

**INDICATIVE ANNUAL PROCUREMENT PLAN BASED ON FY 2025 NATIONAL EXPENDITURE PROGRAM (NEP)**

Code (NAP)	Procurement Project	FMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/ Posting of IB/B/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>INFRASTRUCTURE PROJECT</b>									<b>6,200,000.00</b>		<b>6,200,000.00</b>	
	Construction of fence and landscape at Abaca Processing Center in Josefinia, Zarboanga Del Sur	TAD	Yes	Public Bidding		July - September		GoF - GAA 2025	4,000,000.00			4,000,000.00	HIBLA Farming: Abaca Processing Center (Completion Phase)
	Repair/Improvement of Fiber Processing and Utilization Laboratory (Including Fiber Machine Shed)	FUTD	Yes	Public Bidding		July - September		GoF - GAA 2025	2,200,000.00			2,200,000.00	
	<b>MOTOR VEHICLE</b>								<b>9,350,000.00</b>			<b>9,350,000.00</b>	
	Procurement of Hauling Truck	TAD	Yes	Public Bidding		January - March		CoP - GAA 2025	2,500,000.00			2,500,000.00	HIBLA Farming: Abaca Processing Center (Completion Phase)
	Procurement of Hauling Truck	TAD	Yes	Public Bidding		January - March		CoP - GAA 2025	5,000,000.00			5,000,000.00	HIBLA Farming: PS4 (Adjusted)
	Procurement of Hauling Motorcycle	TAD	Yes	Public Bidding		January - March		CoP - GAA 2025	1,850,000.00			1,850,000.00	HIBLA Farming: Abaca Processing Center (Completion Phase)
	<b>AGRICULTURAL MACHINERY/EQUIPMENT</b>								<b>108,500,000.00</b>			<b>108,500,000.00</b>	
	Procurement/Fabrication of 500 units Modified Abaca Stripping	TAD	Yes	Public Bidding		January - June		CoP - GAA 2025	5,000,000.00			5,000,000.00	Under LGU-led
	Procurement/Fabrication of 5,000 units Modified Abaca Stripping	TAD	Yes	Public Bidding		January - June		CoP - GAA 2025	50,000,000.00			50,000,000.00	HIBLA Farming: Mechanization Sustainability
	Procurement/Fabrication of Fiber Extraction Machine	TAD	Yes	Public Bidding		January - September		CoP - GAA 2025	44,000,000.00			44,000,000.00	HIBLA Farming: Mechanization Sustainability
	Procurement of Cocoon Dryer	TAD	Yes	Public Bidding		January - September		CoP - GAA 2025	7,000,000.00			7,000,000.00	HIBLA Farming: PS4 (Adjusted)
	Procurement of Multifiber-Decorticating Machine	TAD	Yes	Public Bidding		January - September		CoP - GAA 2025	2,500,000.00			2,500,000.00	HIBLA Farming: PS4 (Adjusted)
	<b>BT COTTON SEEDS</b>								<b>1,000,000.00</b>	<b>1,000,000.00</b>			
	Procurement of Bt cotton seeds (20Cha)	TAD	No	Direct Contracting		January - June		CoP - GAA 2025	1,000,000.00	1,000,000.00			
	<b>JUTE SACK</b>								<b>500,000.00</b>	<b>500,000.00</b>			
	Procurement of jute sacks	TAD	No	Small Value Procurement		June - September		CoP - GAA 2025	500,000.00	500,000.00			
	<b>LABORATORY EQUIPMENT</b>								<b>60,420,000.00</b>			<b>60,420,000.00</b>	
	Mobile Chemical Adsorption Unit/Decontamination	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	2,000,000.00			2,000,000.00	
	Fiber image Analyzer	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	13,500,000.00			13,500,000.00	
	Universal Testing Machine, heavy duty, 50KN capacity	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	11,000,000.00			11,000,000.00	
	Projection Microscope	FUTD	Yes	Public Bidding		January - February		CoP - GAA 2025	2,000,000.00			2,000,000.00	
	Standard Pulp Disintegrator	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	1,500,000.00			1,500,000.00	
	CSP Tester	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	1,200,000.00			1,200,000.00	
	Somerville Fractionator	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	3,300,000.00			3,300,000.00	
	Tearing Tester and test sample cutter	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	2,200,000.00			2,200,000.00	
	Densometer	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	2,300,000.00			2,300,000.00	
	Paper Spectrophotometer (Brightness, Whiteness & Opacity)	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	4,510,000.00			4,510,000.00	
	Micrometer	FUTD	Yes	Public Bidding		January - March		CoP - GAA 2025	1,400,000.00			1,400,000.00	

