

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
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Productivity in the fiber industry increased

FIBER DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years
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Output Indicators

1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	9,356
a. Individual	8,224	9,181
b. Group	48	175
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%

FIBER INDUSTRY REGULATORY PROGRAM

Outcome Indicator

1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years
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Output Indicators

1. Number of Permit to Transport Fibers (PTFs) issued	7,396	6,035
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,725
3. Number of licenses issued	1,318	1,338
4. Number of enforcement actions undertaken	13,887	12,478
5. Number of sites and facilities monitored	1,415	1,525