual beneficiaries | 83 | 232 | 295 | 90 | 700 | | | | | | | | | | |
| | | 00 | LUL | 233 | 30 | 700 | | | | | | | | - | | |
| Central | | 10 | 10 | 10 | | 30 | | | | | | | | | | |
| and CA | | | | 10 | | | | | | | | | | | | |
| IVA, IVE | al Office IV (Regions III, 3 & NCR) | 14 | 10 | | | 24 | | | | | | | | | | |
| | al Office V | 11 | 20 | 20 | 12 | 63 | | | | | | | | | - | - |
| | al Satellite Office VI | 11 | 26 | 20 | 6 | 63 | | | | | | | | | | |
| | al Office VII | 10 | 25 | 28 | | 63 | | | | | | | | | | |
| | al Office VIII | 12 | 20 | 25 | 6 | 63 | | | | | | | | - | | |
| | al Office IX | | 13 | 50 | | 63 | | | | | | | | - | | - |
| | al Office X | | | 32 | 31 | 63 | | | | | | | | | | - |
| | al Office XI (Regions XI | | 50 | 50 | 05 | 100 | | | | | | | | | | |
| Regiona | al Office XIII | 15 | 58 | 60 | 35 | 168 | | | | | 41 | | | | | |
| 4. Abaca Disease Management Project (ADMP) | | | | | | | | | | | | | 10,000 | | | 10,00 |
| number of he | | 260 | 1,090 | 650 | - | 2,000 | 1,940 | 4,280 | | 1,050 1,000 | 10,000 | | | | | - |
| Central | | | | | | | 100 | 200 | 700 | 1,000 | 2,000 | | | | - | |
| and CA | | | | | | | | | | | | | | | | |
| IVA, IVE | al Office IV (Regions III, 3 & NCR) | | | | | | ŝ | • | ă | • | | | | | | |
| Regiona | al Office V | | 200 | 200 | | 400 | 400 | 600 | | | 1,600 | _ | | | | |
| Regiona | al Satellite Office VI | | 50 | 70 | | 120 | 60 | 220 | | 50 | 480 | | | | | |
| Regiona | al Office VII | | 50 | | | 50 | = | 200 | | | 200 | | | | | |
| | al Office VIII | 140 | 250 | 250 | | 640 | 900 | 900 | 760 | - | 2,560 | | _ | | | |

| | al Office IX | 30 | 60 | 30 | | 120 | 120 | 240 | 120 | - | 480 | | | |
|------------------------------------|-----------------------------|---------------|-----|------------------|-----------|-------|-------|-------|-----------|-------|----------|--------|---|--------|
| Region | al Office X | | 120 | | | 120 | - | 480 | | | 480 | | | |
| Region | al Office XI (Regions XI | | 150 | | | 150 | | 600 | | | 600 | | | |
| | al Office XIII | 90 | 210 | 100 | 0 | 400 | 360 | 840 | 400 | | 1,600 | | | |
| | | | | Name of the last | | | | | | | | | | |
| number of ir | ndividual beneficiaries | 194 | 818 | 488 | - 1 - 1 · | 1,500 | | | | | | | | |
| Central | | | | | | | | | | | | | | |
| Region | al Office I (Regions I, II | | | | | | | | | | | | | |
| and CA | AR) | | | | | | | | | | | | | |
| | al Office IV (Regions III, | | | | | | | | | | | | | |
| | B & NCR) | | | | | | | | | | | | | |
| | al Office V | | 150 | 150 | | 300 | _ | | | | | | | |
| Region | al Satellite Office VI | | 38 | 52 | | 90 | | | | | | | | |
| Region | al Office VII | | 38 | | | 38 | | | | | | | | |
| Region | al Office VIII | 105 | 187 | 188 | | 480 | | | | | | | | |
| Region | al Office IX | 22 | 45 | 23 | | 90 | | | | | | | | |
| | al Office X | | 90 | | | 90 | | | | | | | | |
| | nal Office XI (Regions XI | | 113 | | | 113 | | | | | | | | |
| Region | al Office XIII | 67 | 157 | 75 | | 299 | | | | | | | | |
| riogion | | | | | | | | | | | | | | |
| 5. Cotton Development Project with | | | | | | | 1,106 | 2,438 | 6,876 | 2,481 | 12,900 | 12,900 | | 12,900 |
| Basic Handloom Weaving Training | | | | | 1 | | 16 | | 884 | | I | 1 | | |
| | | | | | | 1 | | | | | | | | |
| number of h | nectarage | - | | 240 | 110 | 350 | | | | | | | | |
| Centra | I Office | | | | | - | 500 | 200 | 2,500 | 450 | 3,650 | | | |
| | nal Office I (Regions I, II | | | 40 | 60 | 100 | 225 | 525 | 1,250 | 500 | 2,500 | | | |
| and CA | | | | | | 13.7 | | | | | | 1 | | |
| | nal Office IV (Regions III, | | | | | - | | | | | | | | |
| | B & NCR) | | | | | | | | | | | | | |
| | al Office V | | | | | | | | | | | | | |
| Region | nal Satellite Office VI | | | 50 | - | 50 | 150 | 150 | 800 | 150 | 1,250 | | | |
| | nal Office VII | | | | 50 | 50 | | | | 1,250 | 1,250 | | | |
| | nal Office VIII | | + | | | | | | | 1,255 | | | | |
| Region | nal Office IX | - | | 75 | - | 75 | 131 | 163 | 1,451 | 131 | 1,875 | | | |
| Pegior | nal Office X | _ | | - 10 | | | 101 | - 100 | .,,,,,,,, | | | | | |
| | nal Office XI (Regions XI | _ | | 75 | | 75 | | 1,000 | 875 | | 1,875 | | | |
| | nal Office XIII | | | - 10 | | - | | 1,000 | | | 1,000.00 | | | |
| Region | ial Office XIII | -+ | | | | | | | | | | | | |
| number of i | ndividual beneficiaries | | | 240 | 110 | 350 | | | | | | | | |
| | I Office | | | 240 | 110 | 000 | | | | | | | | |
| | | | | 40 | 60 | 100 | | | | | | | | |
| Region and C/ | nal Office I (Regions I, II | | | 40 | 00 | 100 | | - 1 | | 1 | | | | _ |
| | nal Office IV (Regions III, | -+ | | | | | | | - | | | | | |
| Region | /B & NCR) | | | 1 | | | | | | | | | | |
| IVA, IV | nal Office V | _ | | | | | | | | | | | | |
| Region | nal Satellite Office VI | -+ | | 50 | | 50 | | | | | | | | |
| Region | nal Office VII | - | | 30 | 50 | 50 | | | | | | | | |
| Region | nal Office VIII | | | | 50 | 50 | | | | | | | | |
| Region | nal Office IX | | | 75 | | 75 | | | | | | | | |
| Region | nal Office X | _ | | ,3 | | 19 | | | | | | | | |
| Region | nal Office X (Regions XI | | | 75 | | 75 | | | | | | | | |
| Region | nal Office XIII | | | 7.5 | | - 13 | | | | | | | | |
| Region | Idi Office Alli | _ | | | | | | | | | | | | |
| number of t | raining on Basic | 1 | 3 | 1 | | 5 | 100 | 400 | - | - | 500 | | | |
| Handloom 1 | Weaving | 31 | ٦ | | | 3 | 100 | 100 | | | 550 | | | |
| • | | \rightarrow | | | | | | | | | | | | |
| Centra | al Office | | | | | | | 400 | | | 400 | | | |
| | nal Office I (Regions I, II | · · | 1 | 100 | | 1 | 15 | 100 | • | - | 100 | | | |
| and C | AR) | | | | | | | | | | | | | |
| Region | nal Office IV (Regions III, | 1 | | | | - | | | - 1 | | | | | |
| IVA, IV | /B & NCR) | | | | | | | | | | | | | |
| Region | nal Office V | | | | | | 400 | | | | 400 | | - | |
| Region | nal Satellite Office VI | 1 | | | | 1 | 100 | | (2) | | 100 | | | |

| | | 7 | _ | | | | | | | T | | | · | | | |
|--|---|--|------|------|------|-----|-----|-------|-------|-------|-----|-------|-----|----|-------------|-----------------------|
| | Regional Office VII | | _ | 1 | | | 1 | | 100 | - | | 100 | | | | |
| | Regional Office VIII | | | | | | * | | | | | | | | | |
| | Regional Office IX | | | 1 | | | 1 | - | 100 | | | 100 | | | | |
| | Regional Office X | | _ | | | | - | | | | | | | _ | | de alle de la company |
| | Regional Office XI (Regions XI | | | | 1 | | 1 | - | 100 | - | | 100 | | | | |
| | Regional Office XIII | | | | | | - | | | | | | | | | |
| | number of individual beneficiaries | | 15 | 45 | 15 | | 75 | | | | | | | _ | | |
| | Central Office | | 10 | 40 | 10 | | 13 | | | | | | | _ | | |
| | Regional Office I (Regions I, II | | | 15 | | | 15 | | | | | | | | | |
| | and CAR) | | | | | | 10 | | | | | | | | | 1 |
| | Regional Office IV (Regions III, | | | | | | | | | | | | | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| | Regional Office V | | | | | | | | | | | | | | | |
| | Regional Satellite Office VI | | 15 | | | | 15 | | | | | | | | | |
| | Regional Office VII | | | 15 | | | 15 | | | | | | | | | |
| | Regional Office VIII | | | | | | | | | _ | | | | | _ | |
| | Regional Office IX | | | 15 | | | 15 | | | | | | | | | |
| | Regional Office X | | | | | | | | | | | | | | | |
| | Regional Office XI (Regions XI | | | | 15 | | 15 | | | | | | | | | |
| | Regional Office XIII | | | | | | | | | | | | | | | |
| | | | _ | | | | | | | | | | _ | | | |
| 6. Support to Other Fibercrops Production Development with Area Validation | | | | | | | | 3,200 | 3,000 | 800 | 5. | 7,000 | 7,0 | 00 | | 7,000 |
| | number of provinces | | 17 | 44 | 0 | 0 | 61 | | | | | | | | | |
| | Central Office | | | | | | | | 1,000 | 800 | | 1,800 | | | | |
| | Regional Office I (Regions I, II and CAR) | | • | 7 | * | | 7 | | | = | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | - | 9 | | | 9 | | | - | | | | | | |
| | Regional Office V | | 0 | 5 | | | 5 | | | - | - | | | | | |
| | Regional Satellite Office VI | | | 4 | | | 4 | | | | 021 | | | | | |
| | Regional Office VII | | 3 | | | | 3 | 200 | 12 | - | 78 | 200 | | | | |
| | Regional Office VIII | | - | 6 | | | 6 | - | 2,000 | - | (E) | 2,000 | | | | |
| | Regional Office IX | | | 8 | | | 8 | | | - | 87. | 1,000 | | | | |
| | Regional Office X | | - 40 | 5 | | | 5 | | | | - | | | | | |
| | Regional Office XI (Regions XI | | 10 | | | | 10 | | | - | | 1,000 | | | | |
| | Regional Office XIII | | 4 | | | | 4 | 1,000 | | - | | 1,000 | | | | |
| | number of individual beneficiaries | HELLOW BOOK OF THE PERSON NAMED IN | 25 | 36 | - | | 61 | | | | | | | | | |
| | Central Office | The second second second second second | 20 | 30 | | | 01 | | | | | | | - | | |
| | Regional Office I (Regions I, II and CAR) | | | 7 | | | 7 | | _ | | _ | | | | | _ |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | | 9 | | | 9 | | | | | | | | | |
| | Regional Office V | | _ | 5 | | | 5 | | | | | | | + | | |
| | Regional Satellite Office VI | | | 4 | | | 4 | | | | | | | + | - | |
| | Regional Office VII | | 3 | | | | 3 | | | | | | | | | |
| | Regional Office VIII | | | 6 | | | 6 | | | | | | | | | |
| | Regional Office IX | | 8 | | | | 8 | | | | | | | | | |
| | Regional Office X | | | 5 | | | 5 | | | | | | | | | |
| | Regional Office XI (Regions XI | | 10 | | | | 10 | | | | | | | | | |
| | Regional Office XIII | | 4 | | | | 4 | | | | | | | | | |
| 7. Establishment and Maintenance of Abaca under Coconut Areas (APuCAP) | | | | | | | | 1,325 | 1,325 | 2,555 | 325 | 5,530 | 5,5 | 30 | | 5,530 |
| | number of hectarage | | 13 | (13) | (13) | 100 | 113 | | | - | | | | | + | |
| | Central Office | | | | | | | 1000 | 1000 | 955 | | 2,955 | | | _ | |
| | Regional Office I (Regions I, II and CAR) | | 2 | (2) | (2) | (2) | (2) | | | 50 | 50 | | | | | |

