

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INFRASTRUCTURE PROJECT								2,050,000.00		2,050,000.00	
	Dyeing House in Banaue, Ifugao	FUTD	Public Bidding	January - December			GoP - GAA 2023	2,050,000.00		2,050,000.00		GAA amendment, not included in IAPP.
	AGRICULTURAL /LABORATORIES EQUIPMENT, MACHINERIES							19,900,000.00	6,900,000.00	13,000,000.00		
	Cotton Ring - Doubler for Patnongon Cotton Processing Center	FUTD	Public Bidding	January - December			GoP - GAA 2023	2,500,000.00		2,500,000.00		GAA amendment, not included in IAPP.
	Fabrication of Portable Incubator, 50 pcs	Research Division	DC -(Highly Technical)	January - April			GoP - GAA 2023	2,500,000.00		2,500,000.00		LAMPaA Kit. Included in IAPP.
	Procurement of 4 Tractor sets and 20 sets Fiber Production Equipment	TAD	Public Bidding	January - June			GoP - GAA 2023	8,000,000.00		8,000,000.00		GAA amendment, not included in IAPP.
	Procurement of BT Cotton Seeds	TAD	Direct Contracting	January - May			GoP - GAA 2023	4,000,000.00	4,000,000.00			Included in the IAPP.
	Procurement of Jute Sacks	TAD	Public Bidding	January - December			GoP - GAA 2023	2,000,000.00	2,000,000.00			GAA amendment, not included in IAPP.
	Procurement of MASK	TAD	Small Value	January - April			GoP - GAA 2023	900,000.00	900,000.00			
	AGRICULTURAL/LABORATORY/ SCIENTIFIC SUPPLIES, MATERIALS & SERVICES							7,618,050.00	7,618,050.00			
	Procurement of agricultural, laboratory, and/or scientific supplies and materials	Research Division	Public Bidding/SVP	January			GoP - GAA 2023	1,263,000.00	1,263,000.00			LAMPaA Kit
		Research Division	Public Bidding/SVP	February			DA-Biotech R1906	1,008,000.00	1,008,000.00			
		Research Division	Small Value Procurement	February			DA - Biotech R1904	598,200.00	598,200.00			R-1904 Loop Mediated Isothermal Amplification (LAMP)
		FUTD	Shopping	March - June			GoP - GAA 2023	366,350.00	366,350.00			
	BST Polymerase, 2000 U	Research Division	Public Bidding	January	February	March	April	GoP - GAA 2023	2,720,000.00	2,720,000.00		LAMPaA Kit. Included in IAPP.
	Rabbits, Rabbit Pellets and Vegetables for rabbits	Research Division	Small Value	February - December			GoP - GAA 2023	22,500.00	22,500.00			
	Sequencing	Research Division	Small Value	July			GoP - GAA 2023	300,000.00	300,000.00			
	Kit bag	Research Division	Small Value Procurement	January			GoP - GAA 2023	120,000.00	120,000.00			LAMPaA Kit
	Primer Synthesis	Research Division	Small Value Procurement	January			GoP - GAA 2023	100,000.00	100,000.00			LAMPaA Kit
	Sequencing of PCR products	Research Division	Small Value Procurement	February			DA-Biotech R1906	25,000.00	25,000.00			
	Primer Synthesis	Research Division	Small Value Procurement	January - February			DA-Biotech R1906/1904	215,000.00	215,000.00			
	Services for DNA/RNA sequencing and analysis	Research Division	Small Value Procurement	February			DA-Biotech R1906	400,000.00	400,000.00			
	Fragment sequencing	Research Division	Small Value Procurement	February			DA-Biotech R1906/1806	480,000.00	480,000.00			
	ICT EQUIPMENT & SOFTWARE							3,556,000.00	3,556,000.00			
	Procurement for the renewal of Microsoft Licenses	TAD	PS-DBM	February - June			GoP - GAA 2023	1,700,000.00	1,700,000.00			Included in the IAPP.
	Procurement of ICT Equipment	TAD	Small Value Procurement	January - December			GoP - GAA 2023	300,000.00	300,000.00			
	Procurement of Printing Equipment	TAD	Small Value Procurement	January - December			GoP - GAA 2023	100,000.00	100,000.00			
	Procurement of Training Equipment and Application Software	TAD	Small Value Procurement / PS-DBM	January - December			GoP - GAA 2023	1,235,000.00	1,235,000.00			
	Automation System Operation & Maintenance	Regulatory Division	Small Value Procurement	January - December			GoP - GAA 2023	86,000.00	86,000.00			
	A3 Printer for Engineering Drawings with Extra Ink	FUTD	Shopping	March - September			GoP - GAA 2023	40,000.00	40,000.00			

