

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

PAP Code	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I. Procurement of Goods and Services								78,429,890.27	67,641,905.27	11,035,000.00	
	Office Supplies Expenses (including ICT supplies)								8,237,334.71	8,237,334.71	-	
	Common-use office supplies available at PS-DBM	OED	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	85,273.42	85,273.42		
	Common-use office supplies available at PS-DBM	OED	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	77,545.91	77,545.91		
	Common-use office supplies available at PS-DBM	AFMD	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	6,076,135.87	6,076,135.87		
	Common-use office supplies available at PS-DBM	Planning	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	85,789.20	85,789.20		
	Common-use office supplies available at PS-DBM	TAD	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	347,530.12	347,530.12		
	Common-use office supplies available at PS-DBM	Research	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	248,124.26	248,124.26		
	Common-use office supplies available at PS-DBM	FUTD	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	77,292.21	77,292.21		
	Common-use office supplies available at PS-DBM	RD-Standards	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	178,319.94	178,319.94		
	Common-use office supplies available at PS-DBM	RD-Licensing	Direct Contracting (PS-DBM)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	33,094.86	33,094.86		
	Common-use office supplies not available at PS-DBM	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	93,828.92	93,828.92		
	Non-common-use office supplies for National Management Conference & Management Review	Planning	Small Value	Mar - Jun	Mar - Jun	Mar - Jun	Mar - Jun	GAA 2021	10,000.00	10,000.00		
	Non-common-use office supplies for Monitoring and Evaluation	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	80,000.00	80,000.00		
	Non-common-use office supplies for Implementation of Data Monitoring System	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	20,000.00	20,000.00		
	Non-common-use office Capability Building	Planning	Small Value	May	May	May	May	GAA 2021	20,000.00	20,000.00		
	Office supplies and communication paraphernalia for Fiber Development Program with area validation	TAD-PSS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	300,000.00	300,000.00		
	Office supplies and materials for Integrated Abaca Disease Management Project (IADMP)	TAD-PSS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Office supplies for the Revitalization of Abaca Farm under Coconut Areas	TAD-PSS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Office supplies, communication paraphernalia and data access cards for collaboration with LGUs	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	130,000.00	130,000.00		
	Other items not available at PS-DBM	Reg - Standards	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	131,150.00	131,150.00		
	Other items not available at PS-DBM	Reg - Licensing	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	43,250.00	43,250.00		
	Fuel, Oil, and Lubricants Expenses (Including Toll & Parking Fees)								1,433,000.00	1,433,000.00	-	
	Fuel, Oil, and Lubricants for Isuzu Crosswind	AFMD	DC (Fleet Card)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	72,000.00	72,000.00		
	Fuel, Oil, and Lubricants Nissan Navara	AFMD	DC (Fleet Card)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	72,000.00	72,000.00		
	Fuel, Oil, and Lubricants Toyota Land Cruiser	AFMD	DC (Fleet Card)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	84,000.00	84,000.00		
	Fuel, Oil, and Lubricants Nissan Urvan (3 units, CO & RO)	AFMD	DC (Fleet Card)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	288,000.00	288,000.00		
	Fuel, Oil, and Lubricants Nissan Pick-up 4x4	AFMD	DC (Fleet Card)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	96,000.00	96,000.00		
	Toll and parking fees (CO and RO)	AFMD	Emergency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	30,000.00	30,000.00		
	Fuel, oil and lubricant, toll and parking fees	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	39,000.00	39,000.00		
	Fuel, oil and lubricant, toll and parking fees, & car accessories	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	500,000.00	500,000.00		
	Fuel, oil and lubricant, toll and parking fees	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Fuel, oil and lubricant, toll and parking fees	ResDivision	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	98,000.00	98,000.00		
	Fuel, oil and lubricant, toll and parking fees	RegDivision	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	104,000.00	104,000.00		
	Agricultural, Laboratory and Scientific Supplies and Materials Expenses								12,392,805.00	12,639,820.00	-	
	Jute sack for Cotton Development Project	TAD-PSS	Public Bidding	Aug - Dec	Aug - Dec	Aug - Dec	Aug - Dec	GAA 2021	2,500,000.00	2,500,000.00		
	Cotton seeds for Cotton Development Project	TAD-PSS	Public Bidding	Jul - Dec	Jul - Dec	Jul - Dec	Jul - Dec	GAA 2021	2,000,000.00	2,000,000.00		
	Agricultural inputs for the Establishment of Abaca under Coconut Project	TAD-PSS	Public Bidding	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	3,900,000.00	3,900,000.00		
	Agricultural inputs for Revitalize Abaca Farms under Coconut Areas	TAD-PSS	Public Bidding	Jul - Dec	Jul - Dec	Jul - Dec	Jul - Dec	GAA 2021	1,400,000.00	1,400,000.00		
	Laboratory/Agricultural supplies	ResDiv - PSS	Small Value/ Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	140,500.00	140,500.00		
	Laboratory Supplies and Materials	FUTD	Shopping/Small Value	Jan - Mar	Jan - Mar	Jan - Mar	Jan - Mar	GAA 2021		247,015.00		
	Supply and delivery of agricultural tools	FUTD-R1	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	103,800.00	103,800.00		
	Purchase of silkwom eggs	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	4,000.00	4,000.00		
	Supply and delivery of mountages (cocooning implements)	FUTD-R1	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	80,000.00	80,000.00		
	Fabrication, supply and delivery of rearing beds	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	38,500.00	38,500.00		
	Purchase of porcelain button	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	25,000.00	25,000.00		
	Purchase of tools/materials for rearing and weaving activities	FUTD-R1	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	275,905.00	275,905.00		
	Purchase of raw silk and cocoons for reeling and weaving activities	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	52,000.00	52,000.00		
	Procurement of various materials	Research	Small value	Jan	Jan	Jan	Jan	DA-Biotech-1406	7,605.00	7,605.00		
	Laboratory Supplies	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1906	779,000.00	779,000.00		
	Laboratory Supplies	Research	Small Value	Jan	Jan	Jan	Jan	DA-Biotech-R1904	399,700.00	399,700.00		