| | Regional Office IV (Regions III, | | 2 | (2) | (2) | (| 2) | (2) | 50 | 50 | 50 | 50 | 200 | | | | | |
|---|--|------------------|---------|-----|-----|--------------|------|-----|---------------|-------|----------|----------|------------|--------|--------|----------|--------|---------|
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | | | |
| | Oriental Mindoro | | | | | | | | | | | | 1075 | | | | | |
| | Regional Office V | | 1 | (1) | (1) | | | 01 | 25 | 25 | 1,300 | 25 | 1,375 | | | | | |
| | Regional Satellite Office VI | | | (1) | (1) | | 1) | (1) | 25 | 25 | 25 | 25 | 100 | | | | | |
| | Regional Office VII | | 1 | (1) | (1) | | | (1) | 25 | 25 | 25 | 25 | 100 | | | | | |
| | Regional Office VIII | | 1 | (1) | (1) | | 1) | (1) | 25 | 25 | 25 50 | 25 50 | 100 200 | | | | | |
| | Regional Office IX | | 2 | (2) | (2) | | 2) | (2) | 50 | 50 | 25 | 25 | 100 | | | | | |
| | Regional Office X | | 1 | (1) | (1) | | 1) - | 2 | 25 | 25 | 25 | 25 | 100 | | | | | |
| | Regional Office XI (Regions XI | | - 1 | (1) | (1) | | 1) - | 2 | 25 | 25 | | 25 | 100 | | | | | |
| | Regional Office XIII | | | (1) | (1) | | 1) - | 2 | 25 | 25 | 25 | 25 | 100 | | | | | |
| | barefield deal barefalados | | 87 | | | | | 87 | | | | | | | | | | |
| | number of individual beneficiaries Central Office | | 0/ | | | and the same | | 01 | - | | | | | | | | | |
| | Regional Office I (Regions I, II | | 2 | | | - | | 2 | \rightarrow | | | | | | | | | |
| | and CAR) | | | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | 2 | | | | | 2 | | | | | | | | | | 316-2-3 |
| | Regional Office V | | 75 | | | | | 75 | | | | | _ | | | | | |
| | Regional Satellite Office VI | | 1 | | | | | 1 | | | | | | | | | | |
| | Regional Office VII | | 1 | | | | | 1 | | | | | | | | | | |
| | Regional Office VIII | | 1 | | | | | 1 | | | | | | | | | | |
| | Regional Office IX | | 2 | | | | | 2 | | | | | | | | | | |
| | Regional Office X | | 1 | | | | | 1 | | | | | | | | | | |
| | Regional Office XI (Regions XI | | 1 | | | | | 1 | | | | | | | | | | |
| | Regional Office XIII | | 1 | | | | | 1 | | | | | | | | | | |
| 8. Establishment of Fibercrop Processing Facilities (Zambales province) | | | | | | | | | 125 | 25 | 825 | 25 | 1,000 | | 1,000 | | 33,000 | 34,000 |
| | number of facility established | | | | | | 1 | 1 | | | | | | | | | | |
| | Central Office | | | | | | | | 100 | - | 800 | - | 900 | | 900 | | 33,000 | |
| | Regional Office IV (Regions III, | | | | | 1 | | 1 | 25 | 25 | 25 | 25 | 100 | | 100 | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | - | | | - F-471 |
| | number of individual beneficiaries | | | | | 10000 | 50 | 50 | | | | | | | | | | |
| | | | | | | | 30 | 30 | | | | | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 2 2 2 2 | 4.047 | 40.004 | 47.072 | 42 004 | | | 60,564 |
| Extension Support, Education and 1 | Training Services (ESETS) | | | | | | | | 2,998 | 4,774 | 3,903 | 1,217 | 12,891 | 47,673 | 12,891 | | | 60,364 |
| 1. Conduct of Climate-Smart Field | | | | 4 | 1 | - | | 5 | 250 | 1,000 | 300 | 50 | 1,600 | | 1,600 | | | 1,600 |
| School on Fibercrop Production | number of Climate-Smart Field | | | | | | | 5 | | | | | | | | | | |
| | School on Fibercrop Production | | | | | | | ٦ | | | | | | | | | | |
| | Central Office | | | | | | | | 100 | | | * | 100 | | | | | |
| | Regional Office I (Regions I, II and CAR) | | | | | | | | - | | | - | | | | | | |
| | Regional Office IV (Regions III, | | | | | | | | 17.1 | | | • | | | | | | |
| | IVA, IVB & NCR) | | | - | | - | | 1 | 50 | 100 | 150 | | 300 | | | | | |
| | Regional Office V | | | 1 | | | | | 50 | 100 | 150 | | - | | | - | | |
| | Regional Satellite Office VI | | | | | | | - | | | | | | | | \vdash | | |
| | Regional Office VII | | | | | | + | 1 | 50 | 250 | | | 300 | | | | | |
| | Regional Office VIII | | - | 1 | - 4 | - | | 1 | 50 50 | 250 | | | 300 | | | | | |
| | Regional Office IX | | | | 1 | - | + | - | 50 | 250 | | | 300 | | | | | |
| | Regional Office X Regional Office XI (Regions XI | | | 4 | | | + | 1 | | 300 | | | 300 | | | | | |
| | Regional Office XI (Regions XI Regional Office XIII | | | 1 | | - | 1 | 1 | - | 100 | 150 | 50 | 300 | | | | | |
| | Regional Office Alli | | | 1 | | | - | + | - 5 | 100 | 130 | 50 | 550 | | | | | |
| | number of individual beneficiaries | CRESS OF THE RES | 70.0-10 | 80 | 20 | Harris Mary | | 100 | | | | | | | | | | |
| | Central Office | | - | 00 | 20 | | | | | | | | | | | | _ | _ |
| | Regional Office I (Regions I, II | | | | | | - | _ | - | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

| | Regional Office IV (Regions III, | | | | | | | | | | | | | | | |
|---|--|---------|------|-----|-----|-------|-------|--------|-----|-------|--------|---|-------|---|---|-------|
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| L | Regional Office V | | 20 | | | 20 | | | | | | | | | | |
| | Regional Satellite Office VI | | | | | | | | | | | | | | | |
| | Regional Office VII | | | | | | | | | | | | | | | |
| | Regional Office VIII | | 20 | | | 20 | | | | | | | | | | - |
| | Regional Office IX | | | 20 | | 20 | | | | | | | | | | - |
| | Regional Office X | | - 00 | | | - 00 | | | | | | | | | | |
| | Regional Office XI (Regions XI | | 20 | | | 20 | | | | | | | | | | |
| | Regional Office XIII | | 20 | | | 20 | | | | | | | | | | |
| | | | | | | | 250 | C40 | 400 | 128 | 1,600 | | 1,600 | - | | 1,600 |
| 2. LGU-led Production Technology & Fibercrop Livelihood Training | | | | | | | 352 | 640 | 480 | 128 | 1,600 | | 1,600 | | | 1,000 |
| | number of trainings conducted | 11 | 20 | 15 | 4 | 50 | | | | | | | | | | |
| | Central Office | | | | | | - | | - | - | - | | | | | |
| | Regional Office I (Regions I, II and CAR) | 1 | 2 | 2 | 1 | 6 | 32 | 25.0 | 64 | 32 | 192 | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | 3 | 1 | 1 | | 6 | 96 | 000110 | 32 | 7,376 | 0.3335 | | | | | |
| | Regional Office V | 1 | 1 | 2 | | 4 | 32 | | 64 | | 128 | | | | | |
| | Regional Satellite Office VI | 2 | 2 | 2 | | 6 | 64 | | 64 | | 192 | | | | | - |
| | Regional Office VII | 1 | 3 | 1 | | 5 | 32 | | 32 | | 160 | | | | | |
| | Regional Office VIII | 2 | 2 | | | 4 | 64 | 64 | - | - | 128 | | | | | - |
| | Regional Office IX | | 1 | 2 | 2 | | - | 32 | 64 | | 160 | | | | | - |
| | Regional Office X | 1 | 1 | 1 | 148 | 3 | | | 32 | | 96 | | | | | ļ |
| | Regional Office XI (Regions XI | • | 5 | 3 | | 8 | - | 160 | 96 | - | 256 | | | | | - |
| | Regional Office XIII | • | 2 | 1 | | 3 | 2 | 64 | 32 | - | 96 | | | | | - |
| | | 000 | 400 | 200 | 0/ | 4.000 | 1,000 | | | | | | | | | - |
| | number of individual beneficiaries | 220 | 400 | 300 | 80 | 1,000 | | | | | | | | | | - |
| | Central Office | 20 | 40 | 40 | 20 | 120 | | | | | | | | | | |
| | Regional Office I (Regions I, II and CAR) | 20 | 239 | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | 60 | 20 | 20 | | | | | | | | | | | | |
| | Regional Office V | 20 | 20 | 40 | | 80 | | | | | | | | | | |
| | Regional Satellite Office VI | 40 | 40 | 40 | | 120 | | | | | | | | | - | |
| | Regional Office VII | 20 | 60 | 20 | | 100 | | | | | | | | | | |
| | Regional Office VIII | 40 | 40 | 40 | | 80 | | | | | | | | - | | |
| | Regional Office IX | | 20 | 40 | 40 | 100 | | | | | | | | | | - |
| | Regional Office X | 20 | 20 | 20 | | 60 | | | | | | | | - | - | - |
| | Regional Office XI (Regions XI | | 100 | 60 | | 160 | | | | | | | | | | - |
| | Regional Office XIII | | 40 | 20 | | 60 | | | | | | | | | | - |
| 3. LGU-led Training on Basic Handloom Weaving | | | | | | | | 400 | 100 | | 500 | | 500 | | | 50 |
| | number of trainings conducted | | 4 | 1 | | 5 | | | | | | | | | | - |
| | Central Office | | | | | - | | | | | | | | | | |
| | Regional Office I (Regions I, II and CAR) | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | 1 | | | 1 | | 100 | | | 100 | | | | | |
| | Regional Office V | | 1 | | | 1 | | 100 | | | 100 | | | | | - |
| | Regional Satellite Office VI | | | | | 120 | | | | | | | | - | | |
| | Regional Office VII | | | | | - | | | | | | | | - | | |
| | Regional Office VIII | | 1 | | | 1 | | 100 | | | 100 | | | | | - |
| | Regional Office IX | | | | | - | | | | | 7 | | | | | - |
| | Regional Office X | | 1 | | | 1 | | 100 | | | 100 | | | - | | - |
| | Regional Office XI (Regions XI | | | | | * , | | - | | | - | | | - | | 1 |
| | Regional Office XIII | | | 1 | | 1 | | | 100 | - | 100 | - | | - | + | + |
| | | | | | | | | | | | | | | | | 1 |
| | number of individual beneficiaries | | 60 | 15 | | 75 | | | | | | | | - | + | |

| V20.00000000000000000000000000000000000 | | | | | | | | | | | | | | | |
|--|--|----------|-----|----------|------------|--------------|--|----------|----------|-----------|-----|------------|-------|--|-------|
| | Regional Office I (Regions I, II and CAR) | | | | | _ | | | _ | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | | 15 | | | 15 | | | | | | | | |
| | Regional Office V | | 1 | 15 | | | 15 | | | | | | | | |
| | Regional Satellite Office VI | | | | | | - | | | | | | | | |
| | Regional Office VII | | | | | | - | | | | | | | | |
| | Regional Office VIII | | | 15 | | | 15 | | | | | _ | | | |
| | Regional Office IX | | | | | | - | | | | | | | | |
| | Regional Office X | | | 15 | | | 15 | | | | | | | | |
| | Regional Office XI (Regions XI Regional Office XIII | | - | | | | | | | | | | | | |
| | Regional Office XIII | | | | 15 | | 15 | | | | | | | | |
| 4. Technology Training for PhilFIDA Technical Personnel | | | | | | | | 1,000 | 1,000 | 1,000 | - | 3,000 | 3,000 | | 3,000 |
| | number of trainings conducted | | | 1 | | | 2 | | | | | | | | |
| | Central Office | | | | | | | 1,000 | 1,000 | 1,000 | 0 | 3000 | | | |
| | | | | | | | | | | | | | | | |
| | number of individual beneficiaries | | | 30 | 30 | | 60 | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | |
| 5. Support to Acquire Certification for Fibercrop Sustainability | | | | | | | | | | | | | | | |
| | number of certification process | | - | 1 | | | | | | 200 | 150 | 250 | 25 | | 250 |
| | Central Office | | | 1 | | - | | | | 200 | 150 | 350 | 350 | 4 | 350 |
| | Central Office | | | | | <u> </u> | | | | 200 | 150 | 350 | | - | |
| | number of group beneficiaries | 77777 | | 1 | TE 32 | | 1 | | | | | | | + | |
| | Central Office | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 6. Project Collaboration with LGU/Private Sector | | | | | | | | | 100 | 100 | 100 | 300 | 300 | 0 | 300 |
| | number of project collaborated | | | 1 | 1 | 1 | 1 3 | | | | | | | | |
| | Central Office | | | | | | | - | 100 | 100 | 100 | 300 | | | |
| | number of group beneficiaries | | | 1 | - | - | 2 | | | | | | | | |
| | Central Office | | | <u>'</u> | | | 3 | | | | | | | | |
| 7. Technical Assistance to LGU technical personnel on the Opening of Fibercrop Areas | | | | | | | | 649 | 902 | 1,054 | 395 | 3,000 | 3,000 | | 3,000 |
| | number of hectares | | 180 | 298 | 359 | 165 | 1,000 | | | | | | | | |
| | Central Office | | | | | | | 0 | | | | | | | |
| | Regional Office I (Regions I, II and CAR) | | | 10 | | | 20 | | 30 | 30 | | 60 | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | 8118 - A | 5 | 35 | 279. | | | | | 60 | 45 | 225 | | | |
| | Regional Office V Regional Satellite Office VI | | 13 | | 27.0 | 12.5 | | | 138 | 84 | 12 | 255 | | - | |
| | Regional Office VII | | 8 | 26 16 | | 1/ | 7 85 50 | 30 24 | 45 48 | 108 78 | 72 | 255 150 | | | ~ |
| | Regional Office VIII | | 27 | | 20 | 5 | | 60 | 90 | 90 | 30 | 270 | | | |
| | Regional Office IX | | 21 | 33 | 29 66 | 36 | 135 | 100 | 100 | 155 | 50 | 405 | | | |
| | Regional Office X | | 30 | 30 | 45 | 30 | 135 | 100 | 100 | 155 | 50 | 405 | | | |
| | Regional Office XI (Regions XI | | 55 | 53 | 55 | 32 | 195 | 200 | 150 | 150 | 85 | 585 | | | |
| | Regional Office XIII | | 33 | 32 | 48 | 17 | | 99 | 96 | 144 | 51 | 390 | | | |
| | | | | | | | | | | | | | | | |
| | number of individual beneficiaries | | 109 | 179 | 215 | 97 | 600 | | | | | | | | |
| | number of individual beneficiaries Central Office | | 109 | 179 | 215 | 97 | 600 | | | | | | | | |
| | Central Office Regional Office I (Regions I, II and CAR) | | 109 | 179 | 215 | | | | | | | | | | |
| | Central Office | | 109 | 6 21 | 6 | | - 12 | | | | | | | | |