Fourier Transform Infrared Spectrometer	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	3,000,000.00		3,000,000.00	
Burst Tester	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	2,700,000.00		2,700,000.00	
Automated Soxhlet extraction	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	3,200,000.00		3,200,000.00	
Crude fiber analyzer	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	2,400,000.00		2,400,000.00	
Diesel Power Generator (Super Silent Type), 15KVA	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	250,000.00		250,000.00	
Moisture Analyzer	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	300,000.00		300,000.00	
pH meter	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	100,000.00		100,000.00	
Digital buret	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	120,000.00		120,000.00	
Digital stirring hot plate	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	100,000.00		100,000.00	
Particle Sieve Shaker	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	800,000.00		800,000.00	
Sample Cutter	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	500,000.00		500,000.00	
Safety Storage Cabinet, Type 90	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	400,000.00		400,000.00	
Hotplate	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	400,000.00		400,000.00	
Convection Oven	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	190,000.00		190,000.00	
Waterbath	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	700,000.00		700,000.00	
Analytical Balance	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	200,000.00		200,000.00	
Top loading balance	FUTD	Yes	Public Bidding	January - March	GoP - GAA 2025	150,000.00		150,000.00	
<b>AGRICULTURAL/LABORATORY/ SCIENTIFIC SUPPLIES, MATERIALS, SERVICES &amp; CHEMICALS</b>						<b>1,408,675.00</b>	<b>1,408,675.00</b>		
Assorted agricultural/laboratory/scientific supplies/materials/services	Research Division	No	Shopping / Small Value Procurement	February - July	GoP - GAA 2025	578,500.00	578,500.00		Production Support, R&D and Other MOOE (Surgical Gloves, Trehalose, Agarose, Tris, Peptone, Fragment Analyzer dsDNA, Fragment Analyzer Capillary, 5ml Microcentrifuge, 2ml Microcentrifuge, Tissue Culture Bottles, Liquid Nitrogen Container
Assorted agricultural/laboratory/scientific supplies/materials/services and	FUTD	No	Shopping / Small Value Procurement	January - June	GoP - GAA 2025	830,175.00	830,175.00		Laboratory Supplies, Materials and Chemicals
<b>ICT EQUIPMENT &amp; SOFTWARE &amp; SUBSCRIPTION</b>						<b>3,839,100.00</b>	<b>3,839,100.00</b>		
Procurement for the renewal of Microsoft Licenses	TAD	No	PS-DEM	February - December	GoP - GAA 2025	1,900,000.00	1,900,000.00		
Procurement of ICT Equipment	TAD	No	Small Value Procurement	March - June	GoP - GAA 2025	700,000.00	700,000.00		LED-led Seed-derived, Support to PhilFIDA-Disaster and HIBLA Farming: PS4 (Adjusted)
Procurement of Printing Equipment	TAD	No	Small Value Procurement	March - June	GoP - GAA 2025	100,000.00	100,000.00		
Procurement of Graphic design software	TAD	No	Small Value Procurement	March - June	GoP - GAA 2025	66,000.00	66,000.00		
Laptop Computer	FUTD	No	Small Value Procurement	February - May	GoP - GAA 2025	147,000.00	147,000.00		
One (1) year subscription of graphic design software	FUTD	No	Small Value Procurement	January - December	GoP - GAA 2025	15,000.00	15,000.00		
Procurement of ICT Equipment	Research Division	No	Small Value Procurement	March - April	GoP - GAA 2025	41,500.00	41,500.00		Other MOOE (Epson Ink, UPS and CCTV)
Website Domain and Satellite-based Internet Service Subscription	Research Division	No	Small Value Procurement	January - December	GoP - GAA 2025	40,600.00	40,600.00		
ICT Equipment for the Regulatory Online System	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	429,000.00	429,000.00		
Automation System Operation & Maintenance	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	400,000.00	400,000.00		
<b>FURNITURE AND FIXTURES</b>						<b>5,780,500.00</b>	<b>5,780,500.00</b>		
100 sets modular partition	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	1,600,000.00	1,600,000.00		

