

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Productivity in the fiber industry increased

FIBER DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage increase in fiber production

2% historical annual increase

10% increase within 5 years

Output Indicators

1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)

a. Individual

5,774

5,858

b. Group

50

50

2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better

80%

80%

3. Percentage of goods and services delivered within the prescribed time frame

80%

80%

FIBER INDUSTRY REGULATORY PROGRAM

Outcome Indicator

1. Percentage increase of Grading Bailing

10% increase within 5 years

Establishment (GBEs) compliant with

Quality Standards set by PhilFIDA

Output Indicators

1. Number of Permit to Transport Fibers (PTFs) issued

4,307

4,329

2. Number of Primary Certificate of Fiber Inspection (PCFI) issued

1,201

1,201

3. Number of licenses issued

1,159

1,159

4. Number of enforcement actions undertaken

6,000

6,000

5. Number of sites and facilities monitored

1,225

1,225