| | Regional Satellite Office VI | | 5 16 | | 10 | 51 | | | | | | | | |
|---|---|------|---------|-------|-------|--------|-----|-----|-----|-----|-------|-------|-------------|-------|
| | Regional Office VII | | 5 10 | 15 | | 30 | | | | | | | | |
| | Regional Office VIII | 1 | 7 17 | | 3 | 54 | | | | | | | | |
| | Regional Office IX | | 20 | 40 | 21 | 81 | | | | | | | | |
| | Regional Office X | 1 | 8 18 | 27 | 18 | 81 | | | | | | | | |
| | Regional Office XI (Regions XI | 3 | 3 32 | 33 | 19 | 117 | | | | | | | | |
| | Regional Office XIII | | 0 19 | | 10 | 78 | | | | | | | | |
| | | | | | | | | | | | | | | |
| 8. Technical Assistance to LGU technical personnel on the Rehab. | | | | | | | 197 | 331 | 309 | 164 | 1,000 | 1,000 | | 1,000 |
| of Fibercrop Areas | | | 4 007 | 254 | 106 | 800 | | | | | | | | |
| | number of hectares | 14 | 1 237 | 254 | 100 | 800 | - | | | - | | | | |
| | Central Office Regional Office I (Regions I, II | | 10 | 10 | | 20 | - 3 | 9 | 9 | 4 | 25 | | | |
| | and CAR) | | | | - | | | | 0 | 6 | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | 5 10 | | 5 | 20 | Ь | 13 | | | 25 | | | |
| | Regional Office V | 3 | 5 43 | | 19 | 150 | 40 | 66 | 65 | 15 | 186 | | | |
| | Regional Satellite Office VI | | 9 21 | | 7 | 60 | 13 | 25 | 25 | 12 | 75 | | | |
| | Regional Office VII | 1: | | | 17 | 60 | 17 | 27 | 31 | | 75 | | | |
| | Regional Office VIII | 3 | 38 | | 16 | 130 | 38 | 50 | 50 | 25 | 163 | | | |
| | Regional Office IX | | 7 28 | 43 | 22 | 100 | 25 | 50 | 50 | 3-5 | 125 | | | |
| | Regional Office X | | | | | 70 | | 25 | 25 | 38 | 88 | | | |
| | Regional Office XI (Regions XI | 1 | 35 | 32 | 22 | 100 | 36 | 28 | 35 | 26 | 125 | | | |
| | Regional Office XIII | | 5 30 | | 15 | 90 | 19 | 38 | 19 | 38 | 113 | | | |
| | | | | | | | | | | | | | | |
| | number of individual beneficiaries | | 5 161 | 170 | 74 | 500 | | | | | | | | |
| | Central Office | | | | | | | | | | | | | |
| | Regional Office I (Regions I, II and CAR) | | 7 | 6 | | 13 | | | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | 3 7 | | 3 | 13 | | | | | | | | |
| | Regional Office V | | 2 27 | 33 | 12 | 94 | | | | | | | | |
| | | | 6 13 | | 12 | 38 | | | | | | | | |
| | Regional Satellite Office VI | | 8 14 | | 4 | 38 | | | | | | | | |
| | Regional Office VII | | 8 25 | | 12 | 80 | | | | | | | | |
| | Regional Office VIII | | 4 18 | | 14 | 63 | | | | | | | | |
| | Regional Office IX | | 3 12 | | 6 | 44 | | | | | | | | |
| | Regional Office X | | 2 19 | | 14 | 62 | | | | | | | | |
| | Regional Office XI (Regions XI | | 9 19 | | 14 | 55 | | | | | | | \vdash | |
| | Regional Office XIII | | 9 19 | 18 | 9 | 55 | | | | | | | | |
| | | | - | - | | | 50 | 60 | 60 | 30 | 200 | 200 | | 200 |
| 9. Support to Cocoon Production | | | 2 4 | 4 | 2 | 12 | 50 | 60 | 60 | 30 | 200 | | | 200 |
| | number of rearings | | 2 4 | 4 | 2 | 12 | 50 | 00 | 00 | 30 | 200 | | | |
| | Regional Satellite Office VI | | + | - | | | | | | | | | | |
| | number of group becoficiosiss | | 1 | | | 4 | | | | | | | | |
| | number of group beneficiaries | | | | | | | | | | | | | |
| | Regional Satellite Office VI | | + | - | | | | | | | | | | |
| 10. Market Assistance, Promotion and Information in Coordination with the DA-AMAS | | | | | | | 300 | 141 | 100 | ъ . | 541 | 541 | | 54 |
| | number of market assistance | | 1 (1) |) (1) | (1) | 1 | | | | | | | | |
| | Central Office | | 1 | | | | 300 | 141 | 100 | | 541 | | | |
| | number of aroun has affairning | | 1 (1) |) (1) | (1) | - | | | | | | | | |
| | number of group beneficiaries | | (1) | (1) | (1) | | | | | | | | | |
| 11. Production and Distribution of | Central Office | | | | | | 200 | 200 | 200 | 200 | 800 | 800 | 1 | 80 |
| Information Materials | number of IEC materials produced and distributed | 2,30 | 0 2,600 | 2,600 | 2,500 | 10,000 | | | | | - | | | |
| | Central Office | 10 | 0 100 | 100 | 100 | 400 | 200 | 200 | 200 | 200 | 800 | | | |
| | | | | | | | | | | | | | | |
| | Regional Office I (Regions I, II | 20 | | | 200 | 800 | | | | | | | | |

| | Regional Office IV (Regions III, IVA, IVB & NCR) | 20 | 200 | 200 | 200 | 800 | | | | | | | | | | |
|-------------------------------|---|------|--------|-------|-------|-------|----------|-------|-------|--------|---|--------|-------------|---|--------|--------|
| | Regional Office V | 30 | 300 | 300 | 300 | 1,200 | | | | | | | | | | |
| | Regional Satellite Office VI | 22 | | 225 | 225 | 900 | | | | | | | | | | |
| | Regional Office VII | 20 | | 200 | 200 | 800 | | | _ | | | | | | | |
| | Regional Office VIII | 30 | | 300 | 300 | 1,200 | | | | | | | | | | |
| | Regional Office IX | 22 | | 225 | 225 | 900 | | | | | | | | | | |
| | Regional Office X | | 300 | 300 | 200 | 800 | | | | | | | | | | |
| | Regional Office XI (Regions XI | 30 | | 300 | 300 | 1,200 | | | | | | | | | | |
| | Regional Office XIII | 25 | | 250 | 250 | 1,000 | | | | | | | | | | |
| | Regional Office Affi | 20 | 250 | 2.00 | 250 | 1,000 | | | | | | | | | | |
| | number of individual beneficiaries | 23 | 260 | 260 | 250 | 1,000 | | | | | | - | | | | |
| | Central Office | 1 | | 10 | 10 | 40 | | | | | | | | | | |
| | Regional Office I (Regions I, II | 2 | | | 20 | 80 | | | | | | | | | | |
| | and CAR) | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | 2 | 20 | | 20 | 80 | | | | | | | | | | |
| | Regional Office V | 3 | | | 30 | 120 | | | | | | | | | | |
| | Regional Satellite Office VI | 22.5 | | 22.50 | 22.50 | 90 | | | | | | | | | | |
| _ | Regional Office VII | 2 | | | 20 | 80 | | | | | | | | | | |
| | Regional Office VIII | 3 | | 30 | 30 | 120 | | | | | | | | | | |
| | Regional Office IX | 22.5 | | 22.50 | 22.50 | 90 | | | | | | | | | | |
| | Regional Office X | | 30 | 30 | 20 | 80 | | | | | | | | | | |
| | Regional Office XI (Regions XI | 3 | | | 30 | 120 | | | | | | | | | | |
| | Regional Office XIII | 2 | | 25 | 25 | 100 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Research and Development | | | | | | | 4,848 | 4,636 | 3,948 | 2,337 | 15,770 | 31,718 | 15,770 | | 10,000 | 57,488 |
| Research Division | | | | | | | | | | | 11,423 | - | 11,423 | - | 10,000 | 21,423 |
| 1. Conduct of Agricultural | | | | | | | 1598 | 1107 | 790 | 451 | 3,946 | | 3,946 | | | 3,946 |
| Researches of Fibercrops and | | | | | | | 00000000 | | | NAPILU | | | 0.5444.5447 | | | |
| Production-related activities | | | | | | | | | | | | | | | | |
| | number of agricultural researches | | 0 (20) | (20) | (20) | 20 | | | | | | | | | | |
| | Central Office | | | 7-7 | | | 798 | 465 | 160 | 79 | 1,502 | | | | | |
| | Evaluation of the Bioactivities of | | | | | | | | | | *************************************** | | | | | |
| 1 | Natural Phenolics in Abaca | E. | 1 | | | | | | | | | | | | | |
| | | | 1 | 1 | | 1 | | | | | | | | | | |
| | Seed transmission study of | | 1 | | | | | | | | | | | | | |
| | Seed transmission study of mosaic diseases in abaca | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal identification of | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textifis | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textifis nee.) Varieties in the Philippines using Simple | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textifis nee.) Varieties in the Philippines using Simple | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textifis nee.) Varieties in the Philippines using Simple Development of Molecular | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textifis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textifis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textifis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project Management) Project management/monitoring Packaging of technology | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project Management) Project management/monitoring Packaging of technology In-House Review & Planning | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project Management) Project management/monitoring Packaging of technology In-House Review & Planning Workshop | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project Management) Project management/monitoring Packaging of technology In-House Review & Planning Workshop Attendance to meetings, | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project Management) Project management/monitoring Packaging of technology In-House Review & Planning Workshop | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project Management) Project management/monitoring Packaging of technology In-House Review & Planning Workshop Attendance to meetings, conferences and seminars | | | | | | | | | | | | | | | |
| | mosaic diseases in abaca Molecular characterization of Jute (Corchorus olitorius) Varietal Identification of Selected Abaca (Musa textilis nee.) Varieties in the Philippines using Simple Development of Molecular Marker for Varietal Characterization of Sisal, Central Office (Cotton Project Management) Project management/monitoring Packaging of technology In-House Review & Planning Workshop Attendance to meetings, | | | | | | 366 | 270 | 319 | 241 | 1,196 | | | | | |

