

**REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>INFRASTRUCTURE PROJECT</b>									<b>18,000,000.00</b>	<b>-</b>	<b>18,000,000.00</b>	
	Procurement for the Construction of Agricultural Infrastructure Facilities	TAD	No	Public Bidding	March	April	April	May	GoP - GAA 2022	8,000,000.00		8,000,000.00	Construction of Cotton Processing Center
	Electrification of Biotech Building and Transfer of Line of FPUL	Research Division	Yes	Public Bidding	January	February	February	March	GoP - GAA 2022	10,000,000.00		10,000,000.00	Installation of post and electric line along FPUL and Biotech Buildings.
	<b>AGRICULTURAL /LABORATORIES EQUIPMENT, MACHINERIES</b>									<b>25,150,000.00</b>	<b>-</b>	<b>25,150,000.00</b>	
	Procurement of Fibercrop Processing Equipment	TAD	No	Public Bidding	January	February	February	March	GoP - GAA 2022	25,000,000.00		25,000,000.00	
	Acquisition of Lvis (Low Volume) Microplate	Research Division	No	Direct Contracting	January				DA-Biotech R1806	150,000.00		150,000.00	
	<b>AGRICULTURAL/LABORATORY/ SCIENTIFIC SUPPLIES, MATERIALS &amp; SERVICES</b>									<b>9,515,060.00</b>	<b>9,515,060.00</b>	<b>-</b>	
	Procurement of agricultural, laboratory, and/or scientific supplies and materials	TAD	No	Small Value Procurement	April - September				GoP - GAA 2022	50,000.00	50,000.00		Agricultural supplies
		Research Division	No	Small Value Procurement	January - March				GoP - GAA 2022	381,450.00	381,450.00		for PSS and R&D
		Research Division	No	Small Value Procurement	January - March				DA-Biotech R1806	250,000.00	250,000.00		for DA-Biotech R1806 Project
		Research Division	No	Small Value Procurement	January - March				DA - Biotech R1904	601,700.00	601,700.00		for DA-Biotech R1904 Project
		Research Division	No	Small Value Procurement	January - March				DA-Biotech R1906	708,000.00	708,000.00		for DA-Biotech R1906 Project
		Research Division	No	Small Value Procurement	January - March				DA-Biotech C2005	187,700.00	187,700.00		for DA-Biotech C2005 Project
		FUTD	No	Shopping	March - June				GoP - GAA 2022	176,210.00	176,210.00		for IPPS, QIS, PDS, pulp and paper
	Services for chromosome assembly sequencing for Biotech R1806 Project	Research Division	No	Public Bidding	February	March	March	April	DA-Biotech R1806	3,200,000.00	3,200,000.00		
	Services for ihalas sequencing for Biotech R 1806 Project	Research Division	No	Public Bidding	January	February	February	March	DA-Biotech R1806	1,200,000.00	1,200,000.00		
	Services for chromosome assembly sequencing for Biotech R1906 Project	Research Division	No	Public Bidding	January	February	February	March	DA-Biotech R1906	1,600,000.00	1,600,000.00		
	Services for primer synthesis for Biotech R1806 Project	Research Division	No	Small Value Procurement	January-April				DA-Biotech R1806	210,000.00	210,000.00		
	Services for sequencing of PCR products for Biotech R1806 Project	Research Division	No	Small Value Procurement	June-August				DA-Biotech R1806	60,000.00	60,000.00		
	Services for sequencing of PCR products	Research Division	No	Small Value Procurement	January-March				DA-Biotech R1906	25,000.00	25,000.00		
	Services for primer synthesis	Research Division	No	Small Value Procurement	January-March				DA-Biotech R1906	165,000.00	165,000.00		
	Services for DNA/RNA sequencing and analysis	Research Division	No	Small Value Procurement	January-March				DA-Biotech R1906	400,000.00	400,000.00		
	Bioinformatics services	Research Division	No	Small Value Procurement	February-April				DA-Biotech R1906	100,000.00	100,000.00		
	Services for fragment sequencing	Research Division	No	Small Value Procurement	June-November				DA-Biotech R1906	100,000.00	100,000.00		
	Services for transcriptome analysis	Research Division	No	Small Value Procurement	June-September				DA-Biotech R1906	100,000.00	100,000.00		



