

I. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

GENERAL APPROPRIATIONS ACT, FY 2019

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2019 TARGETS

Productivity in the fiber industry increased

FIBER DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage increase in fiber production

2% historical annual
increase10% increase within
5 years

Output Indicators

1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)

a. Individual

5,774

7,283

b. Group

50

81

2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better

80%

80%

3. Percentage of goods and services delivered within the prescribed time frame

80%

80%

FIBER INDUSTRY REGULATORY PROGRAM

Outcome Indicator

1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA

1,201

10% increase within
5 years

Output Indicators

1. Number of Permit to Transport Fibers (PTFs) issued

3,170

5,175

2. Number of Primary Certificate of Fiber Inspection (PCFI) issued

1,201

3,180

3. Number of licenses issued

1,159

1,428

4. Number of enforcement actions undertaken

6,000

8,260

5. Number of sites and facilities monitored

1,225

1,543