	Laboratory/Agricultural Supplies	Research	Small Value/Shopping	Jan - Sep	Jan - Sep	Jan - Sep	Jan - Sep	GAA 2021	257,595.00	257,595.00		
	Laboratory Supplies	Research	Small Value	Jan	Jan	Jan	Jan	DA-Biotech-R1806	429,200.00	429,200.00		
	Chemical Supplies and Equipment								15,575.00	15,575.00	-	
	Chemicals for rearing and dyeing activities	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	15,575.00	15,575.00		
	Other Supplies & Materials Expenses								1,206,020.00	1,206,020.00	-	
	Other supplies for National Management Conference & Mngt. Review	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	10,000.00	10,000.00		
	Other supplies for Monitoring and Evaluation	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	37,000.00	37,000.00		
	Protective gears for technical personnel under IADMP	TAD-PSS	Small Value	Jan - Apr	Jan - Apr	Jan - Apr	Jan - Apr	GAA 2021	300,000.00	300,000.00		
	Office supplies and materials, monitoring gears for Abaca Plantation under Coconut Area Project	TAD-PSS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-BAR FUND	200,000.00	200,000.00		
	Training kit, supplies and materials, communication and transportation for Technology Training of PhilFIDA Technicians	TAD-ESETS	Small Value	Mar - Dec	Mar - Dec	Mar - Dec	Mar - Dec	GAA 2021	400,000.00	400,000.00		
	Tools, materials and other paraphernalia necessary in the packaging of different information materials	TAD-ESETS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	170,000.00	170,000.00		
	Different natural fibers promotional and exhibit materials necessary in participation to trade/exhibit activities and for distribution to PhilFIDA Regional Offices	TAD-ESETS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	60,000.00	60,000.00		
	Office and other office supplies and materials	ResDivision	Shopping	Jan - Sep	Jan - Sep	Jan - Sep	Jan - Sep	GAA 2021	29,020.00	29,020.00		
	Postage and Courier Services								712,800.00	712,800.00	-	
	Mailing/freight/hauling/courier services	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	108,000.00	108,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Mailing/freight/hauling/courier services	Planning	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	12,000.00	12,000.00		
	Mailing/freight/hauling/courier services	TAD-PSS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	150,000.00	150,000.00		
	Mailing/freight/hauling/courier services	TAD-ESETS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Mailing/freight/hauling/courier services	TAD-ESETS	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	20,000.00	20,000.00		
	Mailing/freight/hauling/courier services	FUTD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	10,000.00	10,000.00		
	Mailing/freight/hauling/courier services	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	20,000.00	20,000.00		
	Mailing/freight/hauling/courier services	RD-Standards	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,400.00	100,400.00		
	Mailing/freight/hauling/courier services	RD-Licensing	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	83,400.00	83,400.00		
	Mailing/freight/hauling/courier services	Research	Small Value	Jan	Jan	Jan	Jan	DA-Biotech-C2005	2,000.00	2,000.00		
	Mailing/freight/hauling/courier services	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1904	20,000.00	20,000.00		
	Mailing/freight/hauling/courier services	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	17,000.00	17,000.00		
	Mailing/freight/hauling/courier services	Research	Small Value	May	May	May	May	GAA 2021	60,000.00	60,000.00		
	Mailing/freight/hauling/courier services	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1806	10,000.00	10,000.00		
	Telephone Expenses and Internet & Newspaper Subscription (including cellcards provision)											
	Cellcards (OED, ODED & AFMD)	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	1,372,060.00	1,372,060.00	-	
	Telephone & Internet Subscription	AFMD	Direct Contracting (PLDT & Globe)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	162,000.00	162,000.00		
	Newspaper subscription	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	875,760.00	875,760.00		
	Cellcards	Planning	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	12,000.00	12,000.00		
	Internet subscription	Planning	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	20,400.00	20,400.00		
	Telephone (Landline) subscription	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	50,000.00	50,000.00		
	Newspaper/magazine subscription	FTUD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	62,000.00	62,000.00		
	Cell cards, landline, internet	RD-Standards	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	8,000.00	8,000.00		
	Cell cards, landline, internet	RD-Licensing	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	73,800.00	73,800.00		
	Phone Cards	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	7,100.00	7,100.00		
	Phone Cards	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1904	3,600.00	3,600.00		
	Phone Card	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1806	14,400.00	14,400.00		
	Phone Card	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	33,000.00	33,000.00		
	Cell cards	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	50,000.00	50,000.00		
	Repair and Maintenance (Motor Vehicle, Building, Equipment, Etc)											
	Repair & Maintenance - Motor Vehicles								1,874,500.00	1,874,500.00	-	
	Isuzu Crosswind	AFMD	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	70,000.00	70,000.00		
	Nissan Navara	AFMD	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Toyota Land Cruiser	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	90,000.00	90,000.00		
	Nissan Urvan (3 units, CO & RO)	AFMD	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	150,000.00	150,000.00		
	Nissan Pick-up (10 units, CO & RO)	AFMD	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	200,000.00	200,000.00		
	Motorcycles (23 units at Regional Offices)	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	23,000.00	23,000.00		
	Other vehicles (18 units at Regional Offices)	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	320,000.00	320,000.00		
	Preventive maintenance of 26 units airconditioning system	AFMD	Shopping	Apr - Dec	Apr - Dec	Apr - Dec	Apr - Dec	GAA 2021	85,500.00	85,500.00		
	Labor and materials for the repair of office building, equipment	AFMD	Shopping	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	GAA 2021	130,000.00	130,000.00		
	Repair of computer, printer and accessories procurement	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	56,000.00	56,000.00		
	Preventive maintenance and calibration of laboratory equipment	FTUD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	260,000.00	260,000.00		
	Airconditioning system general cleaning, termite and pest control	FUTD	Shopping	Jan - June	Jan - June	Jan - June	Jan - June	GAA 2021	140,000.00	140,000.00		
	Repair and maintenance of building, lab equipt, vehicle	FUTD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	35,000.00	35,000.00		