| | | | | | | | | | | | | | | | |
|--|---------|---|---|---|---|---|-----|------|------|--------|-----|------|---|---|--|
| Evaluation of Revitalizing | | | | | | | 17 | 24 | 9 | 0 | 50 | _ | | | |
| Philippine Cotton from Fi | er to | | | | | | 1 | | | | | | | | |
| Fabric (F2F) Project (Pre | ious | | | | l | | 1 | | | | | | | | |
| study - Comparative Adv | ntage | | 1 | | ŀ | | 1 | | | | | | | | |
| of Bt-cotton vis-a-vis other | | | 1 | | | | 1 | | | | | | | | |
| Crops) | | | | | | | | | | | | | | | |
| Characterization and | | | | | | | 46 | 33 | 5 | 5 | 89 | _ | | | |
| Identification of Cotton | | | 1 | | | | 1 | | | | | | | | |
| Germplasm Collection th | ough | | 1 | | 1 | | | | | | | | | | |
| DNA Fingerprinting | | | | | | | | | | | | | | | |
| Rice-Based Cropping Sy | tems | | | | | | 34 | 15 | 92 | 34 | 175 | | | | |
| Involving Cotton and Rel | (ed | | 1 | | | | | | | | | | | | |
| Dryland Crops | | | | | | | 40 | 00 | 30 | 40 | 404 | | | | |
| Nursery Establishment, Characterization and | 1 | | | | | | 40 | 22 | 30 | 12 | 104 | | | | |
| Performance Evaluation | Cleal | | 1 | | | | 1 | | | | | | | | |
| (Agave sisalana) in San | (Olod) | | 1 | | | | | | | | | | | | |
| llocos Sur Experimental | | 1 | 1 | | | | 1 | | | | | | | | |
| nood our supplimental | | 1 | | | | | | | | 1 | | | 1 | | |
| Evaluation of the Decorti | ating | + | | - | | | 38 | 35 | 26 | 18 | 117 | - | | | |
| Machine in the Extraction | of | | | | | | 38 | 35 | 20 | 'l '°l | 117 | | | | |
| Sisal Fiber in San Juan | | 1 | | | | | | | | | | | | | |
| Research Station | | | | | | _ | | | | | | | | | |
| Development of New and | | | | | | | 21 | 6 | 0 | 18 | 45 | | | | |
| Improved Cotton Varietie | with | 1 | | | | | | , o | | | ,,, | | | | |
| High Yield and Resistance | to | 1 | | | | | | | | | | | | | |
| Pests | | 1 | | | | | | | | | | | | | |
| Germplasm Collection, | | | | | | | 27 | 11 | 22 | 16 | 76 | | | | |
| Conservation and Evalua | on of | 1 | | | | 1 | [| ** | | | | | | ľ | |
| Cotton | | 1 | | | | | | | | | | | | | |
| Nucleus, Breeders, Foun | ation | | | | | | 21 | 5 | 25 | 24 | 75 | | | | |
| Registered Seeds Produc | ion | 1 | 1 | | | | | - î | | | | | | | |
| of varieties CRDI-1, UPL | 2, | | | | | | | | | | | | | | |
| and NSIC-Ct11 CY 2015 | | | | | | | | | | | | | | | |
| | | | | | | 1 | | | | 1 | | | | | |
| | | | | | | | | | | | | | | | |
| Foundation and Register | d | | | | | | 30 | 75 | 39 | 25 | 169 | | | | |
| Cotton Seed Production | | 1 | | | | | | | | | | | | | |
| NSIC-Ci11 | | | | | | | | | | | | | | | |
| Trichogramma Productio | and | | | | | | 12 | 5 | 5 | 8 | 30 | | | | |
| Earwig Maintenance | | | | | | | | | | | | | | | |
| Support to BT-Cotton Re | ited | | | | | | 27 | 13 | 41 | 59 | 140 | | | | |
| Activities | | | | | | | | | | | | | | | |
| Cotton R & D information | and | | | | | 1 | 20 | 22 | 20 | 17 | 79 | | | | |
| Technology Database | 1 | | | | | | | | | | | | | | |
| Management (Manitorina / Final lustion as | | | | | | | | | | | | | | | |
| (Monitoring/Evaluation at Meeting of Stakeholders | or the | 1 | | 1 | | | | | | | | | | | |
| Commercialization of Bt- | otton) | | | | | 1 | | | | | | | | | |
| Commercial Edition of BC | | | | 1 | | | | | | | | | | | |
| Attendance to meetings, | | + | - | | | | 33 | 4 | 5 | 5 | 47 | | | | |
| conferences and seminal | | | | | | | 50 | | | | 239 | | | | |
| | | | | | | | | | | | - | | | | |
| Regional Office IV (Regional Office IV) | ns III, | | | | | | 49 | 30 | 21 | 6 | 106 | | | | |
| IVA, IVB & NCR) | | | | | | | | #25. | 20.0 | | | | | | |
| Attendance to | | | | | | | 12 | 11 | 3 | 2 | 28 | | | | |
| meetings/seminars Confe | ence | | | | | | | | | | | | | | |
| Abaca Multilocational Tri | | | | | | | 37 | 19 | 18 | 4 | 78 | | | | |
| | | | | | | | | | | | | | | | |
| Regional Office V | | | | | | | 120 | 64 | 95 | 24 | 303 | | | | |
| | | | | | | | | | | | | | | | |

| Comparative Yield Abaca | | | | | | 47 | 49 | 48 | 22 | 166 | | | |
|--|---|-------|------|------|----|-----|------|-----|-----|-----|------|------|---|
| Grown from Seeds, Tissue | | | | | | 47 | 49 | 40 | 22 | 100 | | | |
| Culture and Seedpieces | | | 1 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Collection, Evaluation and | | | | | | 9 | 12 | 9 | 2 | 32 | | | |
| Characterization of Abaca | | | | | | | | | | | | | |
| Attendance to | | | | | | 28 | 3 | 2 | 0 | 33 | | | |
| meetings/seminars Conference | | 1 | | | | | | | | | | | |
| & networking | | | | | | | | | | | | | |
| Abaca Multilocational Trial | | | | | | 36 | | 36 | _ | 72 | | | |
| | | | | | | | | | | | | | |
| Regional Satellite Office VI | | | | | | 50 | 21 | 45 | 14 | 130 | | _ | |
| Collection, Evaluation and | | | | | | 19 | 21 | 18 | 0 | 58 | | | |
| Characterization of Different | | | | | | | | | | | | | |
| Fiber Crops in Region VI | | 1 | | | | | | | | | | | |
| Abaca Multilocational Trial | | 1 | | | | 31 | | 27 | 14 | 72 | | | |
| 100000 110000010100 1100 | | | | | | | | | | | | | |
| Regional Office VIII | | _ | | | | 107 | 107 | 84 | 49 | 347 | | | |
| Shoot Tip Culture of Sisal, | | | | | | 15 | | 13 | | 75 | | | |
| Maguey, Salago and Red | | | | | | | 37 | 15. | | 73 | | | |
| Spanish Pineapple | | | | | | | | | | | | | 1 |
| Production of Abaca Planting | | + | | | | 27 | 22 | 23 | 14 | 86 | | | |
| Materials Using Female | | | | | | 21 | 22 | 23 | 141 | 00 | | | |
| Inflorescence | | | | | | | | | | | | | |
| | | | | | | - | - 25 | 10 | | 20 | | | |
| Collection, Evaluation and | 1 | | | | | 3 | 15 | 10 | 2 | 30 | | | 1 |
| Characterization of Abaca | | | | | | - | | | | 40 | | | |
| Evaluation of the Efficacy of | 1 | | 1 | | | 1 | 14 | 14 | 8 | 43 | | | |
| Organic Amendments on the | | 1 | | | | | | | | | | | |
| Growth & Yield of Abaca (RVIII) | | 1 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Attendance to | | 1 | | | | 35 | 2 | 2 | | 39 | | | |
| meetings/seminars Conference | ľ | | | | Y | | | | | | | | |
| & networking | | | | | | | | | | | | | |
| Abaca Multilocational Trial | | | | | | 20 | 17 | 22 | 15 | 74 | | | |
| | | | | | | | | | | | | | |
| Regional Office IX | | | | | | 19 | | | 25 | 117 | | | |
| Attendance to | | | | | | 3 | 28 | 3 | 3 | 37 | | | |
| meetings/seminars Conference | | | | | | | | | | | | | |
| Abaca Multilocational Trial | | | | | | 16 | 21 | 21 | 22 | 80 | | | |
| | | | | | | | | | | | | | |
| Regional Office XI (Regions XI | | | | | | 89 | 101 | 42 | 13 | 245 | | | |
| Performance Trial of selected | | 1 | | | | 16 | 16 | | | 55 | | | |
| abaca varieties in vitro and ex | | | | | | .0 | ,,, | 10 | 1 | 55 | | | 1 |
| situ Collection, Evaluation and | | 1 | | | | | | | | | | | 1 |
| Characterization of Abaca | ŀ | | | | | | | | | | | | 1 |
| SET OF MANAGE PROFITOR CONTINUES | | | | | | | | | 1 | | | | |
| Verification of Colloidal Silver in | | | | | | 44 | 39 | 0 | 0 | 83 | | | |
| the prevention and control of | | | | | | 44 | 39 | U | ا | 03 | | | |
| bunchy top disease in abaca | | | | | | | | | | | | | |
| building top disease in abada | | | | | | | | | | | | | |
| Attandangain | | + | | | | 2 | 00 | 2 | - | 24 | | | |
| Attendance to meetings/seminars Conference | | | | | | 3 | 26 | 3 | 2 | 34 | | | |
| | | | | | | | | | | | | | |
| & networking | | | | | | | | | | | | | |
| Abaca Multilocational Trial | | - | | | | 26 | 20 | 23 | 4 | 73 | | | |
| DESCRIPTION FOR | | | 7724 | | | | | | | | | | |
| New researches | | 5 (5) | (5) | (5) | 5 | | | | | | | | |
| Central Office | | 3 (3) | (3) | (3) | 3 | | | | | | | | |
| Regional Office I | | 1 (1) | (1) | (1) | 1 | | | | | | | | |
| Regional Office VIII | | 1 (1) | (1) | (1) | 1 | | | | | | | | |
| | | | | | | | | | | | | | |
| Continuing researches | | (15) | (15) | (15) | 15 | | | | | | | | |
| Central Office | | 3 (3) | (3) | (3) | 3 | | _ | | | | | | |
| Regional Office I | | 4 (4) | (4) | (4) | 4 | | | | | | | | |

| | Regional Office IV | | 7 | 1 | | | 1 | | | | | | | |
|--|---|---|-------|-----|------------|---|---------|-------|-------|-------|-------|-----------|--|-------|
| | Regional Office V | | 2 (2 | (2) | (2) | | 2 | | | | | | | |
| | Regional Satellite Office VI | | 1 (1 | (1) | (1) | | 1 | | | | | | | |
| | Regional Office VIII | | 3 (3 | (3) | | 3 | 3 | | | | | | | |
| | Regional Office XI | | 2 (2 | | | | 2 | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | 0.070 | 0.000 | 4 700 | 4.000 | 7.177 | 7 /77 | | 7.47 |
| 2. Operation and Maintenance of R & D Facilities | | | | | | | 2,078 | 2,263 | 1,796 | 1,339 | 7,477 | 7,477 | | 7,477 |
| | number of R & D facilities operated and maintained | | 18 (8 | (8) | (8) | 1 | 8 | _ | | _ | | | | |
| | Immunology Laboratory (Quezon City), CO | | 1 (1 | (1) | (1) | 1 | 1 410 | 409 | 390 | 333 | 1,542 | | | |
| | Caraga Tissue Culture & Diagnostic Laboratory | | 1 (1 | (1) | (1) | | 1 111 | 136 | 109 | 42 | 398 | | | |
| | PhilFIDA Research Center (Batac, Ilocos Norte), RO I | | 1 (1 | (1) | (1) | | 1 415 | 313 | 152 | 132 | 1,012 | | | |
| | Fiber Experiment Stations | 1 | 8 (8 | (8) | (8) | | 8 593.4 | 616 | 561.3 | 452.3 | 2,223 | | | |
| | Ilocos Fiber Experiment Station (San Juan, Ilocos Sur), | | 1 (1 | | (1) | | 1 19 | 22 | 13 | | 66 | | | |
| | ROI | | | 100 | 94. | | 1 | | | 44.5 | 100 | | | - |
| | Regional Office IV - Mindoro Fiber Exp't Station (MFES) - Ma. Concepcion, Socorro, Oriental Mindoro | | 1 (1 | (1) | (1) | | 1 53.4 | 37 | 21.3 | 14.3 | 126 | | | |
| | 3. Regional Office V - Sorsogon Fiber Exp't Station (SFES) -San Juan, Casiguran, Sorsogon | | 1 (1 | (1) | (1) | | 1 70 | 75 | 55 | 29 | 229 | | | |
| | Regional Office VI - Western Visayas Fibercrop Experiment Station (WVFES) | | 1 (1 | (1) | (1) | | 1 15 | 14 | 11 | 12 | 52 | | | |
| | 5. Regional Office VIII - Eastern Visayas Regional Fiber Experiment Station (EVRFES) - Balinsasayao, Abuyog, Leyte | | 1 (1 | (1) | (1) | | 1 63 | 85 | 75 | 53 | 276 | | | |
| | Regional Office IX - Zamboanga Fiber Regional Experiment Station (ZFRES) - Kalawit, Zamboanga del Norte | | 1 (1 | (1) | (1) | | 1 117 | 143 | 132 | 114 | 506 | | | |
| | 7. Regional Office XI - Davao Fiber Research Experiment Station (DRFRES) - Bago Oshiro, Davao City | | 1 (1 | (1) | (1) | | 1 41 | 29 | 33 | 17 | 120 | | | |
| | Regional Office XI - Central Mindanao Fiber Research Experiment Station (CMFRES) | | 1 (1 | (1) | (1) | | 1 215 | 211 | 221 | 201 | 848 | | | |
| | | | 4 (4 | (1) | (1) (4) | | | | | | | | | |
| | Tissue Culture Laboratories | | 4 (4 | (4) | (4) | | 4 465 | 621 | 480 | | 1,909 | | | |
| | Regional Office V - Sorsogon Tissue Culture Laboratory (Cogon, Juban, Sorsogon) | | 1 (1 | (1) | (1) | | 1 94 | 100 | 100 | 80 | 374 | | | |
| | Regional Office V - Albay Tissue Culture and Diagnostic Laboratories (Bicol University Compound) | | 1 (1 | (1) | (1) | | 1 159 | 180 | 160 | 80 | 579 | | | |