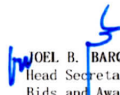
	Computerized Bundy Clock System (ID Scanner), Epson Printer, Desktop System Unit, Random Access Memory (RAM) 32GB	Research Division	Small Value	March	GoP - GAA 2023	95,000.00	95,000.00		
	COMMUNICATION UTILITIES & NEWSPAPER SUBSCRIPTION & CELL/PHONE CARDS					632,600.00	632,600.00	-	
	Subscription of telephone lines, internet, and newspapers and provision of cell cards, etc.	AFMD	Shopping	January - December	GoP - GAA 2023	210,000.00	210,000.00		cell cards, internet, landline and newspaper subscription
		Planning Division	Shopping	January - December	GoP - GAA 2023	178,000.00	178,000.00		cell cards, internet, landline and postage courier
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	40,000.00	40,000.00		cell cards
		Research Division	Direct Contracting/Small Value	January, April, July, October	GoP - GAA 2023	33,000.00	33,000.00		Telephone Lines/ cell cards
		Research Division	Small Value Procurement	January - December	GoP - GAA 2023	12,000.00	12,000.00		LAMPaA Kit
		Research Division	Shopping	January-July	DA - Biotech R1906/1904/1806	68,400.00	68,400.00		Phone cards under DA-Biotech R1906 Project
		FUTD	Shopping	January - December	GoP - GAA 2023	55,200.00	55,200.00		Cell cards and newspaper subscription
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	36,000.00	36,000.00		Cellcards / Landlines / Internet Subscription
	OFFICE SUPPLIES AND EQUIPMENT					13,750,535.86	13,750,535.86	-	
	Procurement of various office supplies/ equipment not available at PS-DBM	AFMD	Shopping / Direct Contracting	January - December	GoP - GAA 2023	428,950.00	428,950.00		8 units storage cabinet, materials for ID, 2 cabinets w/ sliding door, 6 units desktop computer, 3 units scanner and 5 units laptop
		Planning Division	Shopping 52.1b	January - December	GoP - GAA 2023	269,750.00	269,750.00		with Other Supplies and Material Expense (Data Monitoring System)
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		for establishment/maintenance of nurseries
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	250,000.00	250,000.00		LGU-led Seed-derived Planting Materials Distribution for Technology Transfer
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		For Establishment/Maintenance Abaca Plantation under Coconut Areas Project
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	450,000.00	450,000.00		for abaca disease management project
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00		office equipment/consumables for Cotton Development Program
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	430,000.00	430,000.00		office supplies and communication paraphernalia and Data Access Card for Cotton Development Program and Project Collaboration
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00		Training Kit, Supplies and Materials, Communication and Transportation for Conduct of Technology Training for PhilFIDA Technical Personnel
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	230,000.00	230,000.00		Packaging of different information materials, procurement of different promotional and exhibit materials
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	100,000.00	100,000.00		Promotional material Equipment
		FUTD	Shopping	January - December	GoP - GAA 2023	163,200.00	163,200.00		PSS
		FUTD	Shopping	January - December	GoP - GAA 2023	223,370.00	223,370.00		Locally Funded Project
		Research Division	Shopping	February	GoP - GAA 2023	57,000.00	57,000.00		
	Research Division	Shopping	January	GoP - GAA 2023	46,000.00	46,000.00		LAMPaA Kit	
	Research Division	Small Value	February - March	GoP - GAA 2023	54,000.00	54,000.00		Android TV 65 in., Case Fan & Industrial electric fan	