	100 units office chair, executive	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	1,200,000.00	1,200,000.00	
	20 units folding table	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	140,000.00	140,000.00	
	26 units double deck with pull-out bed, wooden	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	1,040,000.00	1,040,000.00	
	3 units bed frame, double size with pull-out bed	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	45,000.00	45,000.00	
	3 units office table, executive	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	57,000.00	57,000.00	
	3 units office chair, executive	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	36,000.00	36,000.00	
	50 units cabinet, steel, 4 drawers	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	550,000.00	550,000.00	
	20 units metal rack, boltless	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	100,000.00	100,000.00	
	20 units cabinet, steel, sliding	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	220,000.00	220,000.00	
	1 unit sofa L-type, leatherette	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	35,000.00	35,000.00	
	2 units sofa, 3-seater	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	50,000.00	50,000.00	
	2 units sofa	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	50,000.00	50,000.00	
	4 units side table	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	12,000.00	12,000.00	
	1 set dining table with chairs	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	9,000.00	9,000.00	
	60 units chair, (for training)	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	180,000.00	180,000.00	
	81 units foam mattress, single	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	324,000.00	324,000.00	
	3 units foam mattress, double	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	15,000.00	15,000.00	
	1 unit metal rack, heavy duty,	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	8,500.00	8,500.00	
	2 units filing cabinet with lock	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	15,000.00	15,000.00	
	2 units cabinet, filing, 4 drawers	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	18,000.00	18,000.00	
	4 units chair, junior executive	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	16,000.00	16,000.00	
	4 units cabinet with sliding door	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	60,000.00	60,000.00	
	<b>OFFICE EQUIPMENT</b>						<b>1,896,000.00</b>	<b>376,000.00</b>	<b>1,520,000.00</b>
	9 units electric stand fan, 18"	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	27,000.00	27,000.00	
	2 units coffee maker, at least 10	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	6,000.00	6,000.00	
	5 units coffee boiler, at least 15	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	30,000.00	30,000.00	
	1 unit electric stove, 2 burners	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	3,000.00	3,000.00	
	5 units microwave oven	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	25,000.00	25,000.00	
	5 units oven toaster	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	15,000.00	15,000.00	
	1 unit rice cooker	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	5,000.00	5,000.00	
	4 units shower heater	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	32,000.00	32,000.00	
	1 unit machine machine	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	25,000.00	25,000.00	
	8 units refrigerator, 9 cu. ft.	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	208,000.00	208,000.00	
	10 units aircon, split type, 2.5HP	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	820,000.00		820,000.00
	3 units touch screen monitor	AFMD	Yes	Public Bidding	January - March	GoP - GAA 2025	900,000.00		900,000.00
	<b>UTILITIES AND OTHER SUBSCRIPTIONS &amp; CELLCARDS</b>						<b>481,300.00</b>	<b>481,300.00</b>	<b>-</b>
	Subscription of telephone lines, internet, and newspapers and provision of cell cards, etc.	AFMD	No	Shopping	January - December	GoP - GAA 2025	162,000.00	162,000.00	cell cards, internet, landline and newspaper subscription
		Planning Division	No	Shopping	January - December	GoP - GAA 2025	84,000.00	84,000.00	cell cards, internet, landline
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	40,000.00	40,000.00	cell cards
		Research Division	No	Direct Contracting/Small Value	January - December	GoP - GAA 2025	24,000.00	24,000.00	Telephone Lines/ cell cards
		PLTD	No	Small Value Procurement / Shopping	January - December	GoP - GAA 2025	75,300.00	75,300.00	Cell cards, newspaper subscription and TAPPI Test subscription
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	96,000.00	96,000.00	Cell cards / Landlines / Internet Subscription
	<b>OFFICE SUPPLIES AND EQUIPMENT</b>						<b>17,720,010.47</b>	<b>16,206,010.47</b>	<b>1,520,000.00</b>
		AFMD	No	Small Value Procurement / Shopping	January - October	GoP - GAA 2025	7,582,904.00	7,582,904.00	A.) Other machineries and equipment; B.) Furnitures and fixtures; C.) Other Supplies; 15. Other Office Supplies and Materials.
		Planning Division	No	Shopping 52.1b	January - December	GoP - GAA 2025	40,000.00	40,000.00	with Supplies & Materials (office supplies) - Field Monitoring, Capability Building & Data Monitoring System with Other Supplies and Materials.