| | 3. Regional Office VIII - Leyte | 1 | (1) | (1) | (1) | | 1 170 | 273 | 178 | 153 | 774 | _ | | _ | |
|--|-----------------------------------|---------|-----|----------|-----|---|-------|-----|-----|------|-------|-------|-----|--------|--------|
| | Tissue Culture Laboratory | 1 | | | | | | | 1 | | | 1 | i i | 1 1 | |
| | (Balinsasayao, Abuyog, Leyte) | 1 | | | 1 | | | | | 1 | | 1 | | 1 1 | 1 |
| | | | | | | | | | | | | | | | |
| | 4. Regional Office XI - Davao | 1 | (1) | (1) | (1) | | 1 42 | 68 | 42 | 30 | 182 | | | | |
| | Tissue Culture Laboratory | | 1.7 | | | | | | | | | | 1 | 1 1 | |
| | (Bago Oshiro, Davao City) | | | | | | | | 1 | | | 1 | 1 | 1 | |
| | (cago como, carac chy) | | (1) | (1) | (1) | | | | | | | l | | | |
| | Diagnostic Laboratories | 3 | | | | | 3 84 | 168 | 104 | 37 | 393 | | | | |
| | Regional Office V - Albay | 1 | (3) | (3) | | | 1 45 | | | | 156 | | | - | |
| | Tissue Culture and Diagnostic | 21 | (1) | (1) | (1) | | 45 | 55 | 50 | 0 | 100 | 1 | 1 | 1 1 | |
| | | | | | | | | | 1 | 1 | | 1 | - 1 | 1 1 | |
| | Laboratories (Bicol University | 1 | | | | | | | | | | 1 | 1 | 1 | 1 |
| | Compound) | | | | | | | | | | | | | | |
| | 2. Regional Office VIII-Leyte | 1 | (1) | (1) | (1) | | 1 25 | 56 | 38 | 21 | 140 | 1 | - 1 | | |
| | Diagnostic Laboratory (Abuyog, | 1 | | | | | | | | | | | | 1 | 1 |
| | Leyte) | | | | | | | | | | | | | | |
| | 3. Regional Office XI - Davao | 1 | (1) | (1) | (1) | | 1 14 | 57 | 16 | 10 | 97 | | 1 | 1 1 | 1 |
| | Tissue Culture Laboratory | | | | | | | | | | | | 1 | 1 1 | 1 |
| | (Bago Oshiro, Davao City) | | | | | | 1 | | | | | | | 1 1 | 1 |
| | | | | | | | | | | | | | | | |
| 3. Electrification of PhilFIDA Biotech | h | | | | | | | | | | | | | 10,000 | 10,000 |
| building and FPUL building | | | | | l | | 1 | | | 1 2 | | | | | *** |
| 5. | | | | | | | | | | | | | | | |
| | number of facilities energized | 1 | (1) | (1) | (1) | | 1 | | | | | | | | |
| | Central Office | | V-7 | | 1.7 | | | | | | | | _ | | |
| FUTD | | | | | | | 1 | | | | 4,347 | - 4,3 | 347 | | 4,347 |
| 4. Research and Development on | | | _ | | | | 140 | 150 | 90 | | 380 | | 380 | | 380 |
| Fiber Processing Technologies | | 1 | 1 | | | | 140 | 100 | 30 | | | | 500 | 1 1 | 300 |
| r isor r researing r commercial | | - | (0) | (0) | (0) | | | | | | | | | | |
| | number of researches | 2 | (2) | (2) | (2) | | 2 | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | |
| 1 | Manipulation of Raw Materials | 1 | (1) | (1) | (1) | 1 | 70 | 75 | 40 | 1.50 | 185 | | | 1 1 | - 1 |
| 1 | for the Manufacture of Natural | 1 | - 1 | | | | 1 | | | | | | 1 | | |
| | Fiber-based Products | | | | | | | | | | | | | | |
| | Adaptation of Existing PhilFIDA- | 1 | (1) | (1) | (1) | | 1 70 | 75 | 50 | - | 195 | | | | |
| 1 | Design Multi-Fiber Decorticating | | | | | | 1 | | | | | | 1 | 1 1 | |
| 1 | Machine (MFDM) | | | | | | | | | | | | | | |
| | × | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 5. Research and Development on | | | | | | | 280 | 290 | 380 | 136 | 1,086 | 1,0 | 086 | | 1086 |
| Fiber Utilization | | | | | | | | | | | | | | | |
| | number of researches | 5 | (5) | (5) | (5) | | 5 | | | | | | | | |
| | Central Office | | | | 1.7 | | | | | | | | | | |
| | Effect of Different Additives and | 1 | (1) | (1) | (1) | | 1 70 | 60 | 75 | 25 | 230 | | _ | | |
| 1 | Fillers on the Properties of | T. | , , | | | | 1 | | | | | | | | - 1 |
| 1 | Natural Fiber-based Polymer | 1 | | | | | 1 | | | | | | | 1 | |
| | Matrix Composites (banana, | 1 | 1 | | | | 1 | | | | | | | 1 1 | |
| 1 | maguey and sisal) | 1 | l l | | | | 1 | | | | | | 1 | 1 | |
| | Investigation of Fermentation | - 1 | (4) | (1) | (4) | | 1 70 | 50 | 75 | 25 | 220 | | - | - | |
| 1 | 5 ((1) 511 | 31 | (1) | (1) | (1) | | ' '0 | 50 | /5 | 25 | 220 | | | | |
| 1 | Performance of Abaca Fiber | | | | | | 1 | | | | | | | 1 | - 1 |
| | Extraction Waste- Derive Acid | | - 1 | | | | | | | | | | | 1 1 | |
| | Hydrolysates for Ethanol | - 1 | | | | | 1 | | P | | | | 1 | 1 1 | 1 |
| | Production | | | | | | | | | | | | | | |
| | Characterization of Physical, | 1 | (1) | (1) | (1) | | 1 70 | 60 | 80 | 36 | 246 | | | | |
| 1 | Chemical, and Morphological | | | A.S. 181 | | | | | | | | | - 1 | 1 1 | |
| 1 | Properties and SEM Imaging | | | | | | 1 | | | | | | | | |
| 1 | with Elemental Analysis of | | - 1 | | | | 1 | | | | | | | 1 1 | |
| | Different Abaca Varieties from | | 1 | | | | 1 | | | | | | | 1 | |
| | Different Locations in the | | | | | | | | | | | | | | |
| | Philippines | | | | | | 1 | | | | | | | | |
| | , напрринов | | | | | | | | | | | | | | |

| | - No | | | | | | | | | | | | | | |
|---|--|-----|--------|-------------|-------|--------|----------|-------|-------------|-------|-------|--------|-------|---|--------|
| | Identification of Phytochemicals from Abaca Stripping Waste Extract as Antifungal Agents | | 1 (1) | (1) | (1) | 1 | 40 | 60 | 75 | 30 | 205 | | | | |
| | Against Disease Infecting Abaca | | | | | | | | | | | | | | |
| | Development of Banana Cellulose Acetate for | | 1 (1) | (1) | (1) | 1 | 30 | 60 | 75 | 20 | 185 | | | | |
| | Industrial Application | | | | | | | | | | | | | | |
| | | | _ | | | | | | | | | | | | |
| 6. Transfer of Developed | | | | | | | 50 | 25 | 25 | 25 | 125 | | 125 | | 125 |
| Technologies on Fiber Production and Utilization | | | | | | | | | | | | | | | |
| | number if technology transferred/training/techno-demo conducted | | 5 (5) | (5) | (5) | 5 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | number of fiber clientele rendered information services | | 10 15 | 15 | 10 | 50 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | |
| 7.11 | | | | | | | | | | | | | | | 20- |
| 7. Upgrade and Maintenance of Fiber Processing and Utilization Laboratory | | | | | | | 695 | 775 | 855 | 346 | 2,671 | | 2,671 | | 2671 |
| | number of FPUL upgraded and | | 1 (1) | (1) | (1) | 1 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | |
| 8. Capability Building and Manpower | | | | | | | 7 | 26 | 12 | 40 | 85 | | 85 | | 85 |
| Development for a Strengthened FPUL Personnel |] | ļ | | | | | ' | 20 | 12 | 40 | 65 | | 00 | | 63 |
| | number of training attended | | 2 2 | 2 | 1 | 7 | | | | | | | | | |
| | Central Office | | | | | | | | | | | | | | |
| FIBER INDUSTRY REGULATORY PR | ROGRAM | | | | | | 2,123 | 2,885 | 2,884 | 1,724 | 9,616 | 44,236 | 9,616 | | 53,852 |
| Outcome Indicator: | | | | | | | | | | | | | | | |
| | 1.Percentage increase of Grading | | | 10% in 5 ye | ars | | | | | | | | | - | |
| | Baling Establishments (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA. | | | | | | | | | | | | | | |
| Output Indicator: | | | | | | | | | | | - | | | | |
| | Number of Permit to Transport Fibers (PTFs) issued | 1,1 | 1,475 | 1,498 | 1,130 | 5,289 | | | | | | | | | |
| | 2. Number of Primary Certificate of Fiber Inspection (PCFI) issued | | 42 937 | | 721 | 3,305 | | | | | | | | | |
| | 3. Number of licenses issued | 2 | 78 402 | 381 | 283 | 1,344 | | | | | | | | | |
| | 4. Number of enforcement actions undertaken | 2,4 | | | 2,350 | 11,298 | | | | | | | | | |
| | 5. Number of sites and facilities monitored | 3 | 19 430 | 402 | 289 | 1,440 | | | | | | | | | |
| Quality Control and Inspection | | | | | | | 1,691 | 2,281 | 2,281 | 1,350 | 7,603 | 33,528 | 7,603 | | 41,131 |
| | Central Office (Nationwide) | | | | | | 674 | 1,000 | 1,000 | 465 | 3,138 | | | | |
| | Regional Office I (Regions I, II and CAR) | | | | | | 8 | 11 | 11 | 6 | 35 | | | | |
| | Regional Office IV (Regions III, IVA, IVB & NCR) | | | | | | 54 | | 73 | 45 | 245 | | | | |
| | Regional Office V | | | | | | 185 | 223 | 223 | 166 | 796 | | | | |
| | Regional Satellite Office VI | | | | | | 81 | 99 | 99 | 72 | 350 | | | | |

| Regional Office VII | | T | | | | | 69 | 82 | 82 | 62 | 296 | | 1 | | T |
|--|--|----------|-------|-------|-------|---------|------|------|-----|-----|-------|--------------|---|---|--------------|
| Regional Office VIII | | | | | | | 138 | 185 | 185 | 114 | 622 | 1 | | | |
| Regional Office IX | | | | | | | 90 | 110 | 110 | 79 | 390 | 1 | | | T |
| Regional Office X | | | | | | | 121 | 165 | 165 | 100 | 550 | 1 | | | |
| Regional Office XI (Reg | ions XI | | | | | | 174 | 219 | 219 | 151 | 763 | 1 | 1 | | |
| Regional Office XIII | | | | | | | 98 | 115 | 115 | 90 | 418 | | 1 | | |
| | | | | | | | - 00 | 1,10 | 110 | | 110 | | | | |
| 1. Permit Issuance | | | | | | | 507 | 684 | 684 | 406 | 2,281 | - | | | |
| number of Permit to Transpo | rt Fibers | 1,186 | 1,475 | 1,498 | 1,130 | 5,289 | | | | | | - | | | 1 |
| issued | | | 9 | | 1,000 | | | | | | | | | | 1 |
| Central Office (Nationw | de) | | | | | - | | | | | | | | | |
| Regional Office I (Regional Offi | | (7) | 1 | 1 | | 2 | | | | | | | | | |
| and CAR) | | | | | | | | | | | | | | | |
| Regional Office IV (Reg | ions III, | 54 | 62 | 59 | 50 | 225 | | | | | | | | | |
| IVA, IVB & NCR) | MARKAGAN AND AND AND AND AND AND AND AND AND A | | 221 | 14000 | | .73-253 | | | | | | | | | |
| Regional Office V | | 275 | 300 | 350 | 275 | 1,200 | | | | | | | 1 | | |
| Regional Satellite Office | VI | 95 | 105 | 105 | 95 | 400 | | | | | | | | | |
| Regional Office VII | | 77 | 86 | 82 | | 320 | | | | | | | | | |
| Regional Office VIII | | 115 | 170 | 160 | | 550 | | | | | | | | | |
| Regional Office IX | | 60 | 70 | 70 | 50 | 250 | | | | | | | | | |
| Regional Office X | | 160 | 250 | 240 | 150 | 800 | | | | | | | | | |
| Regional Office XI (Reg | ons XI | 250 | 300 | 300 | 230 | 1,080 | | | | | | | | | |
| Regional Office XIII | | 100 | 131 | 131 | | 462 | | | | | | | | | |
| | | | | | | | | | | | | 1 | | | |
| number of Primary Certificate | of | 742 | 937 | 905 | 721 | 3,305 | | | | | | | | | |
| Fiber Inspection issued | | | | | | 1,4 | | | | | | | | | |
| Central Office (Nationw | de) | | | | | | | | | | | + | | | |
| Regional Office I (Regio | | - | | | | | | | | | | + | | | + |
| and CAR) | 110 1, 11 | | | | | - | | | | | | 1 | | 1 | |
| Regional Office IV (Reg | ons III | 80 | 90 | 90 | 80 | 340 | | | | | | 1 | | | - |
| IVA, IVB & NCR) | Olis III, | 00 | 30 | 30 | 60 | 340 | | | | | | 1 | | | 1 |
| Regional Office V | | 60 | 70 | 70 | 50 | 250 | | | | | | - | | | - |
| Regional Satellite Office | VI | 10 | 20 | 15 | 15 | 60 | | | | | | + | - | | |
| Regional Office VII | * | 57 | 67 | 60 | 56 | 240 | | | | | | | | | |
| Regional Office VIII | | 100 | 130 | 120 | 100 | 450 | | | | | | 1 | - | | |
| Regional Office IX | | 15 | 25 | 25 | 15 | 80 | | | | | | | 1 | | |
| Regional Office X | | 200 | 230 | 230 | 190 | 850 | | | | | | | | | |
| Regional Office XI (Reg | ons XI | 215 | 290 | 285 | 210 | 1,000 | | | | | | | | | |
| and XII) | 20222 | 203 | 1556 | 222 | | ,,,,,, | | | | | | | | | |
| Regional Office XIII | | 5 | 15 | 10 | 5 | 35 | | | | | | 1 | | | |
| | | | | | | | | | | | | | | | |
| number of Certificate of Fibe | | 107 | 150 | 130 | 100 | 487 | | | | | | 1 | | | |
| Inspection issued | | | 3,000 | 1.00 | | | | | | | | 1 | | | |
| Central Office (Nationwi | 40) | + | | | | | | | | | | | | | + |
| Regional Office I (Regio | | + | | | | | | | | | | | | | + |
| and CAR) | 15 1, 11 | | | | | | | | 1 | | | | | | |
| | one III | | | | | | | | | | | + | - | | - |
| Regional Office IV (Reg IVA, IVB & NCR) | ons III, | | | | | * | | | | | | | | | 1 |
| Regional Office V | | | | | | | | | | | | | - | | - |
| Regional Satellite Office | \/I | | | | | - | - | | | | | - | - | | - |
| Regional Office VII | VI | | | | | • | | | | | | - | | | |
| Regional Office VIII | | | | | | -2 | | | | | | | | | |
| Regional Office IX | | ++ | | | | | | | | | | | - | | |
| Regional Office X | | ++ | | | | - | | | | | | + | - | | + |
| Regional Office XI (Reg | ons XI | 107 | 150 | 130 | 100 | | | | | | | - | - | | + |
| Regional Office XIII | UIIO AI | 107 | 150 | 130 | 100 | 407 | | | | | | - | | | + |
| 1/cgional Office Alli | | + | | | | | | | | | | - | | | + |
| % of permit/certificate holder | | 1% | 1% | 1% | 1% | 1% | | | | | | + | | | |
| accredited entities with two (| e) or | 1.76 | 1 70 | 1 70 | 1 /0 | 1 70 | 1 | | I | | | 1 | | | 1 |
| % of application for permit/ or | | 100% | 100% | 100% | 100% | 100% | | | | | | + | | | + |
| acted upon within 3 days | a uncate | 100% | 100% | 100% | 100% | 100% | | | 1 | | | 1 | | I | 1 |
| acied upon within 3 days | | + | | | | | | | | | | + | + | - | + |
| | | 1 | | | | | | | | | | | | | 1 |

