ANNEX B

Philippine Fiber Industry Development Authority Procurement Monitoring Report as of July 2022 to December 2022

ode	Procurement	PMO/	Mode of		,				Actual Procures					1		Source of		ABC (PhP)			entract Cost(PhF		List of			Date of Receip	ot of Invitation			Remark
PAP)	rogram/Project	End-User	Procurement	Pre-Proc Conference	Ads/Pest of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bld Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaini change from th APP)
MPLETE	D PROCUREMENT	ACTIVITIES			<u> </u>																		-							
of V	ply and Delivery itamin C with , at least 500 mg, capsules per box	AFMD	Small Value	N/A	06/16/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2022	07/14/2022	07/14/2022	GAA 2022	124,800.00	124,800.00		92,703.00	92,703.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ight Service for Materials	TAD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/26/2022	8/8/2022	8/8/2022	GAA 2022	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
matinci for mai 80,0 Niss Con No.	ply of labor, cerials and other dental expenses preventive ntenance service, 900 kilometers for san Navara with duction Sticker OV-1249/Piate SAB-6318	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/15/2022	08/18/2022	08/18/2022	GAA 2022	8,516.71	8,516.71		8,516.71	8,516.71		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lun	als (AM Snacks, ich & PM Snacks) three (3) days July 27 & 29, 2022	Regulatory	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/26/2022	07/29/2022	N/A	GAA 2022	40,500.00	40,500.00		36,045.00	36,045.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Cap on A	als for Research ability Workshops April 28 – 29, 2022 3 pax		Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/17/2022	08/18/2022	N/A	GAA 2022	19,600.00	19,600.00		19,600.00	19,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Personal congruences
	que of preciation	Research	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/8/2022	08/16/2022	08/16/2022	GAA 2022	14,400.00	14,400.00		8,800.00	8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
of L Fixt	ply and Delivery ouver Lighting cures and orescent Tubes	AFMD	Small Value	N/A	5/8/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/9/2022	09/14/2022	09/14/2022	GAA 2022	64,500.00	64,500.00		62,778.15	62,778.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ply and Delivery aptop Computer	AFMD	Direct Contracting	N/A	5/8/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/30/2022	08/30/2022	08/30/2022	GAA 2022	48,995.00	48,995.00		45,500.00	45,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
and Prin of F	Order for: Labor Materials for the ating of Directory iber Industry keholders 2021- 2	Regulatory	Small Value	N/A	07/27/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2022	4/11/2022	4/11/2022	GAA 2022	225,000.00	225,000.00		180,000.00	180,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
mat inci for repo of d airc for Con No.	ply of labor, cerials and other dental expeases air/replacement efective part/s of ondition system Nissan Urvan with duction Sticker 0X-7394/Plate SAB-4898	AFMD	Small Value	N/A	N/A	N/A	N/A	N/A	ħ/A	N/A	N/A	N/A	12/9/2022	09/15/2022	09/15/2022	GAA 2022	15,787.00	15,787.00		15,787.00	15,787.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Optimization of jute fiber extraction machine	FUTD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/10/2022	11/21/2022	11/21/202	2 GAA 2022	44,800.00	44,800.0	0	44,800.00	44,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Taq DNA polymerase, supplied with buffer and MgC12 or MgSO4	Research	Small Value	N/A	08/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/27/2022	09/29/2022	09/29/202	DA-BIOTECH R-1906	32,000.00	32,000.00	0	19,782.00	19,782.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of High resolution melt analysis PCR kit, at least 400 reactions, supplied with RNAseriee water, at least 1.2ml Master Mix per tube containing hot start Tag DNA polymerase, dNTPs, MgC12 and EvaGreen dye	Research	Small Value	N/A	08/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/27/2022	11/18/2022	11/18/2022	DA-BIOTECH R-1906	80,000.00	80,000.00		72,000.00	72,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Freight cost for the delivery of 2 units Sewing Machine, 2 units Handloom with Accessories, 4 units Village-type Reeling Machine and 2 units Re-reeling Machine	FUTD	Small Value	N/A	07/27/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/11/2022	12/20/2022	12/20/2022	GAA 2022	80,000.00	80,000.00		70,000.00	70,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Primer Synthesis	Research	Small Value	N/A	8/9/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/10/2022	10/10/2022	10/10/2022	DA-BIOTECH R-1906	230,000.00	230,000.00	2	08,886.00	208,886.