ICT EQUIPMENT & SOFTWARE										1,600,000.00	1,600,000.00	-	
	Renewal of PhilFIDA Server License, Maintenance Support and Firewall Maintenance	TAD	No	Public Bidding	February	March	March	April	GoP - GAA 2022	1,600,000.00	1,600,000.00		
COMMUNICATION UTILITIES & NEWSPAPER SUBSCRIPTION & CELL/PHONE CARDS										626,800.00	626,800.00	-	
	Subscription of telephone lines, internet, and newspapers and provision of cell cards, etc.	AFMD	No	Shopping	January - December				GoP - GAA 2022	210,000.00	210,000.00		cell cards, internet and landline
		Planning Division	No	Shopping	January - December				GoP - GAA 2022	159,000.00	159,000.00		cell cards, internet and landline
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	50,000.00	50,000.00		cell cards
		Research Division	No	Direct Contracting/Small Value	January - December				GoP - GAA 2022	33,000.00	33,000.00		Telephone Lines/ cell cards
		Research Division	No	Small Value Procurement	January				DA - Biotech R1904	3,600.00	3,600.00		Phone cards under DA-Biotech R1904 Project
		Research Division	No	Direct Contracting	January				DA-BIOTECH R1806	80,000.00	80,000.00		RepBase subscription
		FUTD	No	Shopping	January - December				GoP - GAA 2022	55,200.00	55,200.00		Cell cards and newspaper subscription
		Regulatory Division	No	Small Value Procurement	January - December				GoP - GAA 2022	36,000.00	36,000.00		cell cards
OFFICE EQUIPMENT/SUPPLIES										8,705,621.07	8,705,621.07	-	
	Procurement of various office supplies/ equipment not available at PS-DBM	AFMD	No	Shopping	January - December				GoP - GAA 2022	129,550.00	129,550.00		8 units storage cabinet, materials for ID, computer monitor, scanner
		Planning Division	No	Shopping 52.1b	January - December				GoP - GAA 2022	159,450.00	159,450.00		
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	200,000.00	200,000.00		for establishment/maintenance of nurseries
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	150,000.00	150,000.00		for abaca disease management project
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	360,000.00	360,000.00		office equipment/consumables for Cotton Development Program & Establishment of Fibercrop Processing Facilities
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	430,000.00	430,000.00		including communication paraphernalia and data access cards
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	100,000.00	100,000.00		Abaca Farm under Coconut Areas Project
		TAD	No	Small Value Procurement	March - September				GoP - GAA 2022	400,000.00	400,000.00		Conduct of Technology Training for PhilFIDA Technicians
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	230,000.00	230,000.00		Packaging of different information materials, procurement of different promotional and exhibit materials supply and delivery of promotional material equipment
		TAD	No	Small Value Procurement	January - December				GoP - GAA 2022	100,000.00	100,000.00		Promotional materials
		TAD	No	Small Value Procurement	February- June				GoP - GAA 2022	100,000.00	100,000.00		Office Furniture and Fixtures
		Research Division	No	Shopping	January - December				GoP - GAA 2022	32,000.00	32,000.00		
		Regulatory Division	No	Shopping	January - December				GoP - GAA 2022	224,303.00	224,303.00		
	Common-use office supplies and equipment available at PS-DBM	All Divisions	No	Direct Contracting	January - December 2022				GoP - GAA 2022	4,673,318.07	4,673,318.07		APP CSE was already submitted to PS-DBM on September 17, 2021.



	Procurement of Protective Gears for Technical Personnel	TAD	No	Small Value Procurement	January - April	GoP - GAA 2022	500,000.00	500,000.00		
	Covid Response Expenses and Health and Safety Supplies, Materials and Equipment	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2022	455,000.00	455,000.00		including swab/anti-gen test
		AFMD	No	Small Value Procurement	January - December	GoP - GAA 2022	462,000.00	462,000.00		including swab/anti-gen test/annual physical exam
	<b>REPAIR, MAINTENANCE, CALIBRATION &amp; RENTAL OF EQUIPMENT</b>						<b>2,280,750.00</b>	<b>2,280,750.00</b>	<b>-</b>	
	Repair, Maintenance and Calibration of Equipment and Motor Vehicles	AFMD	No	Direct Contract/SVP	January - December	GoP - GAA 2022	945,500.00	945,500.00		
		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2022	60,000.00	60,000.00		ICT
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2022	200,000.00	200,000.00		motorcycle and airconditioned unit
		Research Division	No	Small Value Procurement	January - December	GoP - GAA 2022	55,000.00	55,000.00		Repair/maintenance/calibration of equipment at the laboratories managed by Research Division
		FUTD	No	Small Value Procurement	January - December	GoP - GAA 2022	645,250.00	645,250.00		Repair/maintenance/calibration of building/motor vehicle/equipment under FPUL/FUTD
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2022	40,000.00	40,000.00		Repair of equipment (laptop, etc)
	Pest/termite control and fumigation services	Research Division	No	Small Value Procurement	January - December	GoP - GAA 2022	40,000.00	40,000.00		For Biotech and Immunology Laboratory
		FUTD	No	Small Value Procurement	January - December	GoP - GAA 2022	115,000.00	115,000.00		For Fiber Processing and Utilization Laboratory
	Rental of copying machine	AFMD	No	Small Value Procurement	January - December	GoP - GAA 2022	180,000.00	180,000.00		
	<b>FUEL, OIL &amp; LUBRICANTS/TOLL/ PARKING FEES</b>						<b>1,117,500.00</b>	<b>1,117,500.00</b>	<b>-</b>	
	Fuel, oil, and lubricants, and toll/parking fees	AFMD	No	Direct Retail Purchase	January - December	GoP - GAA 2022	546,000.00	546,000.00		
		Planning Division	No	Direct Retail Purchase	January - December	GoP - GAA 2022	34,000.00	34,000.00		
		TAD	No	Direct Retail Purchase	January - December	GoP - GAA 2022	350,000.00	350,000.00		
		Research Division	No	Direct Retail Purchase	January - December	GoP - GAA 2022	98,000.00	98,000.00		
		FUTD	No	Direct Retail Purchase	January - December	GoP - GAA 2022	50,000.00	50,000.00		
		Regulatory Division	No	Direct Retail Purchase	January - December	GoP - GAA 2022	39,500.00	39,500.00		
	<b>LEASE OF PROPERTY &amp; VENUE</b>						<b>6,077,000.00</b>	<b>6,077,000.00</b>	<b>-</b>	
		AFMD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	152,000.00	152,000.00		Capability Enhancement Training of AFMD Personnel
		Planning Division	No	NP - Lease of Venue	January - December	GoP - GAA 2022	559,000.00	559,000.00		Capability Enhancement Training of Planning Personnel/Management Review
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	200,000.00	200,000.00		Establishment and maintenance of regular and motherblock nurseries project.
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	100,000.00	100,000.00		Fibercrop Technology Transfer on Seed-Derived Planting Material Production Project
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	100,000.00	100,000.00		Abaca Disease Management Project
		TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	700,000.00	700,000.00		Cotton Development Program