| | | | | | | | | 240 | 240 | 222 | 4440 | | | | r | |
|-----------------------|---|---------|---------|---------|---------|---------|------|-----|-----|-----|-------|---|--|--|---------|----------|
| 2. Monitoring | | | | | | | 254 | 342 | 342 | 202 | 1,140 | | | | | |
| | number of check inspection of | 10 | 15 | 6 | 5 | 36 | | | | | | | | | | |
| | approved bales at GBEs/trading | | | | | | | | | | | | | 1 | | į. |
| | establishment conducted. | | | l | | | | | | | | | | | 1 | |
| | number of fibercrop commodities | 10 | (10) | (10) | (10) | 10 | | 1 | | | | | | | | |
| | inspected | | 2. 2 | | * 1 | | | | | | | | | 1 | | |
| | | 100 | 1001 | 1001 | | 1001 | | | | | | | | | | |
| | % of submitted reports that resulted | 10% | 10% | 10% | 10% | 10% | | | | | | | | | | |
| | in the issuance of notice of violations | | | | | | | | | | | | | | | |
| | and penalties imposed. | | | | | | | | | | | | | 1 | | |
| | % of products that have been | 100% | 100% | 100% | 100% | 100% | | | | | | | | | - | |
| | inspected more than twice in the last | 100 /6 | 10070 | 100 /6 | 100% | 100 /6 | | | | | | | | | 1 | |
| | inspected more than twice in the last | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 3. Enforcement | | | | | | | 338 | 456 | 456 | 271 | 1,521 | | | 1 | | |
| | number of inspection conducted | 2,181 | 3,061 | 2,646 | 2,070 | 9,958 | | | | | | | | | | |
| | Central Office (Nationwide) | | | | | | | | | | | | | | | |
| | Regional Office I (Regions I, II | | | | | | | | | _ | | | | | | |
| | and CAR) | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, | 80 | 95 | 95 | 80 | 350 | | | | | | | | | | |
| | IVA, IVB & NCR) | | | | 22242 | 448680 | | | | | | | | | | |
| | Regional Office V | 500 | 600 | 500 | 400 | 2,000 | 1 12 | | | | | | | | | |
| | Regional Satellite Office VI | 48 | 48 | 48 | 47 | 191 | | | | | | | | | | |
| | Regional Office VII | 48 | 48 | 48 | 48 | 192 | | | | | | | | | | |
| | Regional Office VIII | 250 | 250 | | 250 | 1,000 | | | | | | | | 1 | | |
| | Regional Office IX | 20 | 30 | | 20 | 100 | | | | | | | - | | | |
| | Regional Office X | 130 | 180 | 170 | 120 | 600 | | | | | | | | | | |
| | Regional Office XI (Regions XI | 1100 | 1800 | 1500 | 1,100 | 5,500 | | | | | | | | + | | |
| | Regional Office XIII | 1100 | 10 | 1300 | 1,100 | 25 | | | | | | | | | | |
| | Regional Office Affi | 3 | 10 | 3 | | 20 | | | | | | | | + | | |
| | number of inspected and approved | 125,255 | 153,900 | 152,900 | 114,955 | 547,010 | | | | | | - | | | | |
| | | 123,233 | 133,300 | 152,500 | 114,900 | 347,010 | | | | | | | | | | |
| | Central Office (Nationwide) | | | | | | | | | | | | | | | |
| | Regional Office I (Regions I, II | | | | | | | | | | | | | | 1 | |
| | and CAR) | 0500 | 0500 | 0500 | 0.500 | 40.000 | | | | | | | - | - | | <u> </u> |
| | Regional Office IV (Regions III, | 2500 | 2500 | 2500 | 2,500 | 10,000 | | | | | | | | 1 | 1 | |
| CONTRACTOR CONTRACTOR | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| | Regional Office V | 25000 | 35000 | 35000 | 25,000 | 120,000 | | | | | | | | | | |
| | Regional Satellite Office VI | 3500 | 3800 | 3800 | 3,400 | 14,500 | | | | | | | | | | - |
| | Regional Office VII | 1000 | 1100 | 1100 | 800 | 4,000 | | | | | | | | - | | |
| | Regional Office VIII | 15505 | 20000 | 20000 | 15,505 | 71,010 | | | | | | | | | | |
| | Regional Office IX | 1750 | 2000 | 2000 | 1,750 | 7,500 | | | | | | | | | | |
| | Regional Office X | 15000 | 23000 | 22000 | 15,000 | 75,000 | | | | | | | | | | |
| | Regional Office XI (Regions XI | 60000 | 65000 | 65000 | 50,000 | 240,000 | | | | | | | | | | |
| | Regional Office XIII | 1000 | 1500 | 1500 | 1,000 | 5,000 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | % of submitted reports that resulted | 10% | 10% | 10% | 10% | 10% | | | | | | / | | | | |
| | in issuance of notice of violations | | | | 1 | | | | | | | | | 1 | 1 | 1 |
| | and/or cases filed/litigated. | | | | | | | | | | | | | | | |
| | % of permits/certificates holder or | 5% | 5% | 5% | 5% | 5% | | | | | | | | | | |
| | accredited agencies with two (2) or | | | | 0.000 | 503 | | | | | | | | | | 1 |
| | more violations over the last three | | | | - 1 | | | | | | | | | 1 | | |
| | | | | | | | | | | | | | | 1 | | |
| 4. Other Inputs | | | | | | | 592 | 799 | 799 | 471 | 2,661 | | 1 | | | |
| card inputs | number of training conducted for | | 1 | | | 1 | 332 | 133 | 133 | 7/1 | 2,001 | | | | | |
| | fiber inspectors and licensing | | | | 1 | | | | | | | 1 | | | | |
| | | | | | | | | | | | | | - | - | | - |
| | number of standards policies | | 1 | | 1 | 1 | | 1 | 1 | | | 1 | | 1 | | |
| | developed/revised/amended | | | | | | | | | | | | | | | |
| | number of stakeholders' | 1 | 1 | 1 | 1 | 4 | | | | | | | | | | |
| | forum/consultation conducted | | 1 | " | | | | 1 | | | | 1 | 1 | | 1 | |
| | Central Office (Nationwide) | | | | | | | | | | | | + | | | 1 |
| | Regional Office I (Regions I, II | | | | | | | | | | | | | | | |
| | and CAR) | | | | - 1 | | | | | | | | 1 | 1 | | |
| | and CAR) | | | | | | | | | | | | | | | |

| | Regional Office IV (Regions III, | | | | | Т | | | | | | | | T | _ | |
|------------------------------|--|------|------|------|------|-------|-----|------|-----|------|-------|--------|-------|--|----------|--------------|
| | IVA, IVB & NCR) | | | | 1 | | - 1 | | | - 1 | | | | | | |
| | Regional Office V | | 1 | | | 1 | | | | | | | | <u> </u> | | |
| | Regional Satellite Office VI | | | | | | | | | | | | | | | |
| | Regional Office VII | | | | | | | | | | | | | | | |
| 4 | Regional Office VIII | | | 1 | | 1 | | | | | | | | | | |
| | Regional Office IX | | | - ' | | | | | | | | | | | | - |
| | Regional Office X | | | | - 1 | 1 | | | | | | | | - | | |
| | Regional Office XI (Regions XI | 1 | | | | 1 | | | | | | | | - | <u> </u> | |
| | Regional Office XIII | | | | | - ' | | | | | | | | - | <u> </u> | |
| | Negional Office Affi | | | | | | | | | | | | | - | | |
| Registration and Licensing | | | | | | | 432 | 604 | 603 | 374 | 2,013 | 10,708 | 2,013 | - | - | 12,721 |
| registration and Electroning | Central Office (Nationwide) | | | | | | 222 | 306 | 305 | 183 | 1,015 | 10,700 | 2,013 | - | | 12,721 |
| | Regional Office I (Regions I, II | | | | | | 12 | 17 | 17 | 11 | 58 | | | - | | - |
| | and CAR) | | | | | | 12 | -170 | 17 | - 11 | 36 | | | | | |
| | Regional Office IV (Regions III, | | | | | | 19 | 27 | 27 | 17 | 90 | | | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| | Regional Office V | | | | | | 35 | 50 | 50 | 32 | 168 | | | | | |
| | Regional Satellite Office VI | | | | | | 21 | 30 | 30 | 19 | 100 | | | | | |
| | Regional Office VII | | | | | | 15 | 21 | 21 | 14 | 72 | | | | | |
| | Regional Office VIII | | | | | | 26 | 37 | 37 | 23 | 124 | | | | | |
| | Regional Office IX | | | | | | 20 | 28 | 28 | 18 | 94 | | | | | |
| | Regional Office X | | | | | | 18 | 25 | 25 | 16 | 84 | | | | | |
| | Regional Office XI (Regions XI | | | | | | 27 | 39 | 39 | 25 | 129 | | | | | 1 |
| | Regional Office XIII | | | | | | 17 | 24 | 24 | 16 | 80 | | | 1 | | |
| | | | | | | | | | | | | | | | | |
| 1. License Issuance | number of licenses issued | 278 | 402 | 381 | 283 | 1,344 | 108 | 151 | 151 | 93 | 503 | | | | | |
| | Central Office (Nationwide) | | | | | - | | | | | | | | | | |
| | Regional Office I (Regions I, II | 1 | 3 | 2 | 1 | 7 | | | | | | | | | | |
| | and CAR) | 8 | | 2.70 | | | | 1 | | | | | | | | |
| | Regional Office IV (Regions III, | 20 | 30 | 29 | 25 | 104 | | | | | | | | | | |
| | IVA, IVB & NCR) | 20 | 00 | 20 | 2.0 | 104 | - 1 | 1 | | | | | | | | |
| | Regional Office V | 100 | 130 | 120 | 100 | 450 | | | | | | | | | | |
| | Regional Satellite Office VI | 15 | 20 | 18 | 15 | 68 | - | | | | | | | - | - | |
| | Regional Office VII | 20 | 30 | 28 | 25 | 103 | | | | | | | | | | - |
| | Regional Office VIII | 25 | 40 | 40 | 25 | 130 | | | | | | | | | | - |
| | Regional Office IX | 10 | 15 | 10 | 10 | 45 | | | | | | | | | - | |
| | Regional Office X | 20 | 30 | 30 | 17 | 97 | | | | | | | | | - | |
| | Regional Office XI (Regions XI | 50 | 74 | 74 | 50 | 248 | | | | | | | | | | |
| | | 17 | 30 | 30 | | | | | | | | | | | | |
| | Regional Office XIII | - 17 | 30 | 30 | 15 | 92 | | | | | | | | - | | ļ |
| | 0/ of licenses helders accordited | 400 | 40/ | 400 | 40/ | 401 | | | | | | - | | | | ļ |
| | % of license holders accredited | 1% | 1% | 1% | 1% | 1% | - 1 | | | | | | | | | |
| | agencies with two (2) or more | | | | | | | | | | | | | | | |
| | % of application for license acted upon within 15 days | 100% | 100% | 100% | 100% | 100% | | | | | | | | | | |
| | upon within 13 days | | | | | | | | | | | | | | | - |
| 2. Monitoring | | | | | | | 108 | 151 | 151 | 93 | 503 | | | | | |
| X | number of sites, facilities, | 309 | 415 | 396 | 284 | 1,404 | | | .51 | | | | | | | |
| 1 | warehouses and equipment | 505 | 710 | 000 | 201 | 1,104 | 1 | | | | | | | | | |
| | monitored compliant to | | | | | | - 1 | | | 1 | 1 | | | | | |
| | Central Office (Nationwide) | 40 | 20 | 20 | 40 | | | | | | | | | | | - |
| | Regional Office I (Regions I, II | 10 | 20 | 20 | 10 | 60 | | | | | | | | | | |
| | | 1 | 2 | 2 | 2 | - 1 | - 1 | | | | | | | | | |
| | and CAR) | 05 | | 05 | | 404 | | | | | | | | | | |
| | Regional Office IV (Regions III, | 25 | 30 | 25 | 24 | 104 | - 1 | 1 | i | | 1 | | | | | |
| | IVA, IVB & NCR) | | | 100 | | | | | | | | | | | | |
| | Regional Office V | 110 | 120 | 120 | 100 | 450 | | | | | | | | | | - |
| | Regional Satellite Office VI | 10 | 20 | 20 | 7 | 57 | | | | | | | | | | |
| | Regional Office VII | 27 | 35 | 35 | 25 | 122 | | | | | | | | | | |
| | Regional Office VIII | 30 | 43 | 32 | 25 | 130 | | | | | | | | | | |
| | Regional Office IX | 5 | 5 | 5 | 5 | 20 | | | | | | | | | | |
| | Regional Office X | 11 | 25 | 25 | 11 | 72 | | | | | | | | | | |
| | Regional Office XI (Regions XI | 50 | 75 | 72 | 50 | 247 | | | | | | | | | | |
| | Regional Office XIII | 30 | 40 | 40 | 25 | 135 | | | | | | | | | | |