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	Repair and maintenance of building/vehicle/machine/equipment	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	120,000.00	120,000.00		
	Pest Control and Fumigation	Research	Small Value	Jan	Jan	Jan	Jan	GAA 2021	40,000.00	40,000.00		
	Check-up, Calibration and Repair of Laboratory Equipment and facilities	Research	Small Value	June	June	June	June	GAA 2021	55,000.00	55,000.00		
	Insurance and Registration Expenses								2,258,616.82	2,258,616.82	-	
	Insurance of Motor Vehicles											
	Isuzu Crosswind	AFMD	Direct (GSIS)	Jan	Jan	Jan	Jan	GAA 2021	6,600.00	6,600.00		
	Nissan Navara	AFMD	Direct (GSIS)	Nov	Nov	Nov	Nov	GAA 2021	6,200.00	6,200.00		
	Toyota Land Cruiser	AFMD	Direct (GSIS)	July	July	July	July	GAA 2021	3,800.00	3,800.00		
	Nissan Urvan (3 units)	AFMD	Direct (GSIS)	April	April	April	April	GAA 2021	31,000.00	31,000.00		
	Other motor vehicles (18 units @ Regional Offices)	AFMD	Direct (GSIS)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	135,000.00	135,000.00		
	Nissan Pick-Up (10 units, CO & Regional offices)	AFMD	Direct (GSIS)	Mar - Apr	Mar - Apr	Mar - Apr	Mar - Apr	GAA 2021	110,000.00	110,000.00		
	Insurance of Plant, Property and Equipment											
	Central Office Equipment	AFMD	Direct (GSIS)	Sep	Sep	Sep	Sep	GAA 2021	143,390.85	143,390.85		
	FUTD Building and Equipment	AFMD	Direct (GSIS)	Sep	Sep	Sep	Sep	GAA 2021	261,613.47	261,613.47		
	Regional Office Building and Equipment	AFMD	Direct (GSIS)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	950,000.00	950,000.00		
	Fidelity Bond Insurance											
	Property Officer	AFMD	Direct (BTreasury)	Oct	Oct	Oct	Oct	GAA 2021	75,000.00	75,000.00		
	Signing Officer	AFMD	Direct (BTreasury)	Jan - Oct	Jan - Oct	Jan - Oct	Jan - Oct	GAA 2021	108,750.00	108,750.00		
	Cashier/Collecting Officer	AFMD	Direct (BTreasury)	Sep	Sep	Sep	Sep	GAA 2021	52,500.00	52,500.00		
	Disbursing Officer	AFMD	Direct (BTreasury)	Oct - Dec	Oct - Dec	Oct - Dec	Oct - Dec	GAA 2021	12,375.00	12,375.00		
	Regional Signing, Property, and Disbursing Officers	AFMD	Direct (BTreasury)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	299,587.50	299,587.50		
	Registration of Motor Vehicles											
	Toyota Land Cruiser	AFMD	Direct (LTO)	Mar	Mar	Mar	Mar	GAA 2021	3,300.00	3,300.00		
	Nissan Navara	AFMD	Direct (LTO)	Aug	Aug	Aug	Aug	GAA 2021	2,600.00	2,600.00		
	Isuzu Crosswind	AFMD	Direct (LTO)	Aug	Aug	Aug	Aug	GAA 2021	2,900.00	2,900.00		
	Other motor vehicles (18 units @ Regional Offices)	AFMD	Direct (LTO)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	45,000.00	45,000.00		
	Nissan Urvan (3 units)	AFMD	Direct (LTO)	Mar - Oct	Mar - Oct	Mar - Oct	Mar - Oct	GAA 2021	9,000.00	9,000.00		
	Janitorial and Messengerial Services								3,626,400.00	3,626,400.00	-	
	Janitorial Services at Central Office, 6 persons @ 21,200/month	AFMD	Public Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	1,526,400.00	1,526,400.00		
	Janitorial Services at Regional Offices, 10 persons @ 17,500/month	AFMD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	2,100,000.00	2,100,000.00		
	Security Services								7,474,500.00	7,474,500.00	-	
	Security Services at Central Office, 10 persons @ 28,987.50/month	AFMD	Public Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	3,478,500.00	3,478,500.00		
	Security Services at Regional Offices, 18 persons @ 18,500/month	AFMD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	3,996,000.00	3,996,000.00		
	Trainings, Seminars, Conferences, and Meetings								2,825,000.00	2,825,000.00	-	
	Conduct of Values Orientation and Enrichment Workshop	AFMD	Shopping	Mar	Mar	Mar	Mar	GAA 2021	50,000.00	50,000.00		
	PhilFIDA Anniversary Celebration	AFMD	Shopping	May	May	May	May	GAA 2021	100,000.00	100,000.00		
	Year-End Assessment Cum Christmas Party	AFMD	Shopping	Dec	Dec	Dec	Dec	GAA 2021	225,000.00	225,000.00		
	Attendance to GAD Training and Related Activities	AFMD	Shopping	Sep	Sep	Sep	Sep	GAA 2021	170,000.00	170,000.00		