	Common-use office supplies and equipment available at PS-DBM	All Divisions	Direct Contracting	January - December	GoP - GAA 2023	7,198,265.86	7,198,265.86		APP CSE was already submitted to PS-DBM on October 27, 2022.
	Procurement of Furniture and Fixture	TAD	Small Value Procurement	January - December	GoP - GAA 2023	100,000.00	100,000.00		
	Procurement of Engineering Tools and Devices	TAD	Small Value Procurement	January - December	GoP - GAA 2023	500,000.00	500,000.00		
	Procurement of Technical Personnel Protective Gears	TAD	Small Value Procurement	January - April	GoP - GAA 2023	900,000.00	900,000.00		
	Furniture and Fixtures	FUTD	Small Value Procurement	January - December	GoP - GAA 2023	150,000.00	150,000.00		
	Covid Response Expenses and Health and Safety Supplies, Materials and Equipment	Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00		including swab/anti-gen test
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	500,000.00	500,000.00		Procurement of Anti-Covid
		AFMD	Direct Contracting	January - December	GoP - GAA 2023	100,000.00	100,000.00		including swab/anti-gen test/annual physical exam
	REPAIR, MAINTENANCE, CALIBRATION & RENTAL OF EQUIPMENT					4,358,000.00	4,358,000.00		
	Repair, Maintenance and Calibration of Equipment and Motor Vehicles	AFMD	Direct Contract/Shopping	January - December	GoP - GAA 2023	945,500.00	945,500.00		
		Planning Division	Small Value Procurement	January - December	GoP - GAA 2023	30,000.00	30,000.00		ICT
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		motorcycle and airconditioned unit
		Research Division	Small Value Procurement	January, April, July, October	GoP - GAA 2023	207,500.00	207,500.00		Repair/maintenance/calibration of equipment at the laboratories managed by Research Division
		Research Division	Small Value Procurement	January-July, October	GoP - GAA 2023	855,000.00	855,000.00		Tier 2: PM and Calibration
		FUTD	Small Value Procurement / Shopping / Direct Contracting	January - December	GoP - GAA 2023	1,715,000.00	1,715,000.00		Repair/maintenance/calibration of laboratory equipment; laboratory building/equipment/motor vehicle/equipment under FPUL/FUTD, general cleaning of aircon and vehicle (locally)
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	70,000.00	70,000.00		Repair of equipment (laptop, etc)
	Pest/termite control and fumigation services	Research Division	Small Value Procurement	February	GoP - GAA 2023	40,000.00	40,000.00		For Biotech and Immunology Laboratory
		FUTD	Small Value Procurement	January	GoP - GAA 2023	115,000.00	115,000.00		For Fiber Processing and Utilization Laboratory
	Rental of copying machine	AFMD	Renewal	January - December	GoP - GAA 2023	180,000.00	180,000.00		
	FUEL, OIL & LUBRICANTS/TOLL/ PARKING FEES					1,766,250.00	1,766,250.00		
	Fuel, oil, and lubricants, and toll/parking fees	AFMD	Direct Retail Purchase	January - December	GoP - GAA 2023	552,000.00	552,000.00		
		Planning Division	Direct Retail Purchase	January - December	GoP - GAA 2023	102,000.00	102,000.00		IQA, Stakeholder's Forum, Project Monitoring and Evaluation, Capability Building and DMS with Supplies - Office Supplies
		TAD	Direct Retail Purchase	January - December	GoP - GAA 2023	700,000.00	700,000.00		
		Research Division	Direct Retail Purchase	January - December	GoP - GAA 2023	72,000.00	72,000.00		
		Research Division	Direct Retail Purchase	January - December	GoP - GAA 2023	80,000.00	80,000.00		LAMPARA Kit
		FUTD	Direct Retail Purchase	January - December	GoP - GAA 2023	200,000.00	200,000.00		PSS & Locally Funded Project
		Regulatory Division	Direct Retail Purchase	January - December	GoP - GAA 2023	60,250.00	60,250.00		
	LEASE OF VENUE (including food and accommodation)					7,326,000.00	7,326,000.00		
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	200,000.00	200,000.00		Establishments/maintenance of regular and motherblock nurseries.
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	500,000.00	500,000.00		LGU-led Seed-derived Planting Materials Distribution for Technology Transfer