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Renewal of Support Services, Subscription and Maintenance of Existing Hyper Converged Infra	TAD	Direct Contracting	4/8/2022	N/A	08/16/2022	N/A	08/18/2022	N/A	08/23/2022	5/9/2022	09/23/2022	09/27/2022	09/29/2022	09/29/2022	GAA 2022	1,500,000.00	1,500,000.00	1,41	99,700.00	1,499,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals during the																												-
Training on Technical Writing and Seminar on Government Procurement	TAD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/27/2022	09/29/2022	N/A	GAA 2022	35,100.00	35,100.00	3	34,320.00	34,320.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Labor, spare parts, materials and other incidental expenses for preventive maintenance service, 60,000 kilometers for Nissan Navara with Plate No. SAB-8605	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2022	10/11/2022	10/11/2022	GAA 2022	8,540.71	8,5 40.71		8,540.71	8,540.71	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals during the Assessment of Interim Fiber Engineering Division Programs, Activities and Projects (PAPs)	TAD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/29/2022	3/10/2022	N/A	GAA 2022	11,900.00	11,900.00	1	1,560.00	11,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Restriction enzymes, suppliew with buffer	Research	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/28/2022	12/19/2022	12/19/2022	DA-BIOTECH R-1906	48,000.00	48,000.00	4	4,580.00	44,580.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Rent of Venue/Function Room (ATI) for the conduct of Training on Technical Writing and Seminar on Government Procurement on September 27-29, 2022 (3 days) for 15 pax	TAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/14/2022	N/A	N/A	N/A	N/A	GAA 2022	51,225.00	51,225.00	45	5,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Supply and Delivery of 10mM dNTP, a least Init, Reverse transcriptase, 2,000 unitational at 2000 full, apoplied with RT Buffer and DTT; But Polymeranes at least polymeranes high fieldity, at least 1001; 1000p DNA Ladder with loading buffer, 500 lanes; 1 bb DNA Ladder with loading buffer, Gelfard Nucleic Acid Stan, 1000bcs in visitor, at least 0.5mL.	Research	Small Value	N/A	09/28/2022	N/A	8/11/2022	7/12/2022	7/12/2022	DA-BIOTECH R-1904	345,500.00	345,500.00	223,8	223,81	550	N/A													
Primer Synthesis - Total number of base pairs: 1,689 - Scale: at least 0.05 umole	Research	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2022	11/29/2022	11/29/2022	DA-BIOTECH R-1806	45,000.00	45,000.00	38,8	7.00 38,84	.00	N/A							
Supply, Delivery and Assembly of 3 pcs Office Table	TAD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2022	6/12/2022	6/12/2022	GAA 2022	27,000.00	27,000.00	25,50	0.00 25,500	(0	N/A							
Additional labor, spare parts, materials and other incidental expenses for preventive maintenance service, 60,000 kilometers for Nissan Urvan with Plate No. SAB-8605	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	10/11/2022	10/11/2022	GAA 2022	11,619.80	11,619.80	11,61	9.80 11,619	60	N/A							
Venue Restal - For two (2) days - Facilities: Tables & Chairs, Projector & Wi-Fi - For 30 pax	Planning	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2022	11/28/2022	N/A	GAA 2022	12,000.00	12,000.00	12,00	0.00 12,000	000	N/A							
Supply and Delivery of 3 pcs Executive Chair	TAD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/25/2022	11/29/2022	11/29/2022	GAA 2022	15,000.00	15,000.00	13,950	0.00 13,950	00	N/A							
Supply and Delivery of Sound Level Meter & Tachometer	TAD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/29/2022	6/12/2022	6/12/2022	GAA 2022	28,500.00	28,500.00	27,552	27,552	00	N/A							
Suply and Delivery of Handmade Paper	Regulatory	Small Value	N/A	8/11/2022	N/A	11/28/2022	2/12/2022	2/12/2022	GAA 2022	40,800.00	40,800.00	39,600	.00 39,600.	10	N/A	N/A	N/A	N/A	N/A	N/A								
Supply, Delivery and Installation of Laboratory Center Table with Sink and Mounted Eyewash	Research	Small Value	N/A	11/17/2022	N/A	12/14/2022	12/15/2022	12/15/2022	DA-BIOTECH R-1904	302,000.00	302,000.00	289,000	.00 289,000	0	N/A													
