

## Republic of the Philippines Department of Agriculture

## PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY Regional Office XIII

P1A Pigdaulan, Butuan City

Email: robutuan@philfida.da.gov.ph, Website: www.philfida.da.gov.ph

## **COST DISTRIBUTION PER MONTH**

STANDARD MONTHLY JANITOR'S CONTRACT RATE Based on Wage Order No. RXIII-19 Effective January 01, 2025

Place of Deployment:

SHIFT:

Target Date of Implementation:

PhilFIDA Regional Office XIII

7:00 AM - 4:00 PM

April 1, 2025-March 31, 2026

Days Worked per Week			5 days
Tour of Duty (Monday-Friday)			8 hours/day
Daily Minimum Wage Rate Note: Jan. 1 - April 30, 2025			Php 415.00/day
Daily Minimum Wage Rate Note: May. 1 - December 31, 2025			Php 435.00/day
		1st Tranche	2nd Tranche
		(Effective Jan.	(Effective May. 1,
		1,2025)	2025)
AMOUNT DIRECTLY PAID TO JANITOR:			
Average Pay/Month (DWx261/12)		9,026.25	9,461.25
5 days Incentive Pay (DW x5 days/12)		172.92	181.25
13th Month Pay (DWx261/12/12)		752.19	788.44
Uniform Allowance (R.A 5487)		100.00	100.00
	Total	10,051.36	10,530.94
AMOUNT TO GOV'T IN FAVOR OF JANITOR:			
Retirement Benefit (DWx22.5/12)		778.13	815.63
SSS Premium (SSS Circular 2024-006)		1,450.00	1,550.00
PhilHealth Contribution (PHIC Circular 2019-000	19)	341.51	357.97
State Insurance Fund		10.00	30.00
Pag-Ibig Fund (PAG-IBIG Circular No. 460)		200.00	200.00
	Total	2,779.64	2,953.60
A. TOTAL AMOUNT TO JANITOR AND GOVERNMENT		12,831.00	13,484.54
B. AGENCY FEE - Administrative Overhead/Margin (20% of A)		2,566.20	2,696.91
C. VALUE ADDED TAX (Agency Fee x 12%)		307.94	323.63
TOTAL MINIMUM MONTHLY CONTRACT RATE		15,705.14	16,505.08
NUMBER OF PERSONNEL		1	1
SUB-TOTAL		15,705.14	16,505.08
NUMBER OF MONTHS		13,703.14	10,303.08
NOMBER OF MONTHS		4	0

Prepared by

SUB-TOTAL

ASHEVEN A. VALMORIA Administrative Officer I

Total Contract Rate for One (1) Janitor for One (1) Year

Reviewed by:

JOY P. SOCO Sr/FDO/OIC-Admin. Approved by:

132,040.62

194,861.17

62,820.55

MARNEULLE RACSA

BAC Chairman