


APPROVED BUDGET FOR THE CONTRACT

PROJECT: IMPROVMENTS OF CHEMICAL AND WET LAB. OF FPUL
OWNER: PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY
LOCATION : BAI. COMPOUND, VISAYAS AVENUE, VASRA, QUEZON CITY

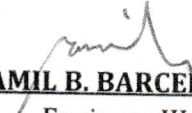
SCOPE OF WORK	QTY.	UNIT	UNIT COST	AMOUNT
I. EXSISTING OBSTRUCTION	L	O	T	P 31,000.00
II. TEMP. CONSTRUCTION AREA ENCLOSURE	L	O	T	6,200.00
III. RESTORATION WORKS	L	O	T	31,992.84
IV. PLUMBING WORKS	L	O	T	15,738.95
V. HARDWARES	L	O	T	15,066.00
				P 99,997.79
SAY				P 100,000.00

AMOUNT IN WORDS: ONE HUNDRED THOUSAND PESOS ONLY

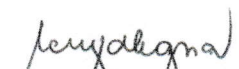
Prepared by:


PEPITO M. SORIANO III
 ENGINEER II

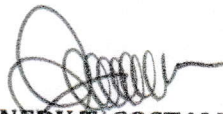
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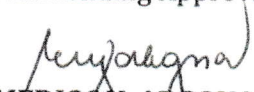
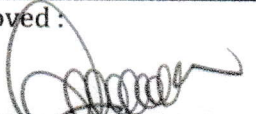

RAMIL B. BARCELONA
 Engineer III

Recommending Approval:


REMEDIOS V. ABGONA, PhD
 Chief-FUTD

Approved:


KENNEDY T. COSTALES
 Executive Director III

BREAKDOWN OF ESTIMATED EXPENDITURES	% OF TOTAL	AMOUNT
(15) I. ESTIMATED CONTRACT COST		
A. Direct Cost	80.65%	80,643.38
1. Mobilization/Demobilization	0.00% P	0.00
2. Materials	42.51%	42,513.61
2.1 Supply/Delivery		
2.2 Testing of Materials		
3. Labor	38.13%	38,129.76
3.1 Direct Labor		
3.2 Leaves		
3.3 Medicare		
3.4 State Insurance		
4. Equipment Expenses		
5. Soil Exploration		
B. Indirect Cost	13.71%	13,709.37
1. Overhead (4% - 5% of A1 to A5)		
2. Miscellaneous (1% of A1 to A5)		
3. Contingency (3% - 5% of A1 to A5)		
4. Profit (7% - 12% of A1 to A5)		
5. T A X	5.65%	5,645.04
6. C A R		
CONTRACT COST (1.21% - 1.29% of A)	100.00% P	99,997.79
(16) II. ESTIMATED GOVERNMENT EXPENSES		
1. Rom/Site Acquisition		
2. Project Management (up to 5% of Estimated Contract Cost)	5.00%	4,999.89
3. Materials to be furnished by the Government		
4. Price Escalation (10% of Contract Cost)		
TOTAL ESTIMATED PROJECT COST	105.00% P	104,997.68
SAY	P	104,997.68
Prepared by :	Checked by :	
 PEPITO M. SORIANO III ENGINEER II	 ENGR. RAMIL B. BARCELONA Engineer III	
Recommending Approval:	Approved :	
 REMEDIOS V. ARGONA, PhD Chief, FUTD	 KENNEDY T. COSTALES Executive Director III	