Lease of venue, food and accomodation for the conduct of various seminar-workshops and conferences	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	50,000.00	50,000.00	Establishment of Fibercrop Processing Facilities
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	100,000.00	100,000.00	Support to Other Fibercrop Production with Area Validation
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	100,000.00	100,000.00	Establishment/Maintenance of Abaca Farm under Coconut Areas
	TAD	No	NP - Lease of Venue	March - September	GoP - GAA 2022	1,800,000.00	1,800,000.00	Technology Training for PhilFIDA Technicians
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	150,000.00	150,000.00	Project Collaboration with LGUs/Private Sector
	TAD	No	NP - Lease of Venue	January - December	GoP - GAA 2022	58,000.00	58,000.00	Coordination and cooperation with DA-AMAS for the provision of marketing assistance and trade promotion services to filter producers
	Research Division	No	NP - Lease of Venue	June	GoP - GAA 2022	424,000.00	424,000.00	In-House Review/Planning Workshop for Research and Development
	Research Division	No	NP - Lease of Venue	April, July, October	DA - Biotech R1904	80,000.00	80,000.00	DA - Biotech R1904 Project meetings
	Research Division	No	NP - Lease of Venue	March-June	DA - Biotech C2005	400,000.00	400,000.00	
	Regulatory Division	No	NP - Lease of Venue	January - November	GoP - GAA 2022	700,000.00	700,000.00	Stakeolders' Forum
Rental of laboratory office at Sunnymede IT Center	Research Division	No	NP - Lease of Venue	January - December	GoP - GAA 2022	404,000.00	404,000.00	
<b>ATTENDANCE TO TRAINING/SEMINAR/ CONFERENCES &amp; MEALS</b>						<b>2,166,000.00</b>	<b>2,166,000.00</b>	<b>-</b>
Food/meals to be served during workshop and conferences	Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2022	460,000.00	460,000.00	Capability Building including professional fees
	Research Division	No	Shopping	January - December	GoP - GAA 2022	261,000.00	261,000.00	
	Research Division	No	Shopping	January - November	DA-Biotech R1906/R1904	45,000.00	45,000.00	
	FUTD	No	Shopping	January - December	GoP - GAA 2022	25,000.00	25,000.00	
	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2022	250,000.00	250,000.00	
Capability Enhancement Trainings/Seminars/Workshops	AFMD	No	Direct Contracting/ SVP or Shopping	January - December	GoP - GAA 2022	1,125,000.00	1,125,000.00	Trainings/Seminars/Workshops on BAC, GAD, Year-End Assessment, Values Orientation, etc.
<b>SECURITY &amp; JANITORIAL SERVICES</b>						<b>5,004,900.00</b>	<b>5,004,900.00</b>	<b>-</b>
Janitorial & Mesengerial Services	AFMD	No	Public Bidding	January - December	GoP - GAA 2022	1,526,400.00	1,526,400.00	Public bidding will be resorted if contract of the current janitorial service provider is not renewed due to failing mark in/poor assessment.
Security Services	AFMD	No	Public Bidding	January - December	GoP - GAA 2022	3,478,500.00	3,478,500.00	Security Services bidding process will be conducted by the Department of Agriculture-OSEC.
<b>PRINTING/ADVERTISING/PUBLICATION</b>						<b>2,030,000.00</b>	<b>2,030,000.00</b>	<b>-</b>
Advertising and publication services	Research Division	No	Small Value Procurement	January - December	GoP - GAA 2022	50,000.00	50,000.00	publication fee
	Research Division	No	Scientific, Scholarly and Media Services	January - December	DA-Biotech R1904/R1806/R1906	400,000.00	400,000.00	
	Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2022	220,000.00	220,000.00	advertising of PNS