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	Training on Property, Supplies & Records Management, Budgeting and Accounting	AFMD	Direct Contracting	Jun - Sep	Jun - Sep	Jun - Sep	Jun - Sep	GAA 2021	180,000.00	180,000.00		
	Training of Employees (under GASS)	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	200,000.00	200,000.00		
	Attendance to PAGBA/GAAP/Other conventions	AFMD	Shopping	Mar - Dec	Mar - Dec	Mar - Dec	Mar - Dec	GAA 2021	50,000.00	50,000.00		
	Conduct of Orientation Training of New Employees	AFMD	Shopping	Jun	Jun	Jun	Jun	GAA 2021	50,000.00	50,000.00		
	Attendance to BAC Training and Related Activities	AFMD	Direct Contracting	Jun	Jun	Jun	Jun	GAA 2021	100,000.00	100,000.00		
	Training and Scholarship Fee	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	15,000.00	15,000.00		
	Training/Seminar/Workshop/Convention Expenses	FUTD	Shopping	Feb - Oct	Feb - Oct	Feb - Oct	Feb - Oct	GAA 2021	85,000.00	85,000.00		
	Regulatory Stakeholders Consultation	RD-Standards	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	1,000,000.00	1,000,000.00		
	Regulatory Stakeholders Consultation	RD-Licensing	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Training Seminar	RD-Standards	Small Value	Mar	Mar	Mar	Mar	GAA 2021	400,000.00	400,000.00		
	Training Seminar	RD-Licensing	Small Value	Mar	Mar	Mar	Mar	GAA 2021	100,000.00	100,000.00		
	Food, Venue and Accomodation								6,273,000.00	6,273,000.00		
	Meals and snack during the small meeting	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	152,000.00	152,000.00		
	Food, accomodation and venue for National Management Conference & Mngt. Review	Planning	Small Value	Mar - Jun	Mar - Jun	Mar - Jun	Mar - Jun	GAA 2021	450,000.00	450,000.00		
	Food, accomodation and venue for Capability Building	Planning	Small Value	May	May	May	May	GAA 2021	350,000.00	350,000.00		
	Food for small meeting	Planning	shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	36,000.00	36,000.00		
	Food and venue for the conduct of training, meetings and workshops (Cotton Development Program)	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	1,000,000.00	1,000,000.00		
	Food and venue for the conduct of training, meetings and workshops under ADMP	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	500,000.00	500,000.00		
	Food for the conduct of public bidding of agricultural inputs under EAUC	TAD	Small Value	Jan - June	Jan - June	Jan - June	Jan - June	GAA 2021	20,000.00	20,000.00		
	Food for the conduct of public bidding of agricultural inputs under RAFUCA	TAD	Small Value	Jul - Dec	Jul - Dec	Jul - Dec	Jul - Dec	GAA 2021	20,000.00	20,000.00		
	Food and venue for the conduct of training, meetings and workshops under APUCAP	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-BAR FUND	200,000.00	200,000.00		
	Food for the conduct of public bidding of baling and ginning machine	TAD	Small Value	Apr - Sep	Apr - Sep	Apr - Sep	Apr - Sep	GAA 2021	20,000.00	20,000.00		
	Food, venue, accomodation and other incidental expenses for the conduct of Training for PhilFIDA Technician	TAD	Small Value	Mar - Dec	Mar - Dec	Mar - Dec	Mar - Dec	GAA 2021	1,800,000.00	1,800,000.00		
	Food and venue for the conduct of meetings and dialogues re: collaboration with LGUs	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	150,000.00	150,000.00		
	Food and venue for the conduct of meetings, exhibits and dialogues re: coordination with DA-AMAS	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	58,000.00	58,000.00		
	Meals and snacks	FUTD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	15,000.00	15,000.00		
	Food during trainings/meetings/events/ project activities under Sericulture Project	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	150,000.00	150,000.00		
	Accomodation for the resource persons/trainors	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	30,000.00	30,000.00		
	Meals and Snacks	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	50,000.00	50,000.00		
	Lease of venue for Planning Workshop/In-House Review	Research	Small Value	June	June	June	June	GAA 2021	424,000.00	424,000.00		
	Meetings, Conferences and Seminars	Research	Small Value	Jan - Oct	Jan - Oct	Jan - Oct	Jan - Oct	GAA 2021	249,000.00	249,000.00		
	Meals for Meetings	Research	Shopping	Mar - Dec	Mar - Dec	Mar - Dec	Mar - Dec	GAA 2021	12,000.00	12,000.00		
	Meals for Meetings	Research	Small Value	Jan	Jan	Jan	Jan	DA-Biotech-R1806	12,000.00	12,000.00		
	Venue for meetings	Research	Small Value	Apr - Oct	Apr - Oct	Apr - Oct	Apr - Oct	DA-Biotech-R1904	80,000.00	80,000.00		
	Meals for meetings	Research	Shopping	Apr - Oct	Apr - Oct	Apr - Oct	Apr - Oct	DA-Biotech-R1904	20,000.00	20,000.00		
	Meals and/or venue for meetings	Research	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1906	25,000.00	25,000.00		