Supply, Delivery and Installation of Laboratory Side Table	Research	Small Value	N/A	11/17/2022	N/A	12/14/2022	12/15/2022	12/15/2022	DA-BIOTECH R-1906	95,000.00	95,000.00	89,000	00 89,000.	0	N/A													
Tires, Standard, Heavy Duly, for: Nissan Urvan (SAB 4899) 205/70R15 (8- ply)	TAD	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/12/2022	9/12/2022	9/12/2022	GAA 2022	30,000.00	30,000.00	27,600	00 27,600.0	0	N/A							
Freight Cost: Mailing of Directory of Licensed Fiber Stakeholders 2021-2022 for Distribution to Different Regional Offices.	Regulatory	Small Value	N/A	11/17/2022	N/A	12/20/2022	6/1/2023	6/1/2023	GAA 2022	30,600.00	30,600.00	27,512.	B5 27,512.8	5	N/A													
Supply and Delivery of 100 pad Official Receipt with RP Seal (Carbonless)/Account able Form No. 51-C	AFMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2022	12/28/2022	12/28/2022	GAA 2022	1,380.00	1,380.00	1,380.	1,380.0		N/A							

Supply and Delivery of Upright Freezer	Research	Small Value	N/A	11/28/2022	N/A	12/20/2022	12/22/2022	2 12/22/2022	DA-BIOTECH R-1806	48,000.00		48,000.00	48,000.00		48,000.00	N/A													
Meals: (For the on- site participants on Capability Building cum Training/Workshop for Planning & Development held on Nov. 28–29, 2022 & Dec. 1 & 2, 2022)	Planning	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/27/2022	12/28/2022	Z N/A	GAA 2022	48,000.00	48,000.00		48,000.00	48,000.00		N/A							
Supply and Delivery of Ink Cartridge, Epson (Black, Cyan, Magenta & Yellow)	AFMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/1/2022	6/1/2022	6/1/2022	GAA 2022	16,900.00	16,900.00		14,650.00	14,650.00		N/A							
												Total Contract Total Savings (ct Price of Procui	urement Actityit	ment Activities ites Conducted Contract Price)	3 515 020 22													

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N-GOING PROCUREMENT ACT	TIVITIES																									
Fragements Sequencing	Research	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2022	DA-BIOTI R-190		7,500.00	7,500.00	6,800.0	6,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Consulting Services to Develop IT System for Regulatory Process Automation	Regulatory	Smail Value	N/A	1/9/2022	N/A	N/A	N/A	N/A	09/21/2022	09/28/2022	10/14/2022	10/20/2022	GAA 203	2 60	0,000,00	60,000.00	60,000.0	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Taq DNA polymerase, at least 200U, with buffer and MgC12 or MgSO4	Research	Small Value	N/A	11/15/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/21/2022	DA-BIOTE R-1904		4,000.00	24,000.00	19,782.00	19,782.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of RNA Purification Kit (50 reactions); Nucleic Acid Stain, 10000x, no-shake staining, capable of in- gel staining, at least 0.5 ml.; Tai DNA Polymerase, at least 200U, with buffer and MgC12/Mg504; Bst Polymerase, at least, 2,000U per tube, supplied wit buffer	Research	Small Value	N/A	11/16/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/21/2022	DA-BIOTE R-1906		5,500.00 13	36,500.00	123,425.50	123,425.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Bst Polymerase	Research	Small Value	N/A	08/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A		DA-BIOTEG R-1906	H 150,	,000.00 15	50,000.00	106,920.00	106,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Uracil - DNA glycosylase, at least 100U	Research	Small Value	N/A	11/15/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A		DA-BIOTEC R-1904	Н 13,0	000.00 13	3,000.00	5,000.00	5,000.00	 N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Multiplex PCR Kit, at least 100 reactions	Research	Small Value	N/A	11/16/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A		DA-BIOTEC R-1906	н 11,6	,000.00 1	1,000.00	8,000.00	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Installation and Texting of Cotton TAD Public Bidding 06/17/2022 06/21/2022 47/2022 07/19/2022 07/1	Testing of Cotton Floer Processing Building (Braided France) Floer (
Installation and Testing of Control Pressing Control Pres	Installation and Testing of Cotton Freding of Cotton TAD Public Bidding O6/17/2022 06/21/2022 47/2022 07/19/2022 07/19/2022 07/19/2022 07/19/2022 07/19/2022 07/19/2022 07/19/2022 07/19/2022 07/19/2022 07/19/2022 06/21/20
Installation and Testing of Cotton TAD Rubble Belefing 106 / 17/2022 06/21/2022 07/10/202 07/10/2022 07/10/2022 07/10/2022 07/10/202	Installation and Testing of Cotton TED Public Bilding D6 / 17/2022 D6/21/2022 D7/2022
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