

REVISED ANNUAL PROCUREMENT PLAN WITH CHANGES WITHIN THE 2ND SEMESTER FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INFRASTRUCTURE PROJECT								2,050,000.00		2,050,000.00	
	Dyeing House in Banaue, Ifugao	FUTD	Public Bidding		January - December		GoP - GAA 2023		2,050,000.00		2,050,000.00	GAA amendment,not included in IAPP.
	AGRICULTURAL /LABORATORIES EQUIPMENT, MACHINERIES								19,900,000.00	6,900,000.00	13,000,000.00	
	Cotton Ring - Doubler for Patnongon Cotton Processing Center	FUTD	Public Bidding		January - December		GoP - GAA 2023		2,500,000.00		2,500,000.00	GAA amendment,not included in IAPP.
	Fabrication of Portable Incubator, 50 pcs	Research Division	DC -(Highly Technical)		January - April		GoP - GAA 2023		2,500,000.00		2,500,000.00	LAMPParA Kit. Included in IAPP.
	Procurement of 4 Tractor sets and 20 sets Fiber Production Equipaent	TAD	Public Bidding		January - June		GoP - GAA 2023		8,000,000.00		8,000,000.00	GAA amendment,not included in IAPP.
	Procurement of BT Cotton Seeds	TAD	Direct Contracting		January - May		GoP - GAA 2023		4,000,000.00	4,000,000.00		Included in the IAPP
	Procurement of Jute Sacks	TAD	Public Bidding		January - December		GoP - GAA 2023		2,000,000.00	2,000,000.00		GAA amendment,not included in IAPP.
	Procurement of MASK	TAD	Small Value		January - April		GoP - GAA 2023		900,000.00	900,000.00		
	AGRICULTURAL/LABORATORY/ SCIENTIFIC SUPPLIES, MATERIALS & SERVICES								7,618,050.00	7,618,050.00		
	Procurement of agricultural, laboratory, and/or scientific supplies and materials	Research Division	Public Bidding/SVP		January		GoP - GAA 2023		1,263,000.00	1,263,000.00		LAMPParA Kit
		Research Division	Public Bidding/SVP		February		DA-Biotech R1906		1,008,000.00	1,008,000.00		
		Research Division	Small Value Procurement		February		DA - Biotech R1904		598,200.00	598,200.00		R-1904 Loop Mediated Isothermal Amplification (LAMP)
		FUTD	Shopping		March - June		GoP - GAA 2023		366,350.00	366,350.00		
	BST Polymerase, 2000 U	Research Division	Public Bidding	January	February	March	April	GoP - GAA 2023	2,720,000.00	2,720,000.00		LAMPParA Kit. Included in IAPP.
	Rabbits, Rabbit Pellets and Vegetables for rabbits	Research Division	Small Value		February - December		GoP - GAA 2023		22,500.00	22,500.00		
	Sequencing	Research Division	Small Value		July		GoP - GAA 2023		300,000.00	300,000.00		
	Kit bag	Research Division	Small Value Procurement		January		GoP - GAA 2023		120,000.00	120,000.00		LAMPParA Kit
	Primer Synthesis	Research Division	Small Value Procurement		January		GoP - GAA 2023		100,000.00	100,000.00		LAMPParA Kit
	Sequencing of PCR products	Research Division	Small Value Procurement		February		DA-Biotech R1906		25,000.00	25,000.00		
	Primer Synthesis	Research Division	Small Value Procurement		January - February		DA-Biotech R1906/1904		215,000.00	215,000.00		
	Services for DNA/RNA sequencing and analysis	Research Division	Small Value Procurement		February		DA-Biotech R1906		400,000.00	400,000.00		
	Fragment sequencing	Research Division	Small Value Procurement		February		DA-Biotech R1906/1806		480,000.00	480,000.00		
	ICT EQUIPMENT & SOFTWARE								3,556,000.00	3,556,000.00		
	Procurement for the renewal of Microsoft Licenses	TAD	FS-DBM		February - June		GoP - GAA 2023		1,700,000.00	1,700,000.00		Included in the IAPP.
	Procurement of ICT Equipment	TAD	Small Value Procurement		January - December		GoP - GAA 2023		300,000.00	300,000.00		
	Procurement of Printing Equipment	TAD	Small Value Procurement		January - December		GoP - GAA 2023		100,000.00	100,000.00		
	Procurement of Training Equipment and Application Software	TAD	Small Value Procurement / FS-DBM		January - December		GoP - GAA 2023		1,235,000.00	1,235,000.00		
	Automation System Operator & Maintenance	Regulatory Division	Small Value Procurement		January - December		GoP - GAA 2023		86,000.00	86,000.00		
	A3 Printer for Engineering Drawings with Extra Ink	FUTD	Shopping		March - September		GoP - GAA 2023		40,000.00	40,000.00		

	Computerized Bundy Clock System (ID Scanner), Epson Printer, Desktop System Unit, Random Access Memory (RAM) 32GB	Research Division	Small Value	March	GoP - GAA 2023	95,000.00	95,000.00		
	COMMUNICATION UTILITIES & NEWSPAPER SUBSCRIPTION & CELL/PHONE CARDS					632,600.00	632,600.00		
	Subscription of telephone lines, internet, and newspapers and provision of cell cards, etc.	AFMD	Shopping	January - December	GoP - GAA 2023	210,000.00	210,000.00		cell cards, internet, landline and newspaper subscription
		Flanning Division	Shopping	January - December	GoP - GAA 2023	178,000.00	178,000.00		cell cards, internet, landline and postage courier
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	40,000.00	40,000.00		cell cards
		Research Division	Direct Contracting/Small Value	January, April, July, October	GoP - GAA 2023	33,000.00	33,000.00		Telephone Lines/ cell cards
		Research Division	Small Value Procurement	January - December	GoP - GAA 2023	12,000.00	12,000.00		LAMPaA Kit
		Research Division	Shopping	January-July	DA - Biotech R1906/1904/1806	68,400.00	68,400.00		Phone cards under DA-Biotech R1906 Project
		FUTD	Shopping	January - December	GoP - GAA 2023	55,200.00	55,200.00		Cell cards and newspaper subscription
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	36,000.00	36,000.00		Cellcards / Landlines / Internet Subscription
		OFFICE SUPPLIES AND EQUIPMENT					13,750,535.86	13,750,535.86	
	Procurement of various office supplies/ equipment not available at PS-DBM	AFMD	Shopping / Direct Contracting	January - December	GoP - GAA 2023	428,950.00	428,950.00		9 units storage cabinet, materials for ID, 2 cabinets w/ sliding door, 6 units desktop computer, 3 units scanner and 5 units laptop
		Flanning Division	Shopping 52.1b	January - December	GoP - GAA 2023	269,750.00	269,750.00		with Other Supplies and Material Expense (Data Monitoring System)
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		for establishment/maintenance of nurseries
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	250,000.00	250,000.00		LGU-led Seed-derived Planting Materials Distribution for Technology Transfer
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		for Establishment/Maintenance Abaca Plantation under Coconut Areas Project
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	450,000.00	450,000.00		for abaca disease management project
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00		office equipment/consumables for Cotton Development Program
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	430,000.00	430,000.00		office supplies and communication paraphernalia and Data Access Card for Cotton Development Program and Project Collaboration
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00		Training Kit, Supplies and Materials, Communication and Transportation for Conduct of Technology Training for PhilFIDA Technical Personnel
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	230,000.00	230,000.00		Packaging of different information materials, procurement of different promotional and exhibit materials
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	100,000.00	100,000.00		Promotional material Equipment
		FUTD	Shopping	January - December	GoP - GAA 2023	163,200.00	163,200.00		PSS
		FUTD	Shopping	January - December	GoP - GAA 2023	223,370.00	223,370.00		Locally Funded Project
		Research Division	Shopping	February	GoP - GAA 2023	57,000.00	57,000.00		
		Research Division	Shopping	January	GoP - GAA 2023	46,000.00	46,000.00		LAMPaA Kit
	Research Division	Small Value	February - March	GoP - GAA 2023	54,000.00	54,000.00		Android TV 65 in., Case Fan & Industrial electric fan	
	Common-use office supplies and equipment available at PS-DBM	All Divisions	Direct Contracting	January - December	GoP - GAA 2023	7,198,265.86	7,198,265.86		APP CSE was already submitted to PS-DBM on October 27, 2022.
	Procurement of Furniture and Fixture	TAD	Small Value Procurement	January - December	GoP - GAA 2023	100,000.00	100,000.00		