	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	500,000.00	500,000.00		Establishment/Maintenance of Abaca Plantation under Coconut Areas Project
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	300,000.00	300,000.00		Support to Other Fibercrops with Area Validation for Technology Transfer to LGU-NEWs
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	1,000,000.00	1,000,000.00		Abaca Disease Management Project
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	1,500,000.00	1,500,000.00		Cotton Development Program
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	1,800,000.00	1,800,000.00		Technology Training for PhilFIDA Technical Personnel
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	150,000.00	150,000.00		Project Collaboration with LGUs/CSOs
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	100,000.00	100,000.00		Coordination with DA AMAS
	Supply of food and venue for trainings/meetings/workshops	AFMD	NP - Lease of Venue	January - December	GoP - GAA 2023	152,000.00	152,000.00		Meals and snacks on small meeting.
		Research Division	NP - Lease of Venue	April	GoP - GAA 2023	424,000.00	424,000.00		In-House Review/Planning Workshop for Research and Development
		Research Division	NP - Lease of Venue	March, June	DA - Biotech R1904	200,000.00	200,000.00		DA - Biotech R1904 Project meetings
		Regulatory Division	NP - Lease of Venue	January - December	GoP - GAA 2023	500,000.00	500,000.00		Stakeholders' Forum
	ATTENDANCE TO TRAINING/SEMINAR/ CONFERENCES & MEALS					3,617,987.00	3,617,987.00		
	Food/meals to be served during workshop and conferences	Planning Division	Small Value Procurement	January - December	GoP - GAA 2023	128,000.00	128,000.00		Training Expenses (IQA), Training and Scholarship (PME), Meals for small meetings.
		Research Division	Shopping	January - December	GoP - GAA 2023	136,000.00	136,000.00		
		Research Division	Small Value Procurement	February - November	GoP - GAA 2023	400,000.00	400,000.00		LAMPARA Kit
		Research Division	Shopping	January - July	DA-Biotech R1906/R1904	125,000.00	125,000.00		
		PUTD	Shopping	January - December	GoP - GAA 2023	105,000.00	105,000.00		RD, PSS & Locally Funded Project
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	673,987.00	673,987.00		Regulatory Training and Seminars; Meals/Snacks for Official Meeting
	Capability Enhancement Trainings/Seminars/Workshops	AFMD	Direct Contracting/ SVP or Shopping	January - December	GoP - GAA 2023	2,050,000.00	2,050,000.00		Trainings/Seminars/Workshops on BAC, GAD, Year-End Assessment, Values Orientation, etc.
	SECURITY & JANITORIAL SERVICES					5,143,900.00	5,143,900.00		
	Janitorial & Mesengerial Services	AFMD	Public Bidding	January - December	GoP - GAA 2023	1,526,400.00	1,526,400.00		Public bidding will be resorted if contract of the current janitorial service provider is not renewed due to failing mark in/poor assessment.
	Security Services	AFMD	Public Bidding	January - December	GoP - GAA 2023	3,478,500.00	3,478,500.00		Security Services bidding process will be conducted by the Department of Agriculture-OSPC.
	Security Services	Research Division	Small Value Procurement	January - December	GoP - GAA 2023	139,000.00	139,000.00		
	PRINTING/ADVERTISING/ PUBLICATION					2,335,000.00	2,335,000.00		
	Advertising and publication services	Research Division	Small Value Procurement	February, May, August, November	GoP - GAA 2023	40,000.00	40,000.00		Printing/Binding Fee/Publication fee
		Research Division	Scientific, Scholarly and Media Services	February - March	DA-Biotech R1906/R1904	400,000.00	400,000.00		
		Research Division	Small Value Procurement	January - March	DA-Biotech C2005	100,000.00	100,000.00		

	Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		advertising of PNS
	AFMD	Small Value Procurement	January - December	GoP - GAA 2023	10,000.00	10,000.00		Printing of 201 Folder
	Planning Division	Small Value Procurement	January - December	GoP - GAA 2023	25,000.00	25,000.00		PME
	Research Division	Small Value Procurement	January	GoP - GAA 2023	50,000.00	50,000.00		LAMPaA Kit (Printing of brochures)
	TAD	Small Value Procurement	January - December	GoP - GAA 2023	1,110,000.00	1,110,000.00		Printing of IEC Materials, Printing and reproduction of different technical information materials, Printing on Tarpaulin of Different Information Materials and Brochures, Flyers, Leaflets, Posters and PPAs signages
	Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00		printing, binding, and fabrication of PNS, miniature folder, rubber stamps, accountable forms, fiber scale, etc.
	TRANSPORT/HAULING/COURTIER SERVICES					740,500.00	740,500.00	-
	AFMD	Small Value Procurement	January - December	GoP - GAA 2023	96,000.00	96,000.00		
	TAD	Small Value Procurement	January - December	GoP - GAA 2023	180,000.00	180,000.00		Cotton Development Project; Production and Distribution of Information Materials; DA-AMAS
	Research Division	Small Value Procurement	January - December	GoP - GAA 2023	62,000.00	62,000.00		
	Research Division	Small Value Procurement	January - December	GoP - GAA 2023	6,000.00	6,000.00		Tier 2:LAMPaA Kit
	Research Division	Small Value Procurement	January - July	DA - Biotech R1904	20,000.00	20,000.00		DA-Biotech R1904 Project
	FUTD	Shopping	January - December	GoP - GAA 2023	200,000.00	200,000.00		PSS & Locally Funded Project
	Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	176,500.00	176,500.00		
	LEGAL & PROFESSIONAL SERVICES					2,833,000.00	2,833,000.00	-
	AFMD	Shopping	January - December	GoP - GAA 2023	134,000.00	134,000.00		professional fees, honorarium, representation, membership fee, token, notarial, etc.
	Planning Division	Shopping / Small Value Procurement	January - June	GoP - GAA 2023	93,000.00	93,000.00		professional fees (Orientation of QMS and QMS Surveillance Audit)
	Research Division	Direct Contracting	January - December	GoP - GAA 2023	351,000.00	351,000.00		professional services and membership registration
	TAD	Small Value Procurement	January - December	GoP - GAA 2023	640,000.00	640,000.00		notary services, honorarium and token
	FUTD	Small Value Procurement	January - December	GoP - GAA 2023	1,015,000.00	1,015,000.00		testing fee, consultancy fee, notarial and permits, labor and wages, contract of service, and labor and wages (locally funded)
	Regulatory Division	Highly Technical Consultant	January - December	GoP - GAA 2023	600,000.00	600,000.00		legal services and computer programming
	OTHER SERVICES					557,840.00	557,840.00	-
	Other subscription (PSA & BOC)	Planning Division	Shopping	January - December	GoP - GAA 2023	11,000.00	11,000.00	
	Procurement of potable drinking water	All Divisions	Small Value Procurement	January - December	GoP - GAA 2023	80,640.00	80,640.00	
	Laundry Services	AFMD	Emergency	January - December	GoP - GAA 2023	7,200.00	7,200.00	
	Utilities at Immunology and Molecular Biotechnology Laboratory	Research Division	Direct Contracting	January - December	GoP - GAA 2023	437,000.00	437,000.00	
	Tire, 205x65xR15 with Valve and Camber/Wheel Alignment for Isuzu Crosswind	FUTD	Shopping	January	GoP - GAA 2023	22,000.00	22,000.00	
					TOTAL	MOOE	CO	
					76,185,662.86	61,135,662.86	15,050,000.00	
					TOTAL AMOUNT FOR PROCUREMENT OF INFRA PROJECTS			
					4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTINGENCIES	2,445,426.51	2,445,426.51	
					GRAND TOTAL	78,631,089.37	63,581,089.37	15,050,000.00


Prepared by:


JOEL B. BARQUILLA
Head Secretariat
Bids and Awards Committee
Thursday, 26 January 2023

Recommended by:


ROBERT G. ATIENZA
Chairperson
Bids and Awards Committee

Approved by:


ANNRAY V. RIVERA
OIC Executive Director
Head of Procuring Entity