		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	300,000.00	200,000.00		for establishment/maintenance of nurseries
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	300,000.00	300,000.00		LCU-led Seed-derivate Planting Materials Distribution for
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	200,000.00	200,000.00		for Establishment/Maintenance Abaca Plantation under Coconut Areas Project
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	50,000.00	50,000.00		for abaca disease management project
	Procurement of various office supplies/ equipment not available at PS-DEM	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	350,000.00	350,000.00		office equipment/consumables for Cotton Development Program and HIBLA Farming: PS4 (Adjusted)
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	730,000.00	730,000.00		office supplies and communication paraphernalia and Data Access Card for Cotton Development Program, HIBLA Farming: PS4, HIBLA Farming: PS4 (Adjusted) and Project
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	400,000.00	400,000.00		Training Kit, Supplies and Materials, Communication and Transportation for Conduct of Technology Training for PhilFIDA
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	230,000.00	230,000.00		Packaging of different information materials, procurement of different natural fibers promotional and exhibit materials
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	100,000.00	100,000.00		Promotional material Equipment
		FUTD	No	Shopping / Small Value Procurement	January - June	GoP - GAA 2025	115,824.00	115,824.00		Office Supplies
		Research Division	No	Shopping	February, April	GoP - GAA 2025	114,400.00	114,400.00		
	Common-use office supplies and equipment available at PS-DEM	All Divisions	No	Direct Contracting	January - December	GoP - GAA 2025	4,285,082.47	4,285,082.47		APP CSB was already submitted to PS-DEM on July 31, 2024
	Airconditioner, split type, Inverter, 2.5HP	AFMD	No	Small Value Procurement	January - March	GoP - GAA 2025	620,000.00	620,000.00		
	LED Touch Screen conference monitor	AFMD	No	Small Value Procurement	January - March	GoP - GAA 2025	900,000.00	900,000.00		
	Procurement of Furniture and Fixture	TAD	No	Small Value Procurement	July - September	GoP - GAA 2025	100,000.00	100,000.00		
	Procurement of Engineering Tools and Devices	TAD	No	Small Value Procurement	July - September	GoP - GAA 2025	500,000.00	500,000.00		
	Health and Safety Supplies, Materials and Equipment	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	100,000.00	100,000.00		Procurement of Anti-Covid
		AFMD	No	Shopping	October	GoP - GAA 2025	802,000.00	802,000.00		Annual Medical Check-up
	<b>REPAIR, MAINTENANCE, CALIBRATION &amp; RENTAL OF EQUIPMENT</b>						<b>9,606,765.00</b>	<b>9,606,765.00</b>		
	Repair, Maintenance and Calibration of Equipment and Motor Vehicles	AFMD	No	Direct Contract/Shopping	January - December	GoP - GAA 2025	1,082,000.00	1,082,000.00		Repair and maintenance of Office Vehicles Computer/Upgrading, Office Building and Preventive maintenance
		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2025	30,000.00	30,000.00		ICT
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	200,000.00	200,000.00		motorcycle and airconditioned unit
		Research Division	No	Small Value Procurement	February - November	GoP - GAA 2025	931,000.00	931,000.00		Repair/maintenance/calibration of equipment at the laboratories managed by Research Division
		FUTD	No	Small Value Procurement / Shopping / Direct Contracting	January - December	GoP - GAA 2025	6,928,765.00	6,928,765.00		Preventive maintenance/calibration of laboratory equipment; Refurbishment of the PPL; Laboratory equipment; service vehicle, general cleaning of aircon
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	120,000.00	120,000.00		Repair of equipment (laptop, etc)
	Pest/termite control and fumigation services	AFMD	No	Shopping	July	GoP - GAA 2025	40,000.00	40,000.00		
		FUTD	No	Small Value Procurement	January	GoP - GAA 2025	115,000.00	115,000.00		for fiber Processing and Utilization Laboratory