	Procurement of Engineering Tools and Devices	TAD	Small Value Procurement	January - December	GoP - GAA 2023	500,000.00	500,000.00	
	Procurement of Technical Personnel Protective Gears	TAD	Small Value Procurement	January - April	GoP - GAA 2023	900,000.00	900,000.00	
	Furniture and Fixtures	FUTD	Small Value Procurement	January - December	GoP - GAA 2023	150,000.00	150,000.00	
Covid Response Expenses and Health and Safety Supplies, Materials and Equipment	Regulatory Division	Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00	including swab/anti-gen test
	TAD	TAD	Small Value Procurement	January - December	GoP - GAA 2023	500,000.00	500,000.00	Procurement of Anti-Covid
	AFMD	AFMD	Direct Contracting	January - December	GoP - GAA 2023	100,000.00	100,000.00	including swab/anti-gen test/annual physical exam
REPAIR, MAINTENANCE, CALIBRATION & RENTAL OF EQUIPMENT						4,358,000.00	4,358,000.00	-
Repair, Maintenance and Calibration of Equipment and Motor Vehicles	AFMD	AFMD	Direct Contract/Shopping	January - December	GoP - GAA 2023	945,500.00	945,500.00	
	Planning Division	Planning Division	Small Value Procurement	January - December	GoP - GAA 2023	30,000.00	30,000.00	ICT
	TAD	TAD	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00	motorcycle and airconditioned unit
	Research Division	Research Division	Small Value Procurement	January, April, July, October	GoP - GAA 2023	207,500.00	207,500.00	Repair/maintenance/calibration of equipment at the laboratories managed by Research Division
	Research Division	Research Division	Small Value Procurement	January-July, October	GoP - GAA 2023	855,000.00	855,000.00	Tier 2: PM and Calibration
	FUTD	FUTD	Small Value Procurement / Shopping / Direct Contracting	January - December	GoP - GAA 2023	1,715,000.00	1,715,000.00	Repair/maintenance/calibration of laboratory equipment, laboratory building/equipment/motor vehicle/equipment under FPUL/FUTD, general cleaning of aircon and vehicle (locally)
	Regulatory Division	Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	70,000.00	70,000.00	Repair of equipment (laptop, etc)
Pest/termite control and fumigation services	Research Division	Research Division	Small Value Procurement	February	GoP - GAA 2023	40,000.00	40,000.00	For Biotech and Immunology Laboratory
	FUTD	FUTD	Small Value Procurement	January	GoP - GAA 2023	115,000.00	115,000.00	For Fiber Processing and Utilization Laboratory
Rental of copying machine	AFMD	AFMD	Renewal	January - December	GoP - GAA 2023	180,000.00	180,000.00	
FUEL, OIL & LUBRICANTS/TOLL/ PARKING FEES						1,766,250.00	1,766,250.00	-
Fuel, oil, and lubricants, and toll/parking fees	AFMD	AFMD	Direct Retail Purchase	January - December	GoP - GAA 2023	552,000.00	552,000.00	
	Planning Division	Planning Division	Direct Retail Purchase	January - December	GoP - GAA 2023	102,000.00	102,000.00	IQA, Stakeholder's Forum, Project Monitoring and Evaluation, Capability Building and DMS with Supplies - Office Supplies
	TAD	TAD	Direct Retail Purchase	January - December	GoP - GAA 2023	700,000.00	700,000.00	
	Research Division	Research Division	Direct Retail Purchase	January - December	GoP - GAA 2023	72,000.00	72,000.00	
	Research Division	Research Division	Direct Retail Purchase	January - December	GoP - GAA 2023	80,000.00	80,000.00	LAMPARA Kit
	FUTD	FUTD	Direct Retail Purchase	January - December	GoP - GAA 2023	200,000.00	200,000.00	PSS & Locally Funded Project
	Regulatory Division	Regulatory Division	Direct Retail Purchase	January - December	GoP - GAA 2023	60,250.00	60,250.00	
LEASE OF VENUE (including food and accommodation)						7,326,000.00	7,326,000.00	-
Supply of food and venue for trainings/meetings/workshops	TAD	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	200,000.00	200,000.00	Establishments/maintenance of regular and motherblock nurseries.
Supply of food and venue for trainings/meetings/workshops	TAD	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	500,000.00	500,000.00	LGU-led Seed-derived Planting Materials Distribution for Technology Transfer
Supply of food and venue for trainings/meetings/workshops	TAD	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	500,000.00	500,000.00	Establishment/Maintenance of Abaca Plantation under Coconut Areas Project