| | License fees collected (in PhP) | 306,030 | 401,112 | 388,150 | 285,200 | 1,380,492 | | | | | | | | | | |
|-----------------|---|---------|------------|---------|---------------|-------------|------|-----|-----|-----|-----|----|--------------|---|--|--|
| | Central Office (Nationwide) | | | | | • | | | | | | | | | | |
| | Regional Office I (Regions I, II | 300 | 800 | 730 | 200 | 2,030 | | | | | | | | | | |
| | and CAR) | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, | 25000 | 42786 | 40000 | 20000 | 127,786 | | | | | | | | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| | Regional Office V | 102680 | 115000 | 115000 | 100000 | 432,680 | | | | | | | | | | |
| | Regional Satellite Office VI | 8000 | 13500 | 12420 | 8000 | 41,920 | | | | | | | | | | |
| | Regional Office VII | 15000 | 28126 | 25000 | 15000 | 83,126 | | | | | | | | | | |
| | Regional Office VIII | 30400 | 40000 | 40000 | 25000 | 135,400 | | | | | | | | | | |
| | Regional Office IX | 5000 | 15000 | 15000 | 5000 | 40,000 | | - | | | | | | | 1 | |
| | Regional Office X | 11650 | 20000 | 15000 | 10000 | 56,650 | | | | | | | - | 1 | | |
| | Regional Office XI (Regions XI | 93000 | 105470 | 105000 | 92000 | 395,470 | | | | | | | | + | | |
| | | | | | | | | | | | | | | + | - | - |
| | Regional Office XIII | 15000 | 20430 | 20000 | 10000 | 65,430 | | | | | | | | + | | |
| | | | 201 | 001 | | | | | | | | | | + | | |
| | % of submitted reports that resulted | 2% | 2% | 2% | 2% | 2% | | | - 1 | | | | | | | |
| | in the issuance of notice of violations | | | 1 | | | | | | | | 1 | | | | 1 |
| | and penalties imposed | | | | | | | | | | | | | | | |
| | % of sites and products that have | 100% | 100% | 100% | 100% | 100% | | | 1 | | | | | | | |
| | been inspected more than twice in | | emecanelle | | ////00/2010// | 3.0 (20.00) | | | | | | | | | | 1 |
| | the last two (2) years | | | | 1 | | | | | | | | | 1 | | 1 |
| | and the (b) years | | | | | | | | | | | | - | + | | |
| 2 Enforcement | | _ | | | | | 86 | 121 | 121 | 75 | 403 | | - | + | | |
| 3. Enforcement | a contract of other facilities | 278 | 403 | 379 | 280 | 1,340 | - 00 | 121 | 121 | /3 | 403 | | + | + | | |
| 1 | number of sites, facilities, | 2/0 | 403 | 3/9 | 200 | 1,340 | | | | | | | | 1 | | |
| | establishments inspected | | | | | | | | | | | | | | | - |
| | Central Office (Nationwide) | | | | | - | | | | | | | | 4 | | |
| | Regional Office I (Regions I, II | 1 | 3 | 2 | 1 | 7 | | | | | | | | 1 | | |
| | and CAR) | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, | 20 | 30 | 29 | 23 | 102 | | | | | | | | | | |
| | IVA, IVB & NCR) | | | | | | | | | | | | | | | |
| | Regional Office V | 100 | 130 | 120 | 100 | 450 | | | | | | | | | | |
| | Regional Satellite Office VI | 15 | 20 | 18 | 15 | 68 | | | | | | | | | | |
| | Regional Office VII | 20 | 30 | 28 | 24 | 102 | | | | | | | | | | |
| | Regional Office VIII | 25 | 40 | 40 | 25 | 130 | | | | | | | | 1 | † | |
| | Regional Office IX | 10 | 15 | 10 | 10 | 45 | | | | | | | | + | | |
| | Regional Office X | 20 | 30 | 30 | 17 | 97 | | | | | | | 1 | + | - | |
| | | 50 | 75 | 72 | 50 | 247 | | | | | | | + | + | - | |
| | Regional Office XI (Regions XI | | | | | | | | | | | | + | + | | - |
| | Regional Office XIII | 17 | 30 | 30 | 15 | 92 | | | | | | | - | + | ļ | |
| | | | 00/ | 001 | | | | | | | | | | + | | |
| | % of submitted reports that resulted | 2% | 2% | 2% | 2% | 2% | | | | | | | | 1 | | |
| | in issuance of notice of violations | | | | | | | | | | 1 | | | | | |
| | and/or cases filed/litigated. | | | | | | | | | | | | | | | |
| | % of licensed holder or accredited | 5% | 5% | 5% | 5% | 5% | | | | | | | | | | |
| | agencies with two (2) or more | | 2002 | | 35.00 | 100 | | | | | | | | | | |
| | violations over the last three (3) | | | | | | | | | | | | | | | |
| | violations over the last tines (0) | | | | | | | | | | | | | + | | _ |
| 4.00 | | | | | | | 400 | 404 | 401 | 440 | 001 | | | - | | |
| 4. Other Inputs | | | | | | | 130 | 181 | 181 | 112 | 604 | | - | - | - | |
| | number of stakeholders' | 15.1 | 1 | 5 | | 1 | | | | | 1 | 1 | | | 1 | |
| | consultations/dialogue conducted | | | | | | | | | | | | | 1 | | |
| | Central Office (Nationwide) | | | | | - | | | | | | | | | | |
| | Regional Office I (Regions I, II | | | | | | | | | | | | | | | |
| | and CAR) | | | | | | | | | | | | | | | |
| | Regional Office IV (Regions III, | | 1 | | | 1 | | | | | | | | | | |
| | IVA, IVB & NCR) | | | 1 | | | - 1 | | | | | | | | | |
| | Pagional Office V | | | | + | | | | | | - | | + | | - | |
| | Regional Office V | | | | | • | | | | | | | | - | | - |
| | Regional Satellite Office VI | | | | | | | | | - | | - | - | | - | - |
| | Regional Office VII | | | | | | | | | | | - | - | - | - | - |
| | Regional Office VIII | | | | | - | | | | | | | | - | - | - |
| | | | | | | | | | | I. | T. | I. | 1 | 1 | 1 | 1 |
| | Regional Office IX | | | | | - | | | | | | | | _ | | |
| | Regional Office IX Regional Office X Regional Office XI (Regions XI | | | | | | | | | | | | | | | |

| | Regional Office XIII | | - | | | | | | | | | | |
|-------------|----------------------|--|---|------------------|--------|-------------|---------------|---------|---------|---------|----|--------|---------|
| TOTAL | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,380 |
| RLIP | | | | Verseason to all | | 3 A SEE 1 2 | THE PROPERTY. | | 16,771 | | | | 16,771 |
| GRAND TOTAL | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 198.824 | 128,277 | 50 | 43,000 | 370,151 |

| I. General Administration and Support (GAS) II. Support to Operations (STO) III. Operations Fiber Development Program Production Support Services Extension Support, Education and Training Services Research and Development Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Office V Regional Office V Regional Office VI Regional Office VI Regional Office VI | | | | 7,631 1,072 21,337 19,214 11,368 2,998 4,848 2,123 1,691 432 30,040 | 7,235 1,212 30,805 27,920 18,510 4,774 4,636 2,885 2,281 604 39,252 | 7,259 988 29,586 26,702 18,850 3,903 3,948 2,884 2,281 603 37,832 37,832 | 7,426 1,249 12,479 10,755 7,201 1,217 2,337 1,724 1,350 374 21,154 | 29,551 4,519 94,207 84,591 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 48,692 9,734 123,627 79,391 - 47,673 31,718 44,236 33,528 10,708 182,053 16,771 198,824 | 29,551 4,519 94,207 84,591 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 50 | 43,000 43,000 33,000 | 206,98: 88,93(60,564 57,48(53,85) 41,13 12,72 353,38(16,77 |
|--|--|-------|---|---|---|---|--|--|---|--|--------|--|---|
| III. Operations Fiber Development Program Production Support Services Extension Support, Education and Training Services Research and Development Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | 21,337 19,214 11,368 2,998 4,848 2,123 1,691 432 30,040 | 30,805 27,920 18,510 4,774 4,636 2,885 2,281 604 39,252 | 29,586 26,702 18,850 3,903 3,948 2,884 2,281 603 37,832 | 12,479 10,755 7,201 1,217 2,337 1,724 1,350 374 21,154 | 94,207 84,591 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 123,627 79,391 47,673 31,718 44,236 33,528 10,708 182,053 16,771 | 94,207 84,591 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 50 | 43,000 43,000 33,000 | 260,834 206,982 88,930 60,564 57,486 53,852 41,132 12,722 353,381 16,772 |
| Fiber Development Program Production Support Services Extension Support, Education and Training Services Research and Development Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | 19,214 11,368 2,998 4,848 2,123 1,691 432 30,040 | 27,920 18,510 4,774 4,636 2,885 2,281 604 39,252 | 26,702 18,850 3,903 3,948 2,884 2,281 603 37,832 | 10,755 7,201 1,217 2,337 1,724 1,350 374 21,154 | 84,591 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 79,391 | 84,591 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 50 | 43,000 33,000 10,000 - - 43,000 | 206,982 88,930 60,564 57,488 53,852 41,131 12,721 353,380 16,771 |
| Production Support Services Extension Support, Education and Training Services Research and Development Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | 11,368 2,998 4,848 2,123 1,691 432 30,040 | 18,510 4,774 4,636 2,885 2,281 604 39,252 | 18,850 3,903 3,948 2,884 2,281 603 37,832 | 7,201 1,217 2,337 1,724 1,350 374 21,154 | 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 47,673 31,718 44,236 33,528 10,708 182,053 16,771 | 55,930 12,891 15,770 9,616 7,603 2,013 128,277 | 50 | 33,000 | 88,930 60,564 57,488 53,852 41,131 12,721 353,380 16,771 |
| Extension Support, Education and Training Services Research and Development Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | 2,998 4,848 2,123 1,691 432 30,040 | 4,774 4,636 2,885 2,281 604 39,252 | 3,903 3,948 2,884 2,281 603 37,832 | 1,217 2,337 1,724 1,350 374 21,154 | 12,891 15,770 9,616 7,603 2,013 128,277 | 47,673 31,718 44,236 33,528 10,708 182,053 16,771 | 12,891 15,770 9,616 7,603 2,013 128,277 | 50 | 10,000 | 57,488 53,852 41,131 12,721 353,380 16,771 |
| Extension Support, Education and Training Services Research and Development Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | 4,848 2,123 1,691 432 30,040 | 4,636 2,885 2,281 604 39,252 | 3,948 2,884 2,281 603 37,832 | 2,337 1,724 1,350 374 21,154 | 15,770 9,616 7,603 2,013 128,277 | 31,718 44,236 33,528 10,708 182,053 16,771 | 15,770 9,616 7,603 2,013 128,277 | 50 | 43,000 | 57,488 53,852 41,131 12,721 353,380 16,771 |
| Research and Development Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Office V Regional Satellite Office VI Regional Office VII | | | | 2,123 1,691 432 30,040 | 2,885 2,281 604 39,252 | 2,884 2,281 603 37,832 | 1,724 1,350 374 21,154 | 9,616 7,603 2,013 128,277 | 44,236 33,528 10,708 182,053 16,771 | 9,616 7,603 2,013 128,277 | 50 | 43,000 | 53,852 41,131 12,721 353,380 16,771 |
| Fiber Industry Regulatory Program Quality Control and Inspection Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVVA, IVVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VII | | | | 1,691 432 30,040 | 2,281 604 39,252 | 2,281 603 37,832 | 1,350 374 21,154 | 7,603 2,013 128,277 | 33,528 10,708 182,053 16,771 | 7,603 2,013 128,277 | 50 | 43,000 | 53,852 41,131 12,721 353,380 16,771 370,151 |
| Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | 432 30,040 | 604 39,252 | 603 37,832 | 374 21,154 | 2,013 128,277 | 10,708 182,053 16,771 | 2,013 128,277 | 50 | 43,000 | 12,721 353,380 16,771 |
| Registration and Licensing TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 16,771 | 128,277 | 50 | 43,000 | 353,380 16,771 |
| TOTAL RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI Regional Office VII | | | | | | | | | 16,771 | | | | 16,771 |
| RLIP GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VII | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | | 128,277 | 50 | 43,000 | |
| GRAND TOTAL SUMMARY BY LOCATION Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VI | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 198,824 | 128,277 | 50 | 43,000 | 370,151 |
| Central Office (Nationwide) Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VII | | | | | - | | | | | | | 34. 1. 12 | 5× =13 |
| Regional Office I (Regions I, II and CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VII | | | - | 11,588 | 14.143 | 15,763 | 9,457 | 50.951 | | 50,951 | 50 | 43.000 | 94,001 |
| CAR) Regional Office IV (Regions III, IVA, IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VII | | _ | | 1,934 | 2,185 | 2,648 | 1,628 | 8,395 | | 8.395 | - 50 | 40,000 | 8,395 |
| IVB & NCR) Regional Office V Regional Satellite Office VI Regional Office VII | | | | | | | 78.55.55 | 2011200 | | -, | | | |
| Regional Office V Regional Satellite Office VI Regional Office VII | | | | 1,050 | 1,150 | 749 | 687 | 3,637 | | 3,637 | | | 3,637 |
| Regional Satellite Office VI Regional Office VII | | | | 2,283 | 2,929 | 4,013 | 1,284 | 10,509 | | 10,509 | | | 10,509 |
| Regional Office VII | | | | 1,113 | 1,430 | 1,929 | 841 | 5,312 | | 5,312 | | | 5,312 |
| | | | | 940 | 1,430 | 1,024 | 1,805 | 5,199 | | 5,199 | | | 5,199 |
| Regional Office VIII | | | | 2,828 | 5,520 | 2,623 | 1,419 | 12,391 | | 12,391 | | | 12,391 |
| Regional Office IX | | | | 2,492 | 2,164 | 3,069 | 1,197 | 8,922 | | 8,922 | | | 8,922 |
| Regional Office X | | | | 614 | 1,733 | 1,143 | 547 | 4,037 | | 4,037 | | | 4,037 |
| Regional Office XI (Regions XI and XII) | | | | 2,840 | 4,187 | 2,979 | 1,310 | 11,316 | | 11,316 | | | 11,316 |
| Regional Office XIII | | | | 2,357 | 2,382 | 1,893 | 978 | 7,610 | | 7,610 | | | 7,610 |
| TOTAL | | | | 30,039 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,380 |