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Food catering expenses and accomodation	Research	Small Value	Jan - Feb	Jan - Feb	Jan - Feb	Jan - Feb	DA-Biotech-C2005	400,000.00	400,000.00		
	Meals for Official meeting	RD-Standards	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	50,000.00	50,000.00		
	Professional Fees, Honorarium, Representation, Organization Fees, Token, Etc.								1,638,200.00	1,638,200.00	-	
	Professional Fee/Honorarium for Capability Building	Planning	Small Value	May	May	May	May	GAA 2021	100,000.00	100,000.00		
	Token and plaque for 12 retirees @ 5,000 each	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	60,000.00	60,000.00		
	Honorarium for Invited Speakers	AFMD	Shopping	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	20,000.00	20,000.00		
	Representation for BAC	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	30,000.00	30,000.00		
	Annual subscription and token to PSA, BOC	Planning	Small Value	Nov - Dec	Nov - Dec	Nov - Dec	Nov - Dec	GAA 2021	6,000.00	6,000.00		
	Honorarium and token for the resource person and facilitator for the conduct of Training on PhilFIDA Technician	TAD	Small Value	Mar - Dec	Mar - Dec	Mar - Dec	Mar - Dec	GAA 2021	400,000.00	400,000.00		
	Honorarium and token for the resource person in the conduct of demonstration during exhibit/trade fairs	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	40,000.00	40,000.00		
	Honorarium for resource persons during training	FUTD-R1	Shopping	Jun - Oct	Jun - Oct	Jun - Oct	Jun - Oct	GAA 2021	31,200.00	31,200.00		
	Membership/Registration to Scientific Organization	Research	Small Value	July	July	July	July	GAA 2021	4,000.00	4,000.00		
	Professional Fees	Research	Small Value	Jan - Oct	Jan - Oct	Jan - Oct	Jan - Oct	GAA 2021	347,000.00	347,000.00		
	Professional Services	Reg - Standards	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	600,000.00	600,000.00		
	Legal Services, Notarial, Testing Fee, Consultancy Fee, Permit								266,500.00	266,500.00	-	
	Notarial Services	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	46,500.00	46,500.00		
	Job Order/Testing fee/Consultancy fee/Notarial/Permits	FUTD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	170,000.00	170,000.00		
	Legal Service (Notary)	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	50,000.00	50,000.00		
	Electricity, Water and other Utilities								3,532,640.00	3,532,640.00	-	
	Electric Consumption	AFMD	Direct (DA)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	1,200,000.00	1,200,000.00		
	Water Consumption	AFMD	Direct (DA)	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	66,000.00	66,000.00		
	Electric consumption	TAD	Direct	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	800,000.00	800,000.00		
	Water consumption	TAD	Direct	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	180,000.00	180,000.00		
	Electric consumption	FUTD	Direct	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	848,000.00	848,000.00		
	Water consumption	FUTD	Direct	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	120,000.00	120,000.00		
	Utilities at Immunology and Molecular Biotech Laboratory	Research	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	238,000.00	238,000.00		
	Potable drinking water	AFMD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	80,640.00	80,640.00		
	Printing, Advertisement, Publication, Phocopying, Etc.								1,821,200.00	1,821,200.00	-	
	Printing of Bidding Documents	AFMD	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	5,000.00	5,000.00		
	Labor and materials for printing of 201 file folders	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA 2021	10,000.00	10,000.00		
	Photocopying services	AFMD	Renewal	Jan	Jan	Jan	Jan	GAA 2021	216,000.00	216,000.00		
	Advertising Re: procurement of equipment	AFMD	Shopping	Jan - Sep	Jan - Sep	Jan - Sep	Jan - Sep	GAA 2021	20,000.00	20,000.00		
	Printing and publication	Planning	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	40,000.00	40,000.00		
	Printing and reproduction of different technical information materials developed by PhilFIDA for distribution to clienteles	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	400,000.00	400,000.00		
	Printing on tarpaulin of different infromation materials	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	50,000.00	50,000.00		
	Supply and delivery of promtional material equipment	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Printing of brochures, flyers, leaflets, posters and PPAs signages	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	60,000.00	60,000.00		
	Printing/Binding	Research	Small Value	June	June	June	June	GAA 2021	10,000.00	10,000.00		
	Publication	Research	Small Value	June	June	June	June	GAA 2021	50,000.00	50,000.00		
	Printing and Binding	RD-Standards	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	550,000.00	550,000.00		

