

## J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

### ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2021 TARGETS</u>
Productivity in the fiber industry increased		
<b>FIBER DEVELOPMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage increase in fiber production	2% historical annual increase	10% increase within 5 years
Output Indicators		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	5,824	6,284
a. Individual	5,774	6,236
b. Group	50	48
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%
<b>FIBER INDUSTRY REGULATORY PROGRAM</b>		
Outcome Indicator		
1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA	1,211	10% increase within 5 years
Output Indicators		
1. Number of Permit to Transport Fibers (PTFs) issued	4,307	5,610
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	1,201	3,593
3. Number of licenses issued	1,159	1,400
4. Number of enforcement actions undertaken	6,000	8,931
5. Number of sites and facilities monitored	1,225	1,529