	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	300,000.00	300,000.00		Support to Other Fibercrops with Area Validation for Technology Transfer to LGU-AEWs
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	1,000,000.00	1,000,000.00		Abaca Disease Management Project
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	1,500,000.00	1,500,000.00		Cotton Development Program
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	1,800,000.00	1,800,000.00		Technology Training for PhilFIDA Technical Personnel
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	150,000.00	150,000.00		Project Collaboration with LGUs/CSOs
	Supply of food and venue for trainings/meetings/workshops	TAD	NP - Lease of Venue	January - December	GoP - GAA 2023	100,000.00	100,000.00		Coordination with DA AMAS
	Supply of food and venue for trainings/meetings/workshops	AFMD	NP - Lease of Venue	January - December	GoP - GAA 2023	152,000.00	152,000.00		Meals and snacks on small meeting.
		Research Division	NP - Lease of Venue	April	GoP - GAA 2023	424,000.00	424,000.00		In-House Review/Planning Workshop for Research and Development
		Research Division	NP - Lease of Venue	March, June	DA - Biotech R1904	200,000.00	200,000.00		DA - Biotech R1904 Project meetings
		Regulatory Division	NP - Lease of Venue	January - December	GoP - GAA 2023	500,000.00	500,000.00		Stakeholders' Forum
	ATTENDANCE TO TRAINING/SEMINAR/ CONFERENCES & MEALS					3,617,987.00	3,617,987.00		
	Food/meals to be served during workshop and conferences	Planning Division	Small Value Procurement	January - December	GoP - GAA 2023	128,000.00	128,000.00		Training Expenses (IQA), Training and Scholarship (PME), Meals for small meetings.
		Research Division	Shopping	January - December	GoP - GAA 2023	136,000.00	136,000.00		
		Research Division	Small Value Procurement	February - November	GoP - GAA 2023	400,000.00	400,000.00		LAMPaA Kit
		Research Division	Shopping	January - July	DA-Biotech R1906/1904	125,000.00	125,000.00		
		FUTD	Shopping	January - December	GoP - GAA 2023	105,000.00	105,000.00		RD, PSS & Locally Funded Project
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	673,987.00	673,987.00		Regulatory Training and Seminars; Meals/Snacks for Official Meeting
	Capability Enhancement Trainings/Seminars/Workshops	AFMD	Direct Contracting/ SVP or Shopping	January - December	GoP - GAA 2023	2,050,000.00	2,050,000.00		Trainings/Seminars/Workshops on BAC, GAD, Year-End Assessment, Values Orientation, etc.
	SECURITY & JANITORIAL SERVICES					5,143,900.00	5,143,900.00		
	Janitorial & Messengerial Services	AFMD	Public Bidding	January - December	GoP - GAA 2023	1,526,400.00	1,526,400.00		Public bidding will be resorted if contract of the current janitorial service provider is not renewed due to failing mark in/poor assessment
	Security Services	AFMD	Public Bidding	January - December	GoP - GAA 2023	3,478,500.00	3,478,500.00		Security Services bidding process will be conducted by the Department of Agriculture-OSEC.
	Security Services	Research Division	Small Value Procurement	January - December	GoP - GAA 2023	139,000.00	139,000.00		
	PRINTING/ADVERTISING/ PUBLICATION					2,335,000.00	2,335,000.00		
	Advertising and publication services	Research Division	Small Value Procurement	February, May, August, November	GoP - GAA 2023	40,000.00	40,000.00		Printing/Binding Fee/Publication fee
		Research Division	Scientific, Scholarly and Media Services	February - March	DA-Biotech R1906/R1904	400,000.00	400,000.00		
		Research Division	Small Value Procurement	January - March	DA-Biotech C2005	100,000.00	100,000.00		
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		advertising of PNS

	Printing and binding services	AFMD	Small Value Procurement	January - December	GoP - GAA 2023	10,000.00	10,000.00		Printing of 201 Folder
		Planning Division	Small Value Procurement	January - December	GoP - GAA 2023	25,000.00	25,000.00		PME
		Research Division	Small Value Procurement	January	GoP - GAA 2023	50,000.00	50,000.00		LAMPaA Kit (Printing of brochures)
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	1,110,000.00	1,110,000.00		Printing of IEC Materials, Printing and reproduction of different technical information materials, Printing on Tarpaulin of Different Information Materials and Brochures, Flyers, Leaflets, Posters and PPAs signages
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	400,000.00	400,000.00		printing, binding, and fabrication of PNS, miniature folder, rubber stamps, accountable forms, fiber scale, etc.
TRANSPORT/HAULING/COURIER SERVICES						740,500.00	740,500.00		-
	Mailing, hauling, transport, freight and courier services	AFMD	Small Value Procurement	January - December	GoP - GAA 2023	96,000.00	96,000.00		
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	180,000.00	180,000.00		Cotton Development Project; Production and Distribution of Information Materials; DA-AMAS
		Research Division	Small Value Procurement	January - December	GoP - GAA 2023	62,000.00	62,000.00		
		Research Division	Small Value Procurement	January - December	GoP - GAA 2023	6,000.00	6,000.00		Tier 2:LAMPaA Kit
		Research Division	Small Value Procurement	January - July	DA - Biotech R1904	20,000.00	20,000.00		DA-Biotech R1904 Project
		FUTD	Shopping	January - December	GoP - GAA 2023	200,000.00	200,000.00		PSS & Locally Funded Project
		Regulatory Division	Small Value Procurement	January - December	GoP - GAA 2023	176,500.00	176,500.00		
LEGAL & PROFESSIONAL SERVICES						2,833,000.00	2,833,000.00		-
	Professional fees, honorarium, representation, and membership/ registration to organization	AFMD	Shopping	January - December	GoP - GAA 2023	134,000.00	134,000.00		professional fees, honorarium, representation, membership fee, token, notarial, etc.
		Planning Division	Shopping / Small Value Procurement	January - June	GoP - GAA 2023	93,000.00	93,000.00		professional fees (Orientation of QMS and QMS Surveillance Audit)
		Research Division	Direct Contracting	January - December	GoP - GAA 2023	351,000.00	351,000.00		professional services and membership registration
		TAD	Small Value Procurement	January - December	GoP - GAA 2023	640,000.00	640,000.00		notary services, honorarium and token
		FUTD	Small Value Procurement	January - December	GoP - GAA 2023	1,015,000.00	1,015,000.00		testing fee, consultancy fee, notarial and permits, labor and wages, contract of service, and labor and wages (locally funded)
		Regulatory Division	Highly Technical Consultant	January - December	GoP - GAA 2023	600,000.00	600,000.00		legal services and computer programming
OTHER SERVICES						557,840.00	557,840.00		-
	Other subscription (PSA & BOC)	Planning Division	Shopping	January - December	GoP - GAA 2023	11,000.00	11,000.00		
	Procurement of potable drinking water	All Divisions	Small Value Procurement	January - December	GoP - GAA 2023	80,640.00	80,640.00		
	Laundry Services	AFMD	Emergency	January - December	GoP - GAA 2023	7,200.00	7,200.00		
	Utilities at Immunology and Molecular Biotechnology Laboratory	Research Division	Direct Contracting	January - December	GoP - GAA 2023	437,000.00	437,000.00		
	Tire, 205x65xR15 with Valve and Camber/Wheel Alignment for Isuzu Crosswind	FUTD	Shopping	January	GoP - GAA 2023	22,000.00	22,000.00		
SUPPLEMENTAL APP						20,767,454.20	11,947,847.20		8,819,607.00
1	ICT supplies and materials	TAD	Small Value Procurement	January - December	GoP - GAA 2023	80,000.00	80,000.00		
	Cleaning and maintenance services, supplies and materials	TAD	Small Value Procurement	January - December	GoP - GAA 2023	20,000.00	20,000.00		
	Provision for Emergency Purchases	TAD	Small Value Procurement	January - December	GoP - GAA 2023	200,000.00	200,000.00		