	Rental of copying machine	AFMD	No	Renewal	January - December	GoP - GAA 2025	160,000.00	160,000.00		
	<b>FUEL, OIL &amp; LUBRICANTS/TOLL/ PARKING FEES</b>						<b>1,590,250.00</b>	<b>1,590,250.00</b>		
		AFMD	No	Direct Retail Purchase	January - December	GoP - GAA 2025	438,000.00	438,000.00		
		Planning Division	No	Direct Retail Purchase	January - December	GoP - GAA 2025	103,000.00	103,000.00		Management Review, IQA, Recertification, Stakeholders' Petrus, Project Monitoring and Evaluation, Capability Building and etc.
	Fuel, oil, and lubricants, and toll/parking fees	TAD	No	Direct Retail Purchase	January - December	GoP - GAA 2025	600,000.00	600,000.00		
		Research Division	No	Direct Retail Purchase	January - December	GoP - GAA 2025	184,000.00	184,000.00		
		FUTD	No	Direct Retail Purchase	January - December	GoP - GAA 2025	150,000.00	150,000.00		
		Regulatory Division	No	Direct Retail Purchase	January - December	GoP - GAA 2025	115,250.00	115,250.00		
	<b>LEASE OF PROPERTY &amp; VENUE</b>						<b>8,295,000.00</b>	<b>8,295,000.00</b>		
		AFMD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	1,311,000.00	1,311,000.00		Agency Mid Year Assessment, Administrative & Financial Assessment and Updates, AFMD Mid-Year Assessment and Year-End Assessment
		Planning Division	No	NP - Lease of Venue	January-March, July-September	GoP - GAA 2025	260,000.00	260,000.00		Management Review and Performance Assessment and Planning Workshop
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	200,000.00	200,000.00		Establishment and maintenance of regular and motherblock nurseries
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	500,000.00	500,000.00		LCL-1ec Seed-derived Planting Materials Distribution for Technology Transfer
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	500,000.00	500,000.00		Support to PhilPIDA-Disaster Risk Reduction Management Project with Area Validation and Mapping
	Lease of venue, food and accommodation for the conduct of various seminar-workshops and conferences	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	500,000.00	500,000.00		Establishment/Maintenance of Abaca Plantation under Coconut Areas
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	300,000.00	300,000.00		Abaca Disease Management Project
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	1,000,000.00	1,000,000.00		Cotton Development Program
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	1,000,000.00	1,000,000.00		HIBLA Farming: PS4
		TAD	No	NP - Lease of Venue	March - September	GoP - GAA 2025	2,000,000.00	2,000,000.00		Technology Training for PhilPIDA Technical Personnel
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2025	100,000.00	100,000.00		Project Collaboration with LGUs/CSOs
		Research Division	No	NP - Lease of Venue	April	GoP - GAA 2025	424,000.00	424,000.00		In-House Review/Planning Workshop for Research and Development
		Regulatory Division	No	NP - Lease of Venue	January - December	GoP - GAA 2025	200,000.00	200,000.00		Stakeholders' Forum
	<b>ATTENDANCE TO TRAINING/SEMINAR/ CONFERENCES &amp; MEALS</b>						<b>6,021,300.00</b>	<b>6,021,300.00</b>		
		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2025	191,000.00	191,000.00		Training & Scholarship Expenses (FME and Capability Building and Meals for small meetings.
	Food/meals to be served during workshop and conferences	Research Division	No	Small Value Procurement / Shopping	January - December	GoP - GAA 2025	530,000.00	530,000.00		
		FUTD	No	Shopping	January - December	GoP - GAA 2025	30,000.00	30,000.00		
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	600,000.00	600,000.00		Regulatory Training and Seminars: Meals/Snacks for Official Meeting