Prepared by:

ROBERT G. ATIENZA Chief, Planning Divison In Coordination with:

EUFROCINA MARILET G. CABUÑOS

OIC, Budget Section

| | Regional Office XIII | | | - | | | | | | | | | | |
|-------------|----------------------|--|----------|---|--------|--------|--------|--------|-----------------------|---------|---------|-------------|--------|---------|
| TOTAL | | | Alegan A | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,380 |
| RLIP | | | | | | | | | Zirza (Text) (AS) (B) | 16,771 | FUE V | No trace to | | 16,771 |
| GRAND TOTAL | | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 198,824 | 128,277 | 50 | 43,000 | 370,151 |

| SUMMARY BY STRUCTURE | | | | | | | | | | | | | | | |
|---|---|------------------|---|--|----------|---------|--------|--------|--------|---------|---------|---------|----|-----------|---------|
| I. General Administration and Support (GAS) | | | | | | 7,631 | 7,235 | 7,259 | 7,426 | 29,551 | 48,692 | 29,551 | 50 | - | 78,293 |
| II. Support to Operations (STO) | | | | | | 1,072 | 1,212 | 988 | 1,249 | 4,519 | 9,734 | 4,519 | | - | 14,253 |
| III. Operations | | | | | | 21,337 | 30,805 | 29,586 | 12,479 | 94,207 | 123,627 | 94,207 | | 43,000 | 260,834 |
| Fiber Development Program | | | | | | 19,214 | 27,920 | 26,702 | 10,755 | 84,591 | 79,391 | 84,591 | | 43,000 | 206,982 |
| Production Support Services | | | 1 | | | 11,368 | 18,510 | 18,850 | 7,201 | 55,930 | | 55,930 | - | 33,000 | 88,930 |
| Extension Support, Education and Training Services | e | | | | | 2,998 | 4,774 | 3,903 | 1,217 | 12,891 | 47,673 | 12,891 | - | - | 60,564 |
| Research and Development | | | | | | 4,848 | 4.636 | 3.948 | 2.337 | 15,770 | 31,718 | 15,770 | - | 10,000 | 57,488 |
| Fiber Industry Regulatory Program | | | | | | 2,123 | 2,885 | 2,884 | 1,724 | 9,616 | 44,236 | 9,616 | • | | 53,852 |
| Quality Control and Inspection | | | - | - | | 1,691 | 2,281 | 2,281 | 1,350 | 7,603 | 33,528 | 7,603 | | | 41,131 |
| Registration and Licensing | | | | | | 432 | 604 | 603 | 374 | 2,013 | 10,708 | 2,013 | - | - | 12,721 |
| TOTAL | | | | The Late of the State of the St | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,380 |
| RLIP | | | | | | SHEW EV | | | | | 16,771 | | | Hara Hara | 16,771 |
| GRAND TOTAL | | | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 198,824 | 128,277 | 50 | 43,000 | 370,151 |
| SUMMARY BY LOCATION | | | | | | | | | | | | | | - 4 | |
| Central Office (Nationwide) | | | | | | 11,588 | 14,143 | 15,763 | 9,457 | 50,951 | | 50,951 | 50 | 43,000 | 94,001 |
| Regional Office I (Regions I, II and CAR) | | | | | | 1,934 | 2,185 | 2,648 | 1,628 | 8,395 | | 8,395 | | | 8,395 |
| Regional Office IV (Regions III, IVA, IVB & NCR) | | | | | | 1,050 | 1,150 | 749 | 687 | 3,637 | | 3,637 | | | 3,637 |
| Regional Office V | | | | 1 | | 2.283 | 2,929 | 4,013 | 1,284 | 10,509 | | 10,509 | | | 10,509 |
| Regional Satellite Office VI | | | | | | 1,113 | 1,430 | 1,929 | 841 | 5,312 | | 5,312 | | | 5,312 |
| Regional Office VII | | | | | | 940 | 1,430 | 1,024 | 1.805 | 5,199 | | 5,199 | | | 5,199 |
| Regional Office VIII | | | | | | 2.828 | 5,520 | 2,623 | 1,419 | 12,391 | | 12,391 | | | 12,391 |
| Regional Office IX | | | | | | 2,492 | 2,164 | 3.069 | 1,197 | 8,922 | | 8,922 | | | 8,922 |
| Regional Office X | | | | | | 614 | 1,733 | 1,143 | 547 | 4,037 | | 4,037 | | | 4,037 |
| Regional Office XI (Regions XI and XII) | | | | | | 2,840 | 4,187 | 2,979 | 1,310 | 11,316 | | 11,316 | | | 11,316 |
| Regional Office XIII | | | | | | 2,357 | 2,382 | 1,893 | 978 | 7,610 | | 7,610 | | | 7,610 |
| TOTAL | | | | | | 30,039 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,380 |

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ROBERT G. ATIENZA Chief, Planning Division In Coordination with:

Mymil EUFROGINA MARILET G. CABUÑOS

OIC, Budget Section

KENNEDY T COSTALES
Executive Director

| | Regional Office XIII | | | | | | | | | | | | | | |
|-------------|----------------------|--|-----|-----------|-----------------|--------|--------|--------|--------|---------|---------|---------|----|--------|---------|
| TOTAL | | | | | ACCEPTAGE VALUE | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,380 |
| RLIP | | | 1.1 | EDE VILLE | | | | | | | 16,771 | | | | 16,771 |
| GRAND TOTAL | | | | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 198,824 | 128,277 | 50 | 43,000 | 370,151 |

| SUMMARY BY STRUCTURE | | | | MALMIN | | | | | | | | | | | | |
|---|--------------|----------|--------|--------------------|----------|--------------|--------|--------|--------|--------|---------|---------|---------|-----|--------|--------|
| I. General Administration and Support (GAS) | | | | | | | 7,631 | 7,235 | 7,259 | 7,426 | 29,551 | 48,692 | 29,551 | 50 | | 78,29 |
| II. Support to Operations (STO) | | † | | 1 | † | | 1,072 | 1,212 | 988 | 1,249 | 4,519 | 9,734 | 4,519 | | | 14,25 |
| III. Operations | | 1 | 1 | 1 | 1 | | 21,337 | 30,805 | 29,586 | 12,479 | 94,207 | 123,627 | 94,207 | | 43,000 | 260,83 |
| Fiber Development Program | | | | | | T | 19,214 | 27,920 | 26,702 | 10,755 | 84,591 | 79,391 | 84,591 | - | 43,000 | 206,98 |
| Production Support Services | | | | | | 1 | 11,368 | 18,510 | 18,850 | 7,201 | 55,930 | - 1 | 55,930 | 1-1 | 33,000 | 88,93 |
| Extension Support, Education and Training Services | | | | | | | 2,998 | 4,774 | 3,903 | 1,217 | 12,891 | 47,673 | 12,891 | - | - 1 | 60,56 |
| Research and Development | | | | | | | 4,848 | 4.636 | 3,948 | 2,337 | 15,770 | 31,718 | 15,770 | - | 10,000 | 57,48 |
| Fiber Industry Regulatory Program | | | | | | | 2,123 | 2,885 | 2,884 | 1,724 | 9,616 | 44,236 | 9,616 | • | • | 53,85 |
| Quality Control and Inspection | | | | | | | 1,691 | 2,281 | 2,281 | 1,350 | 7,603 | 33,528 | 7,603 | | - | 41,13 |
| Registration and Licensing | | | | | | | 432 | 604 | 603 | 374 | 2,013 | 10,708 | 2,013 | - | - | 12,72 |
| TOTAL | SV by Jane 3 | | | William I Ali | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,38 |
| RLIP | | | | Riller Flat | | | | | | | | 16,771 | | | | 16,77 |
| GRAND TOTAL | | | Manage | EMILITATION OF THE | | | 30,040 | 39,252 | 37,832 | 21,154 | 128,277 | 198,824 | 128,277 | 50 | 43,000 | 370,15 |
| SUMMARY BY LOCATION | | | | | | | | | | | | | | | | |
| Central Office (Nationwide) | | | | | | | 11,588 | 14,143 | 15,763 | 9,457 | 50,951 | | 50,951 | 50 | 43,000 | 94,00 |
| Regional Office I (Regions I, II and CAR) | | | | | | | 1,934 | 2,185 | 2,648 | 1,628 | 8,395 | | 8,395 | | | 8,39 |
| Regional Office IV (Regions III, IVA, IVB & NCR) | | | | | | | 1,050 | 1,150 | 749 | 687 | 3,637 | | 3,637 | | | 3,63 |
| Regional Office V | | | | | | | 2,283 | 2,929 | 4.013 | 1,284 | 10,509 | | 10,509 | | | 10,50 |
| Regional Satellite Office VI | | | | | | | 1,113 | 1,430 | 1,929 | 841 | 5,312 | | 5,312 | | | 5,31 |
| Regional Office VII | | | | | | | 940 | 1,430 | 1,024 | 1,805 | 5,199 | | 5,199 | | | 5,19 |
| Regional Office VIII | | | | | | | 2,828 | 5,520 | 2,623 | 1,419 | 12,391 | | 12,391 | | | 12,39 |
| Regional Office IX | | | | | | | 2,492 | 2,164 | 3.069 | 1,197 | 8,922 | | 8,922 | | | 8,92 |
| Regional Office X | | | | | | | 614 | 1,733 | 1,143 | 547 | 4,037 | | 4,037 | | | 4,03 |
| Regional Office XI (Regions XI and XII) | | | | | | | 2,840 | 4,187 | 2,979 | 1,310 | 11,316 | | 11,316 | | | 11,31 |
| Regional Office XIII | | | | | | | 2,357 | 2,382 | 1,893 | 978 | 7,610 | | 7,610 | - | | 7,61 |
| TOTAL | | | | | | | 30,039 | 39,252 | 37,832 | 21,154 | 128,277 | 182,053 | 128,277 | 50 | 43,000 | 353,38 |

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