	Resin 3D printer with Resin Bottle	Research Division	Small Value Procurement	January	GoP - GAA 2023	48,000.00	48,000.00		
2	Emergency Shower with Eyewash	Research Division	Small Value Procurement	February	DA-BIOTECH R-1906	17,000.00		17,000.00	
	Built-in Electric Oven	Research Division	Small Value Procurement	February	DA-BIOTECH R-1806	23,000.00		23,000.00	
	Publication Fee	Research Division	Sci. Publication	February - March	DA-BIOTECH R-1806	300,000.00	300,000.00		
2A	Additional cost for Cotton Ring - Doubler for Patnongon Cotton Processing Center	FUTD	Public Bidding	February	GoP - GAA 2023	200,000.00		200,000.00	
3	Procurement of Documenter, Testing and Debugging Device with case for the Fibercrop Processing Center	TAD	Small Value Procurement	February - December	Continuing 2022	218,300.00	218,300.00		
4	2 pairs Safety Shoes 4 boxes Delicate Task Wipers 3 pairs Laboratory Shoes, Rubber 100 g Acrylic Acid, AR 3 pcs Volumetric Plask glass, 500mL w/ glass stopper 7 pcs Beaker, Glass, 2L	FUTD	Shopping / Small Value Procurement	February, March, May	GoP - GAA 2023	8,855.00	8,855.00		
5	1 bottle Colchicine, at least 95% purity, at least 500mg	Research Division	Small Value Procurement	March	DA-BIOTECH R-1906	18,000.00	18,000.00		
	1 bottle Dimethyl Sulfoxide (DMSO), at least 50 mL	Research Division	Small Value Procurement	March	DA-BIOTECH R-1906	9,000.00	9,000.00		
	39 samples RNA Sequencing	Research Division	Small Value Procurement	March - June	DA-BIOTECH R-1906	800,000.00	800,000.00		
	1 roll UV Plastic	Research Division	Small Value Procurement	March	DA-BIOTECH R-1906	20,000.00	20,000.00		
	Supply of labor and materials for the Installation of One (1) unit Wall Mounted Split-type air conditioning unit, LG brand	FUTD	Shopping / Cash Purchase	May	GoP - GAA 2023	14,800.00	14,800.00		
	1 roll Matica Technologies EDIsecure XID Color Ribbon	AFMD	Direct Contracting	March	GoP - GAA 2023	950.00	950.00		
6	1 unit Scanner, auto-fed document scanner, one-pass duplex colour scanner	AFMD	Shopping	March	GoP - GAA 2023	31,700.00	31,700.00		
	1 unit Printer, 3-in-1 ink tank printer, high speed at least 35ppm print speed	AFMD	Shopping	March	GoP - GAA 2023	28,000.00	28,000.00		
	1 unit Desktop computer, All-in-one, with mouse and keyboard	AFMD	Shopping	March	GoP - GAA 2023	49,500.00	49,500.00		
	Honorarium of Resource Speaker from Bureau of Fire Protection, Php 500/hr, 8 hours total	FUTD	Small Value Procurement	March	GoP - GAA 2023	4,000.00	4,000.00		
	20 pcs Light bulb, LED, 13 watts	FUTD	Shopping	May	GoP - GAA 2023	3,600.00	3,600.00		
	4 pcs Faucet, ordinary	FUTD	Shopping	May	GoP - GAA 2023	800.00	800.00		
	1 pc Faucet, lavatory	FUTD	Shopping	May	GoP - GAA 2023	280.00	280.00		

7	Basic Industrial Tools 1. Long Nose Pliers 2. Lineman's Pliers 3. Precision Screwdriver 4. Slotted Screwdriver 5. Philips Screwdriver 6. Screwdriver Set 7. Level Bar 8. Tool Box	TAD	Small Value Procurement	April	GoP - GAA 2023	16,600.00	16,600.00		
	Electronic and Maintenance Tools 1. Automatic Wire Stripper 2. Analog Multimeter 3. Mini Clamp Meter 4. Line Tester 5. Soldering Iron 6. Soldering Paste 7. Soldering Lead	TAd	Small Value Procurement	April	GoP - GAA 2023	37,400.00	37,400.00		
	Registration fees, stencil fee, motor vehicle inspection fee, emission fee, and other incidental expenses for 2023 renewal of LTO vehicular registration for Toyota Land Cruiser, SFY-413	FUTD	Shopping	March - April	GoP - GAA 2023	6,000.00	6,000.00		
	Laptop	Research Division	Small Value Procurement	April	GoP - GAA 2023	196,000.00	196,000.00		
	Horizontal Gel Electrophoresis Tank	Research Division	Small Value Procurement	April	GoP - GAA 2023	49,000.00	49,000.00		
	FEP film, for 3D Resin Printer	Research Division	Small Value Procurement	April	GoP - GAA 2023	5,000.00	5,000.00		
	Customized bomber jacket	Research Division	Small Value Procurement	April	GoP - GAA 2023	90,000.00	90,000.00		
8	Air-Conditioner Unit	Regulatory Division	Shopping	April - May	GoP - GAA 2023	49,500.00	49,500.00		
	Wi-fi dongle adapter	Regulatory Division	Shopping	April - May	GoP - GAA 2023	3,000.00	3,000.00		
	Computer Desktop, Brand New	FUTD	Shopping	April	GoP - GAA 2023	49,500.00	49,500.00		
	2 pcs Cork Bulletin Board with aluminum frame, Dimension: 60x90 cm	FUTD	Shopping	April	GoP - GAA 2023	1,400.00	1,400.00		
	15 pcs Cork Bulletin Board with aluminum frame, Dimension: 30x40 cm	FUTD	Shopping	April	GoP - GAA 2023	7,500.00	7,500.00		
	1 pc Cork Bulletin Board with aluminum frame, Dimension: 50x70 cm	FUTD	Shopping	April	GoP - GAA 2023	1,000.00	1,000.00		
	Supply of Labor and Materials for the Change gear oil (Transmission and differentials) for ISUZU Crosswind	FUTD	Shopping	April	GoP - GAA 2023	2,000.00	2,000.00		
	Supply of Labor and Materials for the replacement of worn-out break pad (front) and break shoe (rear) for ISUZU Crosswind	FUTD	Shopping	April	GoP - GAA 2023	24,000.00	24,000.00		
9	Portable Water Bath / Incubator	Research Division	Public Bidding	April	GoP - GAA 2023	2,250,000.00		2,250,000.00	
	Heavy Duty Poly Tarp Waterproof Tarpaulin	Research Division	Small Value Procurement	April	GoP - GAA 2023	20,000.00	20,000.00		
	Workshop Kit Bag	Research Division	Small Value Procurement	May	GoP - GAA 2023	9,000.00	9,000.00		
10	Provision for Emergency Purchases 1. Transportation tickets 2. Supplies and materials 3. ICT supplies and materials	TAD	Small Value Procurement	May - December	GoP - GAA 2023	500,000.00	500,000.00		