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

PAP Code	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Advertising Expenses/Publication	RD-Standards	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Printing and Binding	RD-Licensing	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	110,200.00	110,200.00		
	Advertising Expenses/Publication	RD-Licensing	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	100,000.00	100,000.00		
	Office Rental								2,403,000.00	2,403,000.00	-	
	Rental of TAD Office and extension	TAD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	2,000,000.00	2,000,000.00		
	Rental for Laboratory Area (Sunnymede)	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	403,000.00	403,000.00		
	Hiring of Job Order/Contract of Service and Labor Services								4,988,088.74	4,988,088.74	-	
	Hiring of Contract of Services/Job Orders (16 individuals)	AFMD	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	3,795,606.14	3,795,606.14		
	Hiring of one (1) COS/JO for QMS	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	253,875.60	253,875.60		
	Job Order and Labor and Wages	FUTD	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	788,607.00	788,607.00		
	Labor and wages	FUTD-R1	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	150,000.00	150,000.00		
	Medical and Covid Related Activities								774,000.00	774,000.00	-	
	Drug Test of 405 Employees @ 1,200.00	AFMD	Small Value	Apr	Apr	Apr	Apr	GAA 2021	162,000.00	162,000.00		
	Rapid Testing for PhilFIDA Officials/Employees on Official Travel at 1,200	AFMD	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	72,000.00	72,000.00		
	Covid Response Related Expenses	RD-Standards	Shooping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	405,000.00	405,000.00		
	Covid Response Related Expenses	RD-Licensing	Shooping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	135,000.00	135,000.00		
	Other Activites and Services								2,033,500.00	2,033,500.00	-	
	Laundry of beddings and mattresses	AFMD	Emergency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	7,200.00	7,200.00		
	QMS Surveillance and Internal Quality Audit	Planning	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAA 2021	500,000.00	500,000.00		
	Sequencing and Analysis Services	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1806	400,000.00	400,000.00		
	Bioinformatics Services	Research	Small Value	Sep	Sep	Sep	Sep	DA-Biotech-R1806	100,000.00	100,000.00		
	Primer Synthesis	Research	Small Value	Feb	Feb	Feb	Feb	DA-Biotech-R1806	3,300.00	3,300.00		
	Sequencing of PCR Products	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1906	25,000.00	25,000.00		
	Primer Synthesis	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1906	198,000.00	198,000.00		
	DNA/RNA Sequencing and Analysis	Research	Small Value	Jan	Jan	Jan	Jan	DA-Biotech-R1906	400,000.00	400,000.00		
	Bioinformatics Services	Research	Small Value	Feb	Feb	Feb	Feb	DA-Biotech-R1906	100,000.00	100,000.00		
	Fragment Sequencing	Research	Small Value	Jun - Dec	Jun - Dec	Jun - Dec	Jun - Dec	DA-Biotech-R1906	200,000.00	200,000.00		
	Transcriptome Analysis	Research	Small Value	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	DA-Biotech-R1906	100,000.00	100,000.00		
	Procurement of Semi-Expendable Equipment and Supplies								236,150.00	236,150.00	-	
	8 units storage cabinet	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA 2021	58,000.00	58,000.00		
	Materials for Identification Card	AFMD	Exclusive Distributor	Jan - Mar	Jan - Mar	Jan - Mar	Jan - Mar	GAA 2021	61,950.00	61,950.00		
	1 unit computer monitor	AFMD	Shopping	Aug	Aug	Aug	Aug	GAA 2021	3,600.00	3,600.00		
	1 unit scanner	AFMD	Shopping	Jan	Jan	Jan	Jan	GAA 2021	6,000.00	6,000.00		
	12 pcs toner, muratec	FUTD	Direct	Feb	Feb	Feb	Feb	GAA 2021	69,600.00	69,600.00		
	500 pcs time card	FUTD	Direct	Feb	Feb	Feb	Feb	GAA 2021	1,000.00	1,000.00		
	2 units printer	FUTD-R1	Shopping	Feb - Mar	Feb - Mar	Feb - Mar	Feb - Mar	GAA 2021	24,000.00	24,000.00		
	12 bottle printer ink, black	FUTD-R1	Shopping	Feb - Mar	Feb - Mar	Feb - Mar	Feb - Mar	GAA 2021	6,000.00	6,000.00		
	12 bottle printer ink, colored	FUTD-R1	Shopping	Feb - Mar	Feb - Mar	Feb - Mar	Feb - Mar	GAA 2021	6,000.00	6,000.00		
	Procurement of Agricultural, Laboratory and Scientific Equipment								10,475,000.00	-	10,475,000.00	
	Ginning Machine	TAD	Public Bidding	Apr - Sep	Apr - Sep	Apr - Sep	Apr - Sep	GAA 2021	3,500,000.00		3,500,000.00	
	Baling Machine	TAD	Public Bidding	Apr - Sep	Apr - Sep	Apr - Sep	Apr - Sep	GAA 2021	4,000,000.00		4,000,000.00	
	Handloom	FUTD-R1	Small Value	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	40,000.00		40,000.00	