	Printing and binding services	AFMD	No	Small Value Procurement	January - December	GoP - GAA 2022	10,000.00	10,000.00		Printing of 201 Folder
		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2022	40,000.00	40,000.00		Statistical bulletin
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2022	610,000.00	610,000.00		Printing and Binding of Information, Educational and Communication Materials
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2022	700,000.00	700,000.00		printing, binding, and fabrication of PNS, miniature folder, rubber stamps, fiber scale, etc.
	<b>TRANSPORT/HAULING/COURIER SERVICES</b>						<b>712,420.00</b>	<b>712,420.00</b>	<b>-</b>	
	Mailing, hauling, transport, freight and courier services	AFMD	No	Small Value Procurement	January - December	GoP - GAA 2022	96,000.00	96,000.00		
		Planning Division	No	Small Value Procurement	January - December	GoP - GAA 2022	13,000.00	13,000.00		
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2022	320,000.00	320,000.00		PSS & ESETS
		Research Division	No	Small Value Procurement	January - December	GoP - GAA 2022	77,000.00	77,000.00		
		Research Division	No	Small Value Procurement	January	DA - Biolech R1904	20,000.00	20,000.00		DA-Biotech R1904 Project
		FUTD	No	Shopping	January - December	GoP - GAA 2022	10,000.00	10,000.00		
		Regulatory Division	No	Small Value Procurement	January - December	GoP - GAA 2022	176,420.00	176,420.00		
	<b>LEGAL &amp; PROFESSIONAL SERVICES</b>						<b>1,803,040.00</b>	<b>1,803,000.00</b>	<b>-</b>	
	Professional fees, honorarium, representation, and membership/ registration to organization	AFMD	No	Small Value Procurement	January - December	GoP - GAA 2022	134,000.00	134,000.00		professional fees, honorarium, representation, membership fee, token, notarial, etc.
		Research Division	No	Direct Contracting	January - December	GoP - GAA 2022	351,000.00	351,000.00		professional services
		TAD	No	Small Value Procurement	January - December	GoP - GAA 2022	660,000.00	660,000.00		notary services, honorarium and token
		FUTD	No	Small Value Procurement	March & June	GoP - GAA 2022	58,000.00	58,000.00		testing fee, consultancy fee, notarial and permits, and labor and wages
		Regulatory Division	No	Highly Technical Consultant	January - December	GoP - GAA 2022	600,000.00	600,000.00		legal services and computer programming
	<b>OTHER SERVICES</b>						<b>336,840.00</b>	<b>336,840.00</b>	<b>-</b>	
	Other subscription (PSA & BOC)	Planning Division	No	Shopping	January - December	GoP - GAA 2022	11,000.00	11,000.00		
	Procurement of potable drinking water	All Divisions	No	Small Value Procurement	January - December	GoP - GAA 2022	80,640.00	80,640.00		
	Laundry Services	AFMD	No	Shopping	January - December	GoP - GAA 2022	7,200.00	7,200.00		
	Utilities at Immunology and Molecular Biotechnology Laboratory	Research Division	No	Direct Contracting	January - December	GoP - GAA 2022	238,000.00	238,000.00		
							<b>TOTAL</b>	<b>MOOE</b>	<b>CO</b>	
							<b>TOTAL AMOUNT FOR PROCUREMENT OF GOODS AND SERVICES</b>	<b>85,125,891.07</b>	<b>41,975,891.07</b>	<b>43,150,000.00</b>
							<b>TOTAL AMOUNT FOR PROCUREMENT OF INFRA PROJECTS</b>			
							<b>4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTINGENCIES</b>	<b>1,679,035.64</b>	<b>1,679,035.64</b>	
							<b>GRAND TOTAL</b>	<b>86,804,926.71</b>	<b>43,654,926.71</b>	<b>43,150,000.00</b>

Prepared by:

**JOEL B. BARQUILLA**  
Head Secretariat  
Bids and Awards Committee

Monday, 17 January 2022

Recommended by:

**ROBERT G. ATIENZA**  
Chairperson  
Bids and Awards Committee

Approved by:

**KENNEDY T. COSTALES**  
Executive Director III  
Head of Procuring Entity