11	Google Workspace Business Plus	Regulatory Division	Small Value Procurement	November - December	GoP - GAA 2023	14,515.20	14,515.20		
	Domain Name Registration	Regulatory Division	Small Value Procurement	November - December	GoP - GAA 2023	2,100.00	2,100.00		
12	2 units Office Printer	Research Division	Small Value Procurement	July	GoP - GAA 2023	22,000.00	22,000.00		
	Hybrid / Grid-tied Solar Panel System	Research Division	Public Bidding	July	GoP - GAA 2023	621,607.00		621,607.00	
	2 units Harddrive, 4tb	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	18,000.00		18,000.00	
	1 unit Paper Shredder	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	7,000.00	7,000.00		
	1 unit Ring Binder	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	7,000.00	7,000.00		
	8 packs Strip tubes, B-strip, with cap	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	49,000.00	49,000.00		
	7 packs Microcentrifuge, 2.0 mL	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	49,000.00	49,000.00		
	3 lot HRM Kit	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	130,000.00	130,000.00		
	1 lot Assorted Garden Pots	Research Division	Shopping	July	DA-BIOTECH R1806	5,000.00	5,000.00		
	20 sacks Garden Soil	Research Division	Shopping	July	DA-BIOTECH R1806	1,500.00	1,500.00		
	15 meters Garden Nets (Green)	Research Division	Shopping	July	DA-BIOTECH R1806	3,000.00	3,000.00		
	15 meters Garden Nets (White)	Research Division	Shopping	July	DA-BIOTECH R1806	3,000.00	3,000.00		
	15 meters Garden Nets (Black)	Research Division	Shopping	July	DA-BIOTECH R1806	3,000.00	3,000.00		
	Detergent Powder	Research Division	Shopping	July	DA-BIOTECH R1806	2,500.00	2,500.00		
	5 gals Liquid Handsoap	Research Division	Shopping	July	DA-BIOTECH R1806	2,500.00	2,500.00		
	2 gals Diswashing Liquid	Research Division	Shopping	July	DA-BIOTECH R1806	1,600.00	1,600.00		
	Bleach	Research Division	Shopping	July	DA-BIOTECH R1806	2,500.00	2,500.00		
	30 pcs Sponge	Research Division	Shopping	July	DA-BIOTECH R1806	1,000.00	1,000.00		
	20 packs Paper Towel	Research Division	Shopping	July	DA-BIOTECH R1806	2,000.00	2,000.00		
	Meals for project assessment / meeting	Research Division	Shopping	July	DA-BIOTECH R1806	24,000.00	24,000.00		
13	PVC C- Clamp 1/2 - 50 pcs. Electrical Hose 1/2 - 150 meters - 3 rolls C-clip 8 mm - 50 pcs	Regulatory Division	Shopping	July	GoP - GAA 2023	1,900.00	1,900.00		
	Training on Flowcytometer operation and analysis	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	490,000.00	490,000.00		
	DNA Sequencing Service and Oligo Synthesis	Research Division	Small Value Procurement	July	DA-BIOTECH R1806	475,000.00	475,000.00		

14	1 unit Laptop	Regulatory Division	Small Value Procurement	August	GoP - GAA 2023	49,000.00	49,000.00		
15	8 bottles D-(+)-Trehalose dihydrate	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	41,600.00	41,600.00		
	1 bottle Peptone	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	7,500.00	7,500.00		
	10 units Aluminum tube rack	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	350,000.00	350,000.00		
	1 refill Liquid Nitrogen (refill)	Research Division	Small Value Procurement	September	DA-BIOTECH R1904	6,000.00	6,000.00		
	2 packs Strip tubes, 0.1mL with cap (rotor gene system)	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	60,000.00	60,000.00		
	95 packs Strip tubes, 0.2mL with cap	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	320,000.00	320,000.00		
	20 pcs Waterproof markers	Research Division	Shopping	August	DA-BIOTECH R1904	1,400.00	1,400.00		
	2 packs Syringe filter	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	3,700.00	3,700.00		
	6 pcs 4-way tube rack, 0.5ml/2ml/15ml/50ml	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	1,700.00	1,700.00		
	6 pcs PCR Cooling plate for 1.5/2ml tubes, 24-well	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	40,000.00	40,000.00		
	12 pcs Mortar and pestle	Research Division	Small Value Procurement	August	DA-BIOTECH R1904	3,000.00	3,000.00		
	2 units Sewing Machine, high speed, industrial	FUTD	Shopping	August - September	GoP - GAA 2023	36,000.00	36,000.00		
	2 units Fabrication of Tying stand for weaving	FUTD	Shopping	August - September	GoP - GAA 2023	36,000.00	36,000.00		
	2 pcs Stainless vat, 60 L	FUTD	Shopping	August - September	GoP - GAA 2023	8,000.00	8,000.00		
	2 pcs Stainless vat, 40 L	FUTD	Shopping	August - September	GoP - GAA 2023	5,400.00	5,400.00		
	2 pcs Pan (Kawali), 32 in diameter	FUTD	Shopping	August - September	GoP - GAA 2023	5,000.00	5,000.00		
	5 pcs Ladle, stainless, long stem	FUTD	Shopping	August - September	GoP - GAA 2023	1,500.00	1,500.00		
	1 kg Natural dyes, indigo	FUTD	Shopping	August - September	GoP - GAA 2023	2,500.00	2,500.00		
	5 kg Natural dyes, other colors	FUTD	Shopping	August - September	GoP - GAA 2023	7,500.00	7,500.00		
	2 kg Copper Sulfate	FUTD	Shopping	August - September	GoP - GAA 2023	7,000.00	7,000.00		
	2 kg Ferrous Sulfate	FUTD	Shopping	August - September	GoP - GAA 2023	2,400.00	2,400.00		
	5 kg Alum	FUTD	Shopping	August - September	GoP - GAA 2023	1,000.00	1,000.00		
	2 L Teepol	FUTD	Shopping	August - September	GoP - GAA 2023	27,000.00	27,000.00		
	1 kg Glauber's salt	FUTD	Shopping	August - September	GoP - GAA 2023	8,000.00	8,000.00		