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Sewing Machine	FUTD-R1	Small Value	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	50,000.00		50,000.00	
	Furniture and fixtures	FUTD-R1	Small Value	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	35,000.00		35,000.00	
	Growth Chamber	Research	Public Bidding	Jan	Jan	Jan	Jan	DA-Biotech-R1904	700,000.00		700,000.00	
	Analytical Balance	Research	Small Value	Jan	Jan	Jan	Jan	DA-Biotech-R1904	200,000.00		200,000.00	
	Distilling Apparatus	Research	Public Bidding	Jan	Jan	Jan	Jan	DA-Biotech-R1906	550,000.00		550,000.00	
	PCR Thermal Cycler	Research	Public Bidding	Jan	Jan	Jan	Jan	DA-Biotech-R1906	450,000.00		450,000.00	
	Spectrophotometer	Research	Public Bidding	Jan	Jan	Jan	Jan	DA-Biotech-R1906	950,000.00		950,000.00	
	Improvement of Village-Type Reeling and Re-reeling Machines								560,000.00	-	560,000.00	
	Village-Type Reeling Machine	FUTD	Direct Contracting	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	460,000.00		460,000.00	
	Re-reeling Machine	FUTD	Direct Contracting	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	100,000.00		100,000.00	
	I. Procurement of Infrastructure Project								2,515,000.00	-	2,515,000.00	
	Building Construction								2,515,000.00	-	2,515,000.00	
	Rearing house	FUTD-R1	Public Bidding	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	470,000.00		470,000.00	
	Cocoon processing center	FUTD-R1	Public Bidding	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	900,000.00		900,000.00	
	Silk weaving center	FUTD-R1	Public Bidding	Jan - Jun	Jan - Jun	Jan - Jun	Jan - Jun	GAA 2021	1,145,000.00		1,145,000.00	
	FY 2020 CONTINUING APPROPRIATION & PAGCOR FUNDS								10,461,963.72	8,461,963.72	2,000,000.00	
	TAD (PSS)								1,720,000.00	1,720,000.00	-	
	Supply and delivery of protective gears for technical personnel	TAD	Small Value	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	FY 2020 Continuing Appropriation	600,000.00	600,000.00		
	Supply and delivery of Office Supplies (iFED)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	100,000.00	100,000.00		
	Services for the maintenance of airconditioning system of TAD/PICTU/iFED	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	200,000.00	200,000.00		
	Repair and maintenance of TAD service vehicle and motorcycle	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	200,000.00	200,000.00		
	Supply and delivery of protective accessories for the OED service vehicle	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	120,000.00	120,000.00		
	Supply and delivery of monitoring and protective gears for TAD personnel	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	200,000.00	200,000.00		
	Supply/provision of food & venue for the conduct of training, meetings and workshops	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	300,000.00	300,000.00		
	TAD (MITHI)								4,510,000.00	4,510,000.00	-	
	Development and testing of information system for office productivity	TAD	Small Value	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	FY 2020 Continuing Appropriation	750,000.00	750,000.00		
	Procurement of ICT equipment and devices	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	710,000.00	710,000.00		
	Procurement of LCD/LED TV 4K	TAD	Small Value	Apr-Sept	Apr-Sept	Apr-Sept	Apr-Sept	FY 2020 Continuing Appropriation	500,000.00	500,000.00		
	Subscription for Internet Service Connection	TAD	Continuation	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	1,100,000.00	1,100,000.00		
	Subscription for Wireless Internet Service Connection	TAD	Continuation	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	900,000.00	900,000.00		
	Repair and maintenance of PICTU ICT equipment (Labor and Materials)	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	50,000.00	50,000.00		


REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

PAP Code	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and delivery of ICT/Office Supplies, Tools and Parts	TAD	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	500,000.00	500,000.00		
	PLANNING											
	QMS Implementation and Surveillance								1,394,559.00	1,394,559.00	-	
	Professional fee (SOCOTECH)	PLANNING	Small Value	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	FY 2020 Continuing Appropriation	377,500.00	377,500.00		
	Supplies	PLANNING	Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	25,000.00	25,000.00		
	Representation - Management Review	PLANNING	Small Value	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	FY 2020 Continuing Appropriation	72,500.00	72,500.00		
	Representation - QMS IQA	PLANNING	Small Value	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	FY 2020 Continuing Appropriation	40,000.00	40,000.00		
	Strategic Planning											
	Professional Fee (Hiring of Consultant)	PLANNING	Small Value	Jun	Jun	Jun	Jun	FY 2020 Continuing Appropriation	600,000.00	600,000.00		
	Representation	PLANNING	Small Value	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	FY 2020 Continuing Appropriation	100,000.00	100,000.00		
	Supplies	PLANNING	Small Value	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	FY 2020 Continuing Appropriation	40,000.00	40,000.00		
	GAD Training											
	Professional Fee (Resource Person)	PLANNING	Agency to Agency	Jul - Aug	Jul - Aug	Jul - Aug	Jul - Aug	FY 2020 Continuing Appropriation	49,000.00	49,000.00		
	Supplies	PLANNING	Small Value	Jul - Aug	Jul - Aug	Jul - Aug	Jul - Aug	FY 2020 Continuing Appropriation	15,000.00	15,000.00		
	Representation	PLANNING	Small Value	Jul - Aug	Jul - Aug	Jul - Aug	Jul - Aug	FY 2020 Continuing Appropriation	75,559.00	75,559.00		
	RESEARCH								374,138.88	374,138.88	-	
	Supply of labor and materials for putting up glass window, roll up door, signage, stair railings and elevator cover at the Biotech Building	RESEARCH	NP-Small Value	Mar-May	Mar-May	Mar-May	Mar-May	FY 2020 Continuing Appropriation	266,477.84	266,477.84		
	Supply of labor and materials for placing a temporary staircase cover at the 3/F of the Biotech Building	RESEARCH	NP-Small Value	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	FY 2020 Continuing Appropriation	107,661.04	107,661.04		
	FUTD								463,265.84	463,265.84	-	
	Laboratory/Agricultural and other supplies	FUTD	Shopping	Mar	Mar	Mar	Mar	FY 2020 Continuing Appropriation	13,880.00	13,880.00		
	1 lot Land rental, 2,000 sq. meter, 4 months	FUTD	Shopping	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	FY 2020 Continuing Appropriation	8,000.00	8,000.00		
	1 lot Rental for hauling trailer w/ fuel & operator	FUTD	Shopping	May-Jul	May-Jul	May-Jul	May-Jul	FY 2020 Continuing Appropriation	1,500.00	1,500.00		
	1 day Rental for grass cutter	FUTD	Shopping	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	FY 2020 Continuing Appropriation	500.00	500.00		
	1 lot Grass cutter rental	FUTD	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	FY 2020 Continuing Appropriation	500.00	500.00		
	Labor and Wages	FUTD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2020 Continuing Appropriation	31,800.00	31,800.00		

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

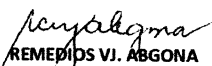
PAP Code	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Fuel/Oil/Diesel	FUTD	Shopping	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	FY 2020 Continuing Appropriation	500.00	500.00		
	Repair and Maintenance Laboratory Building											
	Repair/Refurbishing of ceiling and lightings, floor tiles, etc. In the Nano Working Area	FUTD	Small Value	Feb-Jun	Feb-Jun	Feb-Jun	Feb-Jun	FY 2020 Continuing Appropriation	100,000.00	100,000.00		
	Enclosure of Wet Laboratory	FUTD	Small Value	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	FY 2020 Continuing Appropriation	165,000.00	165,000.00		
	Construction/Provision of Emergency Shower and Eyewash station in Chemical and Wet Laboratories	FUTD	Small Value	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	FY 2020 Continuing Appropriation	100,000.00	100,000.00		
	Vehicle	FUTD	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	FY 2020 Continuing Appropriation	41,585.84	41,585.84		
	TAD (PAGCOR FUND)											
	Procurement of Doublor Machine for Cotton Processing Center	TAD	Public Bidding	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	PAGCOR Fund	2,000,000.00	-	2,000,000.00	
									TOTAL	MOOE	CO	
									78,676,905.27	67,641,905.27	11,035,000.00	
									2,515,000.00	-	2,515,000.00	
									4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTIGENCIES	2,705,676.21	2,705,676.21	
									FY 2020 CONTINUING FUND & PAGCOR FUND	10,461,963.72	8,461,963.72	2,000,000.00
									GRAND TOTAL	94,359,545.20	78,809,545.20	15,550,000.00

Prepared by:


JOEL B. BARQUILLA
 Head Secretariat
 Bids and Awards Committee

Friday, 5 February 2021

Recommended by:


REMEDIOS V. ABGONA
 Chairperson
 Bids and Awards Committee

Approved by:


KENNEDY T. COSTALES
 Executive Director III