Capability Enhancement Trainings/Seminars/Workshops	AFMD	No	Direct Contracting/ S/P or Shopping	January - December	GoP - GAA 2025	4,670,300.00	4,670,300.00		Meals and Snacks, Values Orientation, Women's Day Celebration, Sports fest, CSC Fun Run, Eco Focus, Capacity Building, World Food, Sport and Cultural Activity, Christmas Party, AFMD personnel to conventions, New Employees Orientation, Rewards and Recognition activity, Interview and Beliberation by HRMPSB, Record Personnel to seminars/trainings, MS Excel for Database Management, Technical Writing, Authentic Leadership, Public Speaking, PABA Training, GAAP Training, NAP Training, BAC Training, CSC HR Summit, Training on Administrative Financial Concern & PHILFIDA Anniversary
<b>SECURITY &amp; JANITORIAL SERVICES</b>									
Janitorial & Mesengerial Services	AFMD	No	Public Bidding	January - December	GoP - GAA 2025	2,141,559.84	2,141,559.84		Public bidding will be resorted if contract of the current Janitorial service provider is not renewed due to falling mark in/poor assessment.
Security Services	AFMD	No	Public Bidding	January - December	GoP - GAA 2025	4,926,880.92	4,926,880.92		Security Services bidding process will be conducted by the Department of Agriculture-OSEC.
<b>PRINTING/ADVERTISING/PUBLICATION</b>									
Advertising and publication services	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	300,000.00	300,000.00		advertising of PNS
	Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2025	25,000.00	25,000.00		PWB
	Research Division	No	Small Value Procurement	February, July	GoP - GAA 2025	500,000.00	500,000.00		Printing/binding fee/Publication fee
	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	610,000.00	610,000.00		Printing and reproduction of different technical information materials, Printing on tarpaulin of Different Information Materials and Brochures, Flyers, Leaflets, Posters and PPAs signages
	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	270,000.00	270,000.00		printing, binding, and fabrication of PNS, miniature folder, rubber stamps, accountable forms, fiber
<b>TRANSPORT/AUHLING/COURIER SERVICES</b>									
Mailing, hauling, transport, freight and courier services	AFMD	No	Direct Contracting	January - December	GoP - GAA 2025	95,000.00	95,000.00		
	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	680,000.00	680,000.00		Cotton Development Project: Production and Distribution of Information Materials and Project Collaboration
	Research Division	No	Small Value Procurement	February, April, May, July, August, October, November	GoP - GAA 2025	48,000.00	48,000.00		
	FUTD	No	Shopping	January - December	GoP - GAA 2025	20,000.00	20,000.00		
	Planning Division	No	Shopping	January - December	GoP - GAA 2025	26,000.00	26,000.00		Postage & Courier
	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2025	152,178.60	152,178.60		
<b>LEGAL &amp; PROFESSIONAL SERVICES</b>									
Professional fees, honorarium, representation, and membership/ registration to organization	AFMD	No	Direct Contracting/ Shopping	January - December	GoP - GAA 2025	458,000.00	458,000.00		training/seminar fees, training/seminars fees of Accounting Personnel, notarial, token, etc.
	Planning Division	No	Shopping / Small Value	January - December	GoP - GAA 2025	441,000.00	441,000.00		professional fees (Orientation of QMS and Recertification)
	Research Division	No	Small Value / Direct Contracting	February - November	GoP - GAA 2025	2,031,000.00	2,031,000.00		professional services and membership registration
	TAD	No	Small Value Procurement	January - December	GoP - GAA 2025	640,000.00	640,000.00		notary services, honorarium and token


	FUTD	No	Small Value Procurement / Direct	January - December	GoP - GAA 2025	960,000.00	960,000.00		testing fee, consultancy fee, notarial and permits & labor and wages
	Regulatory Division	No	Highly Technical Consultant	January - December	GoP - GAA 2025	150,000.00	150,000.00		legal services and computer programming
<b>OTHER SERVICES</b>						<b>3,476,800.00</b>	<b>3,476,800.00</b>		
	Other subscription (PSA & BOC)	Planning Division	No	Shopping	January - December	GoP - GAA 2025	11,000.00	11,000.00	
	Procurement of potable drinking water	All Divisions	No	Small Value Procurement	January - December	GoP - GAA 2025	80,600.00	80,600.00	
	Utilities: Water and Electricity	AFMD	No	MWInc./Maynilad Meralco	January - December	GoP - GAA 2025	2,760,000.00	2,760,000.00	
	Laundry Services	AFMD	No	Emergency	January - December	GoP - GAA 2025	7,200.00	7,200.00	
	Utilities at Immunology and Molecular Biotechnology Laboratory	Research Division	No	Direct Contracting	January - December	GoP - GAA 2025	618,000.00	618,000.00	
						<b>TOTAL</b>	<b>MOOE</b>	<b>CO</b>	
						<b>TOTAL AMOUNT FOR PROCUREMENT OF GOODS AND SERVICES</b>	<b>247,292,878.47</b>	<b>65,982,878.47</b>	<b>181,310,000.00</b>
						<b>TOTAL AMOUNT FOR PROCUREMENT OF INFRA PROJECTS</b>	<b>6,200,000.00</b>	<b>-</b>	<b>6,200,000.00</b>
						<b>4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTINGENCIES</b>	<b>2,639,315.14</b>	<b>2,639,315.14</b>	
						<b>GRAND TOTAL</b>	<b>256,132,193.61</b>	<b>68,622,193.61</b>	<b>187,510,000.00</b>

Prepared by:

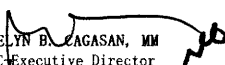
  
**JOEL B. BARQUILLA**  
 Head, Secretariat  
 Bids and Awards Committee

Monday, September 30, 2024

Recommended by:

  
**CONCEPCION D. JOCSON**  
 Chairperson  
 Bids and Awards Committee

Approved by:

  
**EVELYN B. CAGASAN, MM**  
 OIC-Executive Director  
 Head of Procuring Entity