	1 unit Battery replacement for HP Elite book x 360 1D30 G2 SN 5CG941 MLJ	FUTD	Shopping	August - September	GoP - GAA 2023	6,000.00	6,000.00	
	2 units Foldable Table	FUTD	Shopping	August - September	GoP - GAA 2023	2,000.00	2,000.00	
	5 units Electric Fan, heavy duty	FUTD	Shopping	August - September	GoP - GAA 2023	2,500.00	2,500.00	
	Procurement of Modified Abaca Stripping Knives - 500 pcs	TAD	Public Bidding	August - November	GoP - GAA 2023	5,000,000.00		5,000,000.00
16	15 pairs Laboratory Shoes	Research Division	Shopping	August	DA-BIOTECH C2005	2,250.00	2,250.00	
	1 pc Shoe Rack	Research Division	Shopping	August	DA-BIOTECH C2005	1,500.00	1,500.00	
	2 pcs Laboratory Table	Research Division	Shopping	August	DA-BIOTECH C2005	6,000.00	6,000.00	
	3 pcs Trash can (Large)	Research Division	Shopping	August	DA-BIOTECH C2005	3,000.00	3,000.00	
	2 pcs Retractable tape measure	Research Division	Shopping	August	DA-BIOTECH C2005	1,000.00	1,000.00	
	1 pc Paper cutter board	Research Division	Shopping	August	DA-BIOTECH C2005	800.00	800.00	
	10 pcs Surgical scissor	Research Division	Shopping	August	DA-BIOTECH C2005	2,000.00	2,000.00	
	10 pcs Wash bottle (500mL)	Research Division	Shopping	August	DA-BIOTECH C2005	2,000.00	2,000.00	
	5 pcs Spray bottle	Research Division	Shopping	August	DA-BIOTECH C2005	1,000.00	1,000.00	
	10 pcs Door mat (rag)	Research Division	Shopping	August	DA-BIOTECH C2005	1,000.00	1,000.00	
	15 pcs Hand towel	Research Division	Shopping	August	DA-BIOTECH C2005	1,500.00	1,500.00	
	5 pcs Rubber mat (anti-slip)	Research Division	Shopping	August	DA-BIOTECH C2005	1,250.00	1,250.00	
	1 pc Hack metal saw	Research Division	Shopping	August	DA-BIOTECH C2005	1,000.00	1,000.00	
	30 pcs Sample organizer	Research Division	Shopping	August	DA-BIOTECH C2005	6,000.00	6,000.00	
	16 pcs Cell cards, 500 pesos denomination	Research Division	Shopping	August	DA-BIOTECH C2005	8,000.00	8,000.00	
	1 pc WiFi Repeater	Research Division	Shopping	August	DA-BIOTECH C2005	1,000.00	1,000.00	
	1 pc Whiteboard with stand and rollers	Research Division	Shopping	August	DA-BIOTECH C2005	6,000.00	6,000.00	
	1 pc UV sterilization lamp	Research Division	Shopping	August	DA-BIOTECH C2005	3,500.00	3,500.00	
	2 pcs CR wall cabinet with mirror	Research Division	Shopping	August	DA-BIOTECH C2005	6,000.00	6,000.00	
	1 pc Cabinet with drawer	Research Division	Shopping	August	DA-BIOTECH C2005	3,000.00	3,000.00	
	1 pc Tool box	Research Division	Shopping	August	DA-BIOTECH C2005	3,000.00	3,000.00	

	2 rolls Plastic Cover	Research Division	Shopping	August	DA-BIOTECH C2005	5,500.00	5,500.00		
	17 pax Meals for meeting	Research Division	Shopping	August	DA-BIOTECH C2005	8,500.00	8,500.00		
	1 pc Cordless impact drill	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	15,000.00	15,000.00		
	1 pc External Desktop HDD Storage	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	23,000.00	23,000.00		
	1 pc Computer Monitor, IPS display, 28 in.	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	10,500.00	10,500.00		
	3 pcs Computer webcam, 1080p	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	4,500.00	4,500.00		
	11 pcs Customized protective rain jacket	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	22,000.00	22,000.00		
	11 pairs Field shoes	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	33,000.00	33,000.00		
	6 units Laboratory chairs/tools	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	42,000.00	42,000.00		
	1 set MS Basal Salt Set	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	14,800.00	14,800.00		
	1 set Horizontal Gel Electrophoresis	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	49,500.00	49,500.00		
	3 tubes Bst DNA Polymerase	Research Division	Small Value Procurement	August	DA-BIOTECH C2005	29,000.00	29,000.00		
	1 lot Bst DNA Polymerase Kit	Research Division	Small Value Procurement	August	DA-BIOTECH C1904	106,000.00	106,000.00		
	Meals and Snacks	FUTD	Shopping	September	GoP - GAA 2023	150,000.00	150,000.00		
	Training, Venue and Accommodation	FUTD	Shopping	September	GoP - GAA 2023	36,750.00	36,750.00		
	Transportation (Fuel, Vehicle Rental, Toll and Parking Fees)	FUTD	Shopping	September	GoP - GAA 2023	36,500.00	36,500.00		
	17 pcs Uniform	FUTD	Shopping	September	GoP - GAA 2023	25,500.00	25,500.00		
	13 pcs Training Kit	FUTD	Shopping	September	GoP - GAA 2023	7,800.00	7,800.00		
	Honorarium for the Resource Speaker	FUTD	Shopping	September	GoP - GAA 2023	16,000.00	16,000.00		
17	Whole Genome Sequencing (WGS) of 19 Abaca Accessions	Research Division	Small Value Procurement	September	DA-BIOTECH C1904	468,000.00	468,000.00		
	1 roll Matica Technologies EDIscore XID Color Ribbon	AFMD	Direct Contracting	August - December	GoP - GAA 2023	950.00	950.00		
	Procurement of Bt Cotton Seeds (additional allocation)	TAD	Direct Contracting	September - December	GoP - GAA 2023	1,300,000.00	1,300,000.00		
	Plastic Cones for Cotton Yarns	TAD	Small Value Procurement	September - December	GoP - GAA 2023	25,000.00	25,000.00		
18	Meta Reed	FUTD	Shopping	September	GoP - GAA 2023	3,000.00	3,000.00		
	Heeddles	FUTD	Shopping	September	GoP - GAA 2023	3,800.00	3,800.00		

	Shuttle boat	FUTD	Shopping	September	GoP - GAA 2023	2,250.00	2,250.00		
	3-in-1 Printer	FUTD	Shopping	September	GoP - GAA 2023	11,000.00	11,000.00		
	Training Kit for Midyear Assessment	FUTD	Shopping	September	GoP - GAA 2023	3,000.00	3,000.00		
19	52 pcs Plaque for employees with 25-29 years in service	FUTD	Small Value Procurement	October	GoP - GAA 2023	52,000.00	52,000.00		
	65 pcs Ring for employees with 30 years in service	FUTD	Small Value Procurement	October	GoP - GAA 2023	422,500.00	422,500.00		
	3 pcs Load card for drivers who will ferry participants	FUTD	Shopping	October	GoP - GAA 2023	300.00	300.00		
	5 rolls Ribbons	FUTD	Shopping	October	GoP - GAA 2023	2,500.00	2,500.00		
	3 pcs Tarpaulin	FUTD	Shopping	October	GoP - GAA 2023	1,800.00	1,800.00		
	10 pcs Pots	FUTD	Shopping	October	GoP - GAA 2023	2,000.00	2,000.00		
	12 bunch Flowers/plants	FUTD	Shopping	October	GoP - GAA 2023	12,000.00	12,000.00		
	Fuel, Parking and Toll Fees	FUTD	Shopping	October	GoP - GAA 2023	75,000.00	75,000.00		
	2 pcs Voice Recorder, 4GB	FUTD	Shopping	October	GoP - GAA 2023	14,000.00	14,000.00		
	1 pc Multi-hub, type C	FUTD	Shopping	October	GoP - GAA 2023	6,500.00	6,500.00		
	1 pc SD card memory, 128GB	FUTD	Shopping	October	GoP - GAA 2023	2,000.00	2,000.00		
	4 pcs SD card memory, 64GB	FUTD	Shopping	October	GoP - GAA 2023	5,000.00	5,000.00		
	1 pc Photography lighting set up	FUTD	Shopping	October	GoP - GAA 2023	15,000.00	15,000.00		
	1 day Venue	FUTD	Shopping	October	GoP - GAA 2023	10,600.00	10,600.00		
	12 hours LED Wall	FUTD	Shopping	October	GoP - GAA 2023	10,000.00	10,000.00		
	278 pax Food (Central Office)	FUTD	Small Value	October	GoP - GAA 2023	278,000.00	278,000.00		
	350 pax Food (Regional Office)	FUTD	Small Value	October	GoP - GAA 2023	245,000.00	245,000.00		
	4 rooms Accommodation for Regional Directors	FUTD	Shopping	October	GoP - GAA 2023	35,000.00	35,000.00		
	6 pax Accommodation (Stakeholders - 2 Pina, 1 OISCA, 2 Salago) for 2 days	FUTD	Shopping	October	GoP - GAA 2023	4,800.00	4,800.00		
	8 pax Exhibitors Accommodations (4 days) - Abaca (3 booths) - Cotton (2 booths) - Pina/silk (2 booths) - Buntal (1 booth)	FUTD	Shopping	October	GoP - GAA 2023	12,800.00	12,800.00		
	8 pax Food (for the exhibitors) - Day 1	FUTD	Shopping	October	GoP - GAA 2023	5,800.00	5,800.00		
	8 pax - Day 5	FUTD	Shopping	October	GoP - GAA 2023	2,200.00	2,200.00		

	8 pax - Day 3-4 (for 2 days)	FUTD	Shopping	October	GoP - GAA 2023	16,000.00	16,000.00		
	1 pc 1 lot, Printing Services - A4, Tri-fold, Coated 2 Side, Glossy, max DPI	FUTD	Small Value Procurement	October	GoP - GAA 2023	15,000.00	15,000.00		
	30 meters Table Cloth	FUTD	Small Value Procurement	October	GoP - GAA 2023	10,000.00	10,000.00		
	5 pcs Load card for TAD staff who will assist the exhibitors	FUTD	Shopping	October	GoP - GAA 2023	500.00	500.00		
	8 pcs Wooden Easels	FUTD	Shopping	October	GoP - GAA 2023	2,000.00	2,000.00		
	9 pcs Blotack	FUTD	Shopping	October	GoP - GAA 2023	1,500.00	1,500.00		
	2 pcs Double Adhesive Tape	FUTD	Shopping	October	GoP - GAA 2023	1,500.00	1,500.00		
	Electrical supplies	FUTD	Shopping	October	GoP - GAA 2023	3,000.00	3,000.00		
	22 pax Additional Food (Central Office)	FUTD	Small Value Procurement	October	GoP - GAA 2023	22,000.00	22,000.00		
	8 pax Additional Food (for the exhibitors)	FUTD	Shopping	October	GoP - GAA 2023	8,000.00	8,000.00		
	8 pax Additional Day of Accommodation for Exhibitors	FUTD	Shopping	October	GoP - GAA 2023	3,200.00	3,200.00		
	Multipurpose Printer	FUTD	Shopping	October	GoP - GAA 2023	22,000.00	22,000.00		
	Procurement of additional Fiber Extraction Machines (4 units) Note: This is addition to the 20 units indicated in the TAD PMP 2023	TAD	Public Bidding	September - December	GoP - GAA 2023	540,000.00		540,000.00	
	Procurement of Fiber Extraction Machine (1 unit) (Prototype Tuxying Machine)	TAD	Small Value	September - December	GoP - GAA 2023	150,000.00		150,000.00	
20	Procurement of Detection Kit for Bt Protein	TAD	Small Value Procurement	October - December	GoP - GAA 2023	164,000.00	164,000.00		
	15 meters Abaca-silk woven fabrics with shipping fee	FUTD	Shopping	October	GoP - GAA 2023	7,500.00	7,500.00		
	15 meters Piña-silk woven fabrics with shipping fee	FUTD	Shopping	October	GoP - GAA 2023	11,250.00	11,250.00		
20A	Stakeholder's Forum for Abaca, Pineapple & Silk, and Cotton on October 24-26, 2023 - Roundtrip Plane Ticket for the Stakeholders	FUTD	Shopping	October	GoP - GAA 2023	94,235.00	94,235.00		
	- Roundtrip Land Transportation for the Stakeholders	FUTD	Shopping	October	GoP - GAA 2023	15,780.00	15,780.00		
21	D-(+)-Trehalose Dihydrate, >98.0% purity, 500G	Research Division	Small Value Procurement	October	GoP - GAA 2023	20,000.00	20,000.00		
	Supply of Barong and Baro for Ushers and Usherettes for the HIBLABIDA!!! 2023 National Fibercrops Summit on November 14, 2023	FUTD	Shopping	October - November	GoP - GAA 2023	48,500.00	48,500.00		
	Sintra Board Printing (for exhibit)	FUTD	Small Value Procurement	October - November	GoP - GAA 2023	33,500.00	33,500.00		
	Steel Frame Fabrication	FUTD	Small Value Procurement	October - November	GoP - GAA 2023	15,000.00	15,000.00		

	Additional Supplies and Materials Double-sided foam tape - P2,000.00 Duct tape - P1,00.00 Pins - P500.00 Tarpaulin - P500.00	FUTD	Small Value Procurement	October - November	GoP - GAA 2023	4,000.00	4,000.00		
	Other exhibit supplies and paraphernalia	FUTD	Small Value Procurement	October - November	GoP - GAA 2023	17,500.00	17,500.00		
	Roundtrip plane ticket of the following resource speakers for the Fibercrop Stakeholder's Summit: 1. Ms. Thelma Watanabe - from Bacolod City to Manila / Manila to Bacolod City 2. Mr. Celestino Lauro - from Cebu City to Manila / Manila to Cebu City 3. Anna India C. Legaspi - Kalibo to Manila / Manila to Kalibo	FUTD	Small Value Procurement	November	GoP - GAA 2023	44,330.00	44,330.00		
	Accommodation for exhibitors (5 days)	FUTD	Shopping	November	GoP - GAA 2023	2,000.00	2,000.00		
22	1 lot Rental of Lights and Sounds	FUTD	Shopping	November	GoP - GAA 2023	8,000.00	8,000.00		
23	Lei	FUTD	Shopping	November	GoP - GAA 2023	6,000.00	6,000.00		
	Certificate Holder (A4 size, plastic)	FUTD	Shopping	November	GoP - GAA 2023	2,500.00	2,000.00		
	Lecture Room Rental	FUTD	Shopping	November	GoP - GAA 2023	2,600.00	2,600.00		
	Token for guests and speakers	FUTD	Shopping	November	GoP - GAA 2023	45,000.00	45,000.00		
	Cultural Talent	FUTD	Shopping	November	GoP - GAA 2023	15,000.00	15,000.00		
24	190 Kits Lucigen Bst DNA Polymerase, Exonuclease Minus 8,000 U/ml, at 2,000 U per tube	Research Division	Direct Contracting	November - December	GoP - GAA 2023	2,010,000.00	2,010,000.00		
	1 unit Brand New Printer with built-in Scanner	AFMD	Shopping / Small Value Procurement	November	GoP - GAA 2023	11,000.00	11,000.00		
25	Training Workshop Fee - "Training on Workshop on Root Analysis"	Planning	Small Value Procurement	December	GoP - GAA 2023	33,600.00	33,600.00		
	Barong and Baro - Token of appreciation for guest and RD partners	Research Division	Small Value Procurement	November	GoP - GAA 2023	25,000.00	25,000.00		
26	1. Nylon rope, 5mm diameter	FUTD	Shopping	November	GoP - GAA 2023	800.00	800.00		
	Tarpaulin Printing: 1. Pledge of Commitment, 3ft. x 5ft.	FUTD	Shopping	November	GoP - GAA 2023	300.00	300.00		
	2. Photowall, 4ft. x 5ft.	FUTD	Shopping	November	GoP - GAA 2023	400.00	400.00		
	3. Banner/Streamer, 4 ft. x 18ft.	FUTD	Shopping	November	GoP - GAA 2023	1,440.00	1,440.00		
	4. Billboard, 10ft. x 14ft.	FUTD	Shopping	November	GoP - GAA 2023	2,800.00	2,800.00		
	5. Billboard, 10ft. x 18ft.	FUTD	Shopping	November	GoP - GAA 2023	3,600.00	3,600.00		
	Labor services for sewing of tarpaulin/tarpaulin (4 sides) for Fibercrop Summit, 10ft. x 14ft.	FUTD	Shopping	November	GoP - GAA 2023	500.00	500.00		
	Mineral Bottled Water	FUTD	Shopping	November	GoP - GAA 2023	1,050.00	1,050.00		

Desktop PC with complete accessories	FUTD	Shopping	November	GoP - GAA 2023	49,000.00	49,000.00		
Office Cabinet with vault	FUTD	Shopping	November	GoP - GAA 2023	35,000.00	35,000.00		
Biometrics (7 units)	TAD	Small Value Procurement	November - December	GoP - GAA 2023	70,000.00	70,000.00		
Canva for Team Subscription	Planning	Small Value Procurement	December	GoP - GAA 2023	6,600.00	6,600.00		
Toll Fees/RFID Load for the four (4) official service vehicles	AFMD	Direct Contracting	December	GoP - GAA 2023	4,800.00	4,800.00		
Tarpaulin, 4ft. x 8ft.	AFMD	Shopping	December	GoP - GAA 2023	2,112.00	2,112.00		
Flower with stand	AFMD	Shopping	December	GoP - GAA 2023	24,000.00	24,000.00		
Supplies and materials	AFMD	Emergency Purchase	December	GoP - GAA 2023	5,000.00	5,000.00		
Sr. Executive Chair, Leatherette, High Back with Gas Lift	AFMD	Shopping	December	GoP - GAA 2023	8,000.00	8,000.00		
					TOTAL	MOOE	CO	
					TOTAL AMOUNT FOR PROCUREMENT OF GOODS AND SERVICES	96,953,117.06	73,083,510.00	23,869,607.00
					TOTAL AMOUNT FOR PROCUREMENT OF INFRA PROJECTS			
					4% LUMP SUM UNDER MOOE FOR EMERGENCIES OR CONTINGENCIES	2,923,340.40	2,923,340.40	
					GRAND TOTAL	99,876,457.46	76,006,850.40	23,869,607.00

Prepared by:

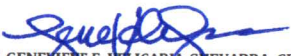

JOEL B. BARQUILLA
 Head Secretariat
 Bids and Awards Committee

Thursday, 11 January 2024

Recommended by:


ORLANDO D. COCAL
 Chairperson
 Bids and Awards Committee

Approved by:


ATTY. GENEIEVE E. VELICARIA-GUEVARRA, CESE
 Assistant Secretary and Concurrent OIC, Executive Director
 Head